

The School Board of Sarasota County, Florida
Sales Tax Surtax III For the Period 1/1/2010 through 12/31/2024
Budget Amendment Number Eight
School Board Approved 03/03/2020

Account Definition	Original Budget	Current Budget	Increase	Decrease	Amended Budget
Estimated Revenues 1/1/2010 through 12/31/2024 Including Sales Tax Surtax II Unspent Revenues					
Sales Tax Surtax II Unspent Revenues	\$31,694,317	\$31,694,317	\$0	\$0	\$31,694,317
Sales Tax Revenue	\$341,572,031	\$256,612,208	\$3,093,190	\$0	\$259,705,398
Interest income	\$0	\$2,595,298	\$896,423	\$0	\$3,491,721
Total Estimated Revenue	\$373,266,348	\$290,901,823	\$3,989,613	\$0	\$294,891,436
Net Increase (Decrease) In Estimated Revenues from Current Budget			\$3,989,613		
Estimated Appropriations 1/1/2010 through 12/31/2024					
Ashton -16 Room Wing Addition (FY13-14)	\$595,728	\$0	\$0	\$0	\$0
Bay Haven - Cafeteria, Art, Music Renovations (FY10-11)	\$2,051,259	\$4,622,030	\$0	\$0	\$4,622,030
Booker High School Renovations (FY12-14)	\$11,136,679	\$5,100,681	\$0	\$0	\$5,100,681
Career Technical Education Classroom Renovations (FY10-24)	\$4,500,000	\$4,500,000	\$0	\$0	\$4,500,000
Emma E. Booker 24 Wing Addition (FY13)	\$894,119	\$0	\$0	\$0	\$0
Fruitville - Remodel Building 3 & 16 and a Wing addition (FY13-14)	\$683,327	\$7,802,218	\$0	\$0	\$7,802,218
Garden - 24 room Wing addition (FY14)	\$994,050	\$0	\$0	\$0	\$0
Gocio - 36 room 2 Wing addition (FY19-22)	\$1,292,712	\$9,200,000	\$500,000	\$0	\$9,700,000
Lakeview - 16 Room Addition (FY 13-14)	\$595,728	\$0	\$0	\$0	\$0
Lakeview - Cafeteria Art Music Renovations (FY13-14)	\$2,826,896	\$809,718	\$0	\$0	\$809,718
Laurel Nokomis ESE	\$0	\$1,050,000	\$0	\$0	\$1,050,000
North Port High Expand Dining	\$0	\$0	\$0	\$0	\$0
Pine View School - Renovations (FY10-11)	\$5,700,184	\$11,094,308	\$0	\$0	\$11,094,308
Riverview High School Renovations (FY10) (FY20)	\$2,706,598	\$27,707	\$0	\$0	\$27,707
Sarasota High - Renovation of Buildings 4, 5, and 42 (FY 10-11)	\$2,706,000	\$17,950,799	\$0	\$0	\$17,950,799
Sarasota County Technical Center - Renovations of North County (FY 10-11)	\$9,143,380	\$588,418	\$0	\$0	\$588,418
Toledo Blade - HVAC Renovations (FY11)	\$1,177,470	\$0	\$0	\$0	\$0
Venice Middle - HVAC Renovations (FY 15-17)	\$0	\$13,350,000	\$0	\$0	\$13,350,000
Venice High School Renovations (FY 12-14)	\$14,920,931	\$7,732,813	\$0	\$0	\$7,732,813
New Lakewood Ranch Elementary School (FY11-13)	\$2,612,290	\$0	\$0	\$0	\$0
New Northeast County High School (FY15-18)	\$17,537,246	\$0	\$0	\$0	\$0
New Northeast County Middle School (FY12-14)	\$4,687,535	\$0	\$0	\$0	\$0
New North Port 6th Elementary School	\$5,327,914	\$5,327,914	\$0	\$5,327,914	\$0
New North Port 7th Elementary School	\$6,825,760	\$0	\$0	\$0	\$0
New North Port 8th Elementary School	\$16,584,019	\$0	\$0	\$0	\$0
New North Port 3rd Middle School	\$8,471,032	\$0	\$0	\$0	\$0
New North Port 2nd High School	\$27,041,426	\$4,357,421	\$0	\$4,357,421	\$0
New Oak Park South School	\$2,537,792	\$0	\$0	\$0	\$0
New Operations Center in Osprey	\$6,615,000	\$0	\$0	\$0	\$0
New South County Transportation Complex	\$15,000,000	\$0	\$0	\$0	\$0
New Technical Center in South County	\$4,873,459	\$5,500,000	\$0	\$0	\$5,500,000
New Elementary School West Villages	\$5,327,914	\$10,000,000	\$0	\$0	\$10,000,000
New Future School Construction	\$130,805,345	\$0	\$0	\$0	\$0
District Wide Maintenance	\$24,695,756	\$29,747,117	\$0	\$0	\$29,747,117
District Wide Safety Projects	\$343,951	\$14,544,829	\$13,174,948	\$0	\$27,719,777
District Wide Small Remodeling Projects	\$9,039,095	\$13,932,952	\$0	\$0	\$13,932,952
Next Generation Learning	\$3,122,656	\$0	\$0	\$0	\$0
District Wide Technology Projects	\$12,009,332	\$76,298,599	\$0	\$0	\$76,298,599
District Wide Equipment	\$2,486,627	\$4,708,144	\$0	\$0	\$4,708,144
District Wide Communications Support	\$571,230	\$7,203,007	\$0	\$0	\$7,203,007
District Wide Telecom Services	\$1,562,345	\$3,562,345	\$0	\$0	\$3,562,345
District Wide Vehicle Replacement & Bus Replacement	\$675,258	\$17,488,656	\$0	\$0	\$17,488,656
Portable Classroom Lease, Purchase, and Demolition	\$2,588,305	\$14,402,147	\$0	\$0	\$14,402,147
Total Estimated Appropriations by Object	\$373,266,348	\$290,901,823	\$13,674,948	\$9,685,335	\$294,891,436
Net Increase (Decrease) In Estimated Appropriations from Current Budget			\$3,989,613		
Excess (Deficiency) of Revenues over Appropriations and Other Uses	\$0	\$0	\$0	\$0	\$0