

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

2019-2020 SCHOOL FINANCIAL REPORT

Alta Vista Elementary

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	500,037	7.83	38,153,586	7.83	3,455,068,063	12.67
State/Local (excludes Lottery)	5,883,191	92.14	448,896,285	92.14	23,794,030,921	87.23
Educational Enhancement (Lottery) Trust Fund	605	0.01	46,175	0.01	2,905,724	0.01
Private	1,533	0.02	116,970	0.02	24,816,286	0.09
Total	6,385,366	100.00	487,213,016	100.00	27,276,820,994	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top Revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	7,802	6,668	5,156	3,740,973
Substitute Teachers (Salaries/Benefits)	Footnote [4]		Not Available from State Data Base	District Records
Other Instructional Personnel ****	1,270	1,189	1,121	609,141
Contracted Instructional Services	63	169	228	30,198
School Administration	856	580	621	410,296
Materials/Supplies/Operating Capital Outlay	101	124	225	48,554
Food Service	1,099	419	522	526,951
Operation and Maintenance of Plant	1,985	1,402	1,018	951,908
Other School-Level Support Services	140	157	228	67,345
TOTAL SCHOOL COSTS **	13,316	10,708	9,119	6,385,366

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,543,394.66 or \$538.15 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$59,205 for the school and \$4,120,212 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	6,886	5,846	4,303	2,133,499
ESOL	7,801	6,757	5,386	441,950
Exceptional Programs	10,313	8,951	7,964	1,166
Career Education Programs	-	2,179	4,208	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	35	43	Not Available from State Data Base	16,975
Computer Hardware & Software	3	3	Not Available from State Data Base	1,238
Other Instructional Materials	70	86	Not Available from State Data Base	33,781
Other Materials and Supplies	(9)	(11)	Not Available from State Data Base	(4,274)
Library Media Materials	2	2	Not Available from State Data Base	833

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2019-2020 SCHOOL FINANCIAL REPORT

Pine View School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,343,408	7.83	38,153,586	7.83	3,455,068,063	12.67
State/Local (excludes Lottery)	15,805,880	92.14	448,896,285	92.14	23,794,030,921	87.23
Educational Enhancement (Lottery) Trust Fund	1,626	0.01	46,175	0.01	2,905,724	0.01
Private	4,119	0.02	116,970	0.02	24,816,286	0.09
Total	17,155,033	100.00	487,213,016	100.00	27,276,820,994	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,985	6,668	5,156	10,752,879
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,097	1,189	1,121	1,970,082
Contracted Instructional Services	133	169	228	239,672
School Administration	557	580	621	1,001,079
Materials/Supplies/Operating Capital Outlay	215	124	225	385,516
Food Service	244	419	522	439,038
Operation and Maintenance of Plant	1,110	1,402	1,018	1,994,468
Other School-Level Support Services	207	157	228	372,299
TOTAL SCHOOL COSTS **	9,548	10,708	9,119	17,155,033

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,543,394.66 or \$538.15 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$108,723 for the school and \$4,120,212 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	-	5,846	4,303	-
ESOL	-	6,757	5,386	-
Exceptional Programs	5,985	8,951	7,964	10,752,879
Career Education Programs	-	2,179	4,208	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	103	59	<i>Not Available from State Data Base</i>	184,077
Computer Hardware & Software	1	0	<i>Not Available from State Data Base</i>	1,205
Other Instructional Materials	91	53	<i>Not Available from State Data Base</i>	163,425
Other Materials and Supplies	17	10	<i>Not Available from State Data Base</i>	30,008
Library Media Materials	4	2	<i>Not Available from State Data Base</i>	6,802

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2019-2020 SCHOOL FINANCIAL REPORT

