

Attachment "B"

The School Board of Sarasota County, Florida
 Sales Tax Surtax III Including Carry Forward from Surtax II
 The one percent voted sales tax is for fifteen years ending December 31, 2024.

Project Description per Ordinance	Original Budget With Carry Forward	Amended Budget	Amount Received & Expended in Prior Years	Amount Received & Expended 2020-2021	Total Amount Received and Expended From 1/1/2010 through 6/30/2021	Balance Between Amended Budget and Total Received and Expended From 1/1/2010 through 6/30/21
Revenues and Unspent Prior Year Revenues						
Unspent Sales Tax Surtax II Revenues	\$ 31,694,317	\$ 31,694,317	\$ -	\$ -	\$ -	\$ 31,694,317
Sales Tax	341,572,031	288,277,645	175,916,140	23,109,104	199,025,244	89,252,401
Interest Income	-	4,024,901	2,532,199	(2,473)	2,529,726	1,495,175
Unspent Prior Years Income (Used)	-	-	-	-	-	275,552
Total Sales Tax Revenue and Interest Earnings	\$ 373,266,348	\$ 323,996,863	\$ 178,448,339	\$ 23,106,631	\$ 201,554,970	\$ 122,717,444
Appropriations						
Ashton -16 Room Wing Addition (FY13-14)	\$ 595,728	-	\$ -	\$ -	\$ -	\$ -
Bay Haven - Cafeteria, Art, Music Renovations (FY10-11)	2,051,259	4,622,030	4,622,030	-	4,622,030	-
Booker High School Renovations (FY12-14)	11,136,679	5,100,681	5,100,681	-	5,100,681	-
Career Technical Education Classroom Renovations (FY10-24)	4,500,000	39,569	39,569	-	39,569	-
Emma E. Booker 24 Wing Addition (FY13)	894,119	-	-	-	-	-
Fruitville - Remodel Building 3 & 16 and a Wing addition (FY13-14)	683,327	7,797,118	7,797,118	-	7,797,118	-
Garden - 24 room Wing addition (FY14)	994,050	3,000,000	-	-	-	3,000,000
Gocio - 36 room 2 Wing addition (FY13-14)	1,292,712	-	-	-	-	-
Lakeview - 16 Room Addition (FY 13-14)	595,728	-	-	-	-	-
Lakeview - Cafeteria Art Music Renovations (FY13-14)	2,826,896	809,718	809,718	-	809,718	-
Laurel Nokomis ESE	-	-	-	-	-	-
North Port High HVAC/Science Wing	-	5,300,000	-	-	-	5,300,000
Pine View School - Renovations (FY10-11)	5,700,184	10,617,181	5,165,115	429,132	5,594,247	5,022,934
Riverview High School Renovations (FY10)	2,706,598	27,707	27,707	-	27,707	-
Sarasota High - Renovation of Buildings 4, 5, and 42 (FY 10-11)	2,706,000	28,549,127	16,149,127	-	16,149,127	12,400,000
Sarasota County Technical Center - Renovations of North County (FY 10-11)	9,143,380	588,418	588,418	-	588,418	-
Toledo Blade - HVAC Renovations (FY11)	1,177,470	-	-	-	-	-
Venice Middle - HVAC Renovations (FY 15-17)	-	12,272,636	12,272,636	-	12,272,636	-
Venice High School Renovations (FY 12-14)	14,920,931	7,732,813	7,732,813	-	7,732,813	-
New Lakewood Ranch Elementary School (FY11-13)	2,612,290	-	-	-	-	-
New Northeast County High School (FY15-18)	17,537,246	-	-	-	-	-
New Northeast County Middle School (FY12-14)	4,687,535	-	-	-	-	-
New North Port 6th Elementary School (FY13-15)	5,327,914	-	-	-	-	-
New North Port 7th Elementary School (FY15-17)	6,825,760	-	-	-	-	-
New North Port 8th Elementary School (FY17-19)	16,584,019	-	-	-	-	-
New North Port 3rd Middle School (FY15-17)	8,471,032	-	-	-	-	-
New North Port 2nd High School (FY16-19)	27,041,426	-	-	-	-	-
New Oak Park South School (FY11-13)	2,537,792	-	-	-	-	-
New Oak Park Special Olympics Track	6,615,000	3,000,000	-	-	-	3,000,000
New South County Transportation Complex (FY11-12)	15,000,000	-	-	-	-	-
New Technical Center in South County (FY11-12)	4,873,459	2,999,018	2,999,018	-	2,999,018	-
New Elementary School West Villages (FY13-15)	5,327,914	-	-	-	-	-
New Future School Construction (FY15-24)	130,805,345	3,000,000	-	-	-	3,000,000
District Wide Maintenance (FY10-24)	24,695,756	37,433,306	17,337,504	3,387,815	20,725,319	16,707,987
District Wide Safety Projects (FY10-24)	343,951	23,470,189	15,244,284	3,392,867	18,637,151	4,833,038
District Wide Small Remodeling Projects (FY 10-24)	9,039,095	10,581,644	5,482,133	211,898	5,694,031	4,887,613
Next Generation Learning (FY10-24)	3,122,656	-	-	-	-	-
District Wide Technology Projects (FY 10-24)	12,009,332	96,536,193	52,250,523	4,978,217	57,228,740	39,307,453
District Wide Equipment (FY10-24)	2,486,627	7,364,770	3,815,659	746,579	4,562,238	2,802,532
District Wide Communications Support (FY10-24)	571,230	7,354,384	6,822,907	834	6,823,741	530,643
District Wide Telecom Services (FY10-24)	1,562,345	2,074,822	2,074,822	-	2,074,822	-
District Wide Vehicle & Bus Replacement (FY10-24)	675,258	18,288,994	13,026,425	729,704	13,756,129	4,532,865
Portable Classroom Lease, Purchase, and Demolition (FY10-24)	2,588,305	11,408,236	7,335,172	708,996	8,044,168	3,364,068
Total Appropriations	\$ 373,266,348	\$ 309,968,554	\$ 186,693,377	\$ 14,586,042	\$ 201,279,419	\$ 108,689,134
Unspent Prior Years Income (Used)	-	-	-	-	275,552	-