Sarasota Middle School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	905,135	7.83	38,153,586	7.83	3,455,068,063	12.67
State/Local (excludes Lottery)	10,649,372	92.14	448,896,285	92.14	23,794,030,921	87.23
Educational Enhancement (Lottery) Trust Fund	1,095	0.01	46,175	0.01	2,905,724	0.01
Private	2,775	0.02	116,970	0.02	24,816,286	0.09
Total	11,558,377	100.00	487,213,016	100.00	27,276,820,994	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,289	6,668	5,156	7,707,806
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,006	1,189	1,121	1,232,834
Contracted Instructional Services	80	169	228	97,604
School Administration	346	580	621	423,575
Materials/Supplies/Operating Capital Outlay	85	124	225	104,069
Food Service	312	419	522	382,749
Operation and Maintenance of Plant	1,200	1,402	1,018	1,470,325
Other School-Level Support Services	114	157	228	139,415
TOTAL SCHOOL COSTS **	9,432	10,708	9,119	11,558,377

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,543,394.66 or \$538.15 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$82,375 for the school and \$4,120,212 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,685	5,846	4,303	3,657,223
ESOL	9,983	6,757	5,386	245,587
Exceptional Programs	6,824	8,951	7,964	3,804,996
Career Education Programs	-	2,179	4,208	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	3	4	<i>Not Available from State Data Base</i>	3,751
Computer Hardware & Software	3	5	<i>Not Available from State Data Base</i>	3,913
Other Instructional Materials	53	77	<i>Not Available from State Data Base</i>	64,683
Other Materials and Supplies	25	36	<i>Not Available from State Data Base</i>	30,232
Library Media Materials	1	2	<i>Not Available from State Data Base</i>	1,490

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2019-2020 SCHOOL FINANCIAL REPORT

Sarasota High School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,445,872	7.83	38,153,586	7.83	3,455,068,063	12.67
State/Local (excludes Lottery)	17,011,416	92.14	448,896,285	92.14	23,794,030,921	87.23
Educational Enhancement (Lottery) Trust Fund	1,750	0.01	46,175	0.01	2,905,724	0.01
Private	4,433	0.02	116,970	0.02	24,816,286	0.09
Total	18,463,470	100.00	487,213,016	100.00	27,276,820,994	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,106	6,668	5,156	10,518,145
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,053	1,189	1,121	2,168,516
Contracted Instructional Services	128	169	228	264,658
School Administration	489	580	621	1,007,775
Materials/Supplies/Operating Capital Outlay	201	124	225	413,890
Food Service	343	419	522	707,127
Operation and Maintenance of Plant	1,368	1,402	1,018	2,818,945
Other School-Level Support Services	274	157	228	564,414
TOTAL SCHOOL COSTS **	8,962	10,708	9,119	18,463,470

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,543,394.66 or \$538.15 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$114,374 for the school and \$4,120,212 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	4,921	5,846	4,303	6,440,746
ESOL	6,888	6,757	5,386	436,773
Exceptional Programs	5,974	8,951	7,964	3,350,663
Career Education Programs	2,287	2,179	4,208	289,963
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	42	26	<i>Not Available from State Data Base</i>	87,102
Computer Hardware & Software	58	36	<i>Not Available from State Data Base</i>	118,752
Other Instructional Materials	53	32	<i>Not Available from State Data Base</i>	108,223
Other Materials and Supplies	48	30	<i>Not Available from State Data Base</i>	99,813
Library Media Materials	-	-	<i>Not Available from State Data Base</i>	-

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2019-2020 SCHOOL FINANCIAL REPORT

Bay Haven School of Basics Plus

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	440,585	7.83	38,153,586	7.83	3,455,068,063	12.67
State/Local (excludes Lottery)	5,183,704	92.14	448,896,285	92.14	23,794,030,921	87.23
Educational Enhancement (Lottery) Trust Fund	533	0.01	46,175	0.01	2,905,724	0.01
Private	1,351	0.02	116,970	0.02	24,816,286	0.09
Total	5,626,173	100.00	487,213,016	100.00	27,276,820,994	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,086	6,668	5,156	3,693,226
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	853	1,189	1,121	517,882
Contracted Instructional Services	64	169	228	38,693
School Administration	569	580	621	344,972
Materials/Supplies/Operating Capital Outlay	65	124	225	39,437
Food Service	383	419	522	232,668
Operation and Maintenance of Plant	1,143	1,402	1,018	693,579
Other School-Level Support Services	108	157	228	65,716
TOTAL SCHOOL COSTS **	9,271	10,708	9,119	5,626,173

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,543,394.66 or \$538.15 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$38,853 for the school and \$4,120,212 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,749	5,846	4,303	2,564,638
ESOL	6,502	6,757	5,386	31,210
Exceptional Programs	7,038	8,951	7,964	1,097,378
Career Education Programs	-	2,179	4,208	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	-	-	<i>Not Available from State Data Base</i>	-
Computer Hardware & Software	3	5	<i>Not Available from State Data Base</i>	1,520
Other Instructional Materials	61	117	<i>Not Available from State Data Base</i>	37,092
Other Materials and Supplies	1	3	<i>Not Available from State Data Base</i>	825
Library Media Materials	-	-	<i>Not Available from State Data Base</i>	-

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2019-2020 SCHOOL FINANCIAL REPORT

Booker Middle School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	799,312	7.83	38,153,586	7.83	3,455,068,063	12.67
State/Local (excludes Lottery)	9,404,307	92.14	448,896,285	92.14	23,794,030,921	87.23
Educational Enhancement (Lottery) Trust Fund	967	0.01	46,175	0.01	2,905,724	0.01
Private	2,451	0.02	116,970	0.02	24,816,286	0.09
Total	10,207,036	100.00	487,213,016	100.00	27,276,820,994	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	7,801	6,668	5,156	6,154,680
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	2,102	1,189	1,121	1,658,658
Contracted Instructional Services	128	169	228	100,653
School Administration	629	580	621	496,499
Materials/Supplies/Operating Capital Outlay	100	124	225	79,057
Food Service	580	419	522	458,004
Operation and Maintenance of Plant	1,461	1,402	1,018	1,152,813
Other School-Level Support Services	135	157	228	106,672
TOTAL SCHOOL COSTS **	12,936	10,708	9,119	10,207,036

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,543,394.66 or \$538.15 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$74,201 for the school and \$4,120,212 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	7,067	5,846	4,303	3,770,616
ESOL	8,260	6,757	5,386	315,620
Exceptional Programs	9,521	8,951	7,964	2,068,444
Career Education Programs	-	2,179	4,208	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	-	-	<i>Not Available from State Data Base</i>	-
Computer Hardware & Software	1	1	<i>Not Available from State Data Base</i>	569
Other Instructional Materials	76	95	<i>Not Available from State Data Base</i>	60,272
Other Materials and Supplies	23	29	<i>Not Available from State Data Base</i>	18,216
Library Media Materials	-	-	<i>Not Available from State Data Base</i>	-

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2019-2020 SCHOOL FINANCIAL REPORT

Booker High School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	956,761	7.83	38,153,586	7.83	3,455,068,063	12.67
State/Local (excludes Lottery)	11,256,780	92.14	448,896,285	92.14	23,794,030,921	87.23
Educational Enhancement (Lottery) Trust Fund	1,158	0.01	46,175	0.01	2,905,724	0.01
Private	2,933	0.02	116,970	0.02	24,816,286	0.09
Total	12,217,632	100.00	487,213,016	100.00	27,276,820,994	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,553	6,668	5,156	6,773,814
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,289	1,189	1,121	1,572,887
Contracted Instructional Services	153	169	228	187,186
School Administration	785	580	621	957,388
Materials/Supplies/Operating Capital Outlay	137	124	225	167,382
Food Service	401	419	522	489,617
Operation and Maintenance of Plant	1,453	1,402	1,018	1,772,982
Other School-Level Support Services	243	157	228	296,376
TOTAL SCHOOL COSTS **	10,014	10,708	9,119	12,217,632

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,543,394.66 or \$538.15 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$105,318 for the school and \$4,120,212 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,246	5,846	4,303	4,360,835
ESOL	6,304	6,757	5,386	323,030
Exceptional Programs	6,802	8,951	7,964	1,965,001
Career Education Programs	2,578	2,179	4,208	124,948
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	26	23	<i>Not Available from State Data Base</i>	31,302
Computer Hardware & Software	18	16	<i>Not Available from State Data Base</i>	21,523
Other Instructional Materials	82	74	<i>Not Available from State Data Base</i>	99,645
Other Materials and Supplies	12	11	<i>Not Available from State Data Base</i>	14,912
Library Media Materials	-	-	<i>Not Available from State Data Base</i>	

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2019-2020 SCHOOL FINANCIAL REPORT

Brentwood Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	701,505	7.83	38,153,586	7.83	3,455,068,063	12.67
State/Local (excludes Lottery)	8,253,567	92.14	448,896,285	92.14	23,794,030,921	87.23
Educational Enhancement (Lottery) Trust Fund	849	0.01	46,175	0.01	2,905,724	0.01
Private	2,151	0.02	116,970	0.02	24,816,286	0.09
Total	8,958,072	100.00	487,213,016	100.00	27,276,820,994	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	8,877	6,668	5,156	6,216,317
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,145	1,189	1,121	801,845
Contracted Instructional Services	109	169	228	76,017
School Administration	590	580	621	413,196
Materials/Supplies/Operating Capital Outlay	99	124	225	69,617
Food Service	459	419	522	321,211
Operation and Maintenance of Plant	1,395	1,402	1,018	977,027
Other School-Level Support Services	118	157	228	82,842
TOTAL SCHOOL COSTS **	12,792	10,708	9,119	8,958,072

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,543,394.66 or \$538.15 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$109,530 for the school and \$4,120,212 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	7,326	5,846	4,303	3,095,520
ESOL	8,838	6,757	5,386	405,500
Exceptional Programs	11,711	8,951	7,964	2,715,297
Career Education Programs	-	2,179	4,208	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	-	-	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	6	7	<i>Not Available from State Data Base</i>	3,965
Other Instructional Materials	106	133	<i>Not Available from State Data Base</i>	74,390
Other Materials and Supplies	(27)	(33)	<i>Not Available from State Data Base</i>	(18,668)
Library Media Materials	14	18	<i>Not Available from State Data Base</i>	9,930

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2019-2020 SCHOOL FINANCIAL REPORT

Brookside Middle School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	674,463.53	7.83	38,153,586	7.83	3,455,068,063	12.67
State/Local (excludes Lottery)	7,935,405.46	92.14	448,896,285	92.14	23,794,030,921	87.23
Educational Enhancement (Lottery) Trust Fund	816.26	0.01	46,175	0.01	2,905,724	0.01
Private	2,067.75	0.02	116,970	0.02	24,816,286	0.09
Total	8,612,753	100.00	487,213,016	100.00	27,276,820,994	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	7,170	6,668	5,156	5,404,818
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,559	1,189	1,121	1,174,827
Contracted Instructional Services	86	169	228	64,619
School Administration	627	580	621	472,631
Materials/Supplies/Operating Capital Outlay	65	124	225	48,732
Food Service	435	419	522	328,244
Operation and Maintenance of Plant	1,348	1,402	1,018	1,015,829
Other School-Level Support Services	137	157	228	103,053
TOTAL SCHOOL COSTS **	11,427	10,708	9,119	8,612,753

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,543,394.66 or \$538.15 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$79,214 for the school and \$4,120,212 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	6,279	5,846	4,303	3,189,863
ESOL	10,110	6,757	5,386	233,339
Exceptional Programs	8,897	8,951	7,964	1,981,616
Career Education Programs	-	2,179	4,208	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	4	8	<i>Not Available from State Data Base</i>	3,299
Computer Hardware & Software	2	3	<i>Not Available from State Data Base</i>	1,200
Other Instructional Materials	60	114	<i>Not Available from State Data Base</i>	44,988
Other Materials and Supplies	(2)	(4)	<i>Not Available from State Data Base</i>	(1,388)
Library Media Materials	1	2	<i>Not Available from State Data Base</i>	633

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2019-2020 SCHOOL FINANCIAL REPORT

Sarasota Acceleration Academies

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	69,873.23	7.83	38,153,586	7.83	3,455,068,063	12.67
State/Local (excludes Lottery)	822,093.99	92.14	448,896,285	92.14	23,794,030,921	87.23
Educational Enhancement (Lottery) Trust Fund	84.56	0.01	46,175	0.01	2,905,724	0.01
Private	214.22	0.02	116,970	0.02	24,816,286	0.09
Total	892,266	100.00	487,213,016	100.00	27,276,820,994	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	-	6,668	5,156	14
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	13	1,189	1,121	1,862
Contracted Instructional Services	6,170	169	228	888,721
School Administration	1	580	621	106
Materials/Supplies/Operating Capital Outlay	-	124	225	-
Food Service	-	419	522	-
Operation and Maintenance of Plant	-	1,402	1,018	-
Other School-Level Support Services	11	157	228	1,563
TOTAL SCHOOL COSTS **	6,195	10,708	9,119	892,266

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,543,394.66 or \$538.15 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$0 for the school and \$4,120,212 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	-	5,846	4,303	12
ESOL	-	6,757	5,386	-
Exceptional Programs	-	8,951	7,964	2
Career Education Programs	-	2,179	4,208	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	#DIV/0!	#DIV/0!	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	#DIV/0!	#DIV/0!	<i>Not Available from State Data Base</i>	0
Other Instructional Materials	#DIV/0!	#DIV/0!	<i>Not Available from State Data Base</i>	0
Other Materials and Supplies	#DIV/0!	#DIV/0!	<i>Not Available from State Data Base</i>	0
Library Media Materials	#DIV/0!	#DIV/0!	<i>Not Available from State Data Base</i>	

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2019-2020 SCHOOL FINANCIAL REPORT

Englewood Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	469,457	7.83	38,153,586	7.83	3,455,068,063	12.67
State/Local (excludes Lottery)	5,523,401	92.14	448,896,285	92.14	23,794,030,921	87.23
Educational Enhancement (Lottery) Trust Fund	568	0.01	46,175	0.01	2,905,724	0.01
Private	1,439	0.02	116,970	0.02	24,816,286	0.09
Total	5,994,865	100.00	487,213,016	100.00	27,276,820,994	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,294	6,668	5,156	3,711,788
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,011	1,189	1,121	596,451
Contracted Instructional Services	36	169	228	21,296
School Administration	630	580	621	371,677
Materials/Supplies/Operating Capital Outlay	57	124	225	33,379
Food Service	486	419	522	286,815
Operation and Maintenance of Plant	1,542	1,402	1,018	909,523
Other School-Level Support Services	108	157	228	63,936
TOTAL SCHOOL COSTS **	10,164	10,708	9,119	5,994,865

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,543,394.66 or \$538.15 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$41,756 for the school and \$4,120,212 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,787	5,846	4,303	2,508,777
ESOL	4,968	6,757	5,386	105,565
Exceptional Programs	8,131	8,951	7,964	1,097,446
Career Education Programs	-	2,179	4,208	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	3	7	<i>Not Available from State Data Base</i>	2,001
Computer Hardware & Software	-	-	<i>Not Available from State Data Base</i>	0
Other Instructional Materials	53	116	<i>Not Available from State Data Base</i>	31,220
Other Materials and Supplies	0	1	<i>Not Available from State Data Base</i>	158
Library Media Materials	-	-	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2019-2020 SCHOOL FINANCIAL REPORT

Fruitville Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	784,703	7.83	38,153,586	7.83	3,455,068,063	12.67
State/Local (excludes Lottery)	9,232,424	92.14	448,896,285	92.14	23,794,030,921	87.23
Educational Enhancement (Lottery) Trust Fund	950	0.01	46,175	0.01	2,905,724	0.01
Private	2,406	0.02	116,970	0.02	24,816,286	0.09
Total	10,020,482	100.00	487,213,016	100.00	27,276,820,994	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	9,018	6,668	5,156	7,048,936
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,137	1,189	1,121	889,147
Contracted Instructional Services	97	169	228	75,792
School Administration	451	580	621	352,538
Materials/Supplies/Operating Capital Outlay	160	124	225	125,129
Food Service	498	419	522	389,003
Operation and Maintenance of Plant	1,331	1,402	1,018	1,040,153
Other School-Level Support Services	128	157	228	99,784
TOTAL SCHOOL COSTS **	12,820	10,708	9,119	10,020,482

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,543,394.66 or \$538.15 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$112,891 for the school and \$4,120,212 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	7,004	5,846	4,303	3,236,334
ESOL	6,682	6,757	5,386	355,746
Exceptional Programs	12,977	8,951	7,964	3,456,856
Career Education Programs	-	2,179	4,208	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	21	16	<i>Not Available from State Data Base</i>	16,153
Computer Hardware & Software	0	0	<i>Not Available from State Data Base</i>	5
Other Instructional Materials	129	100	<i>Not Available from State Data Base</i>	101,215
Other Materials and Supplies	10	8	<i>Not Available from State Data Base</i>	7,756
Library Media Materials	-	-	<i>Not Available from State Data Base</i>	

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2019-2020 SCHOOL FINANCIAL REPORT

McIntosh Middle School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	648,022	7.83	38,153,586	7.83	3,455,068,063	12.67
State/Local (excludes Lottery)	7,624,312	92.14	448,896,285	92.14	23,794,030,921	87.23
Educational Enhancement (Lottery) Trust Fund	784	0.01	46,175	0.01	2,905,724	0.01
Private	1,987	0.02	116,970	0.02	24,816,286	0.09
Total	8,275,105	100.00	487,213,016	100.00	27,276,820,994	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,870	6,668	5,156	5,061,747
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,402	1,189	1,121	1,032,770
Contracted Instructional Services	72	169	228	53,237
School Administration	609	580	621	448,846
Materials/Supplies/Operating Capital Outlay	89	124	225	65,892
Food Service	528	419	522	388,801
Operation and Maintenance of Plant	1,536	1,402	1,018	1,131,570
Other School-Level Support Services	125	157	228	92,242
TOTAL SCHOOL COSTS **	11,231	10,708	9,119	8,275,105

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,543,394.66 or \$538.15 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$76,805 for the school and \$4,120,212 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	6,296	5,846	4,303	3,353,145
ESOL	7,856	6,757	5,386	232,393
Exceptional Programs	8,450	8,951	7,964	1,476,209
Career Education Programs	-	2,179	4,208	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	5	7	<i>Not Available from State Data Base</i>	3,815
Computer Hardware & Software	6	9	<i>Not Available from State Data Base</i>	4,613
Other Instructional Materials	77	108	<i>Not Available from State Data Base</i>	57,172
Other Materials and Supplies	(0)	(0)	<i>Not Available from State Data Base</i>	(22)
Library Media Materials	0	1	<i>Not Available from State Data Base</i>	314

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2019-2020 SCHOOL FINANCIAL REPORT

Phillippi Shores Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	592,138	7.83	38,153,586	7.83	3,455,068,063	12.67
State/Local (excludes Lottery)	6,966,799	92.14	448,896,285	92.14	23,794,030,921	87.23
Educational Enhancement (Lottery) Trust Fund	717	0.01	46,175	0.01	2,905,724	0.01
Private	1,815	0.02	116,970	0.02	24,816,286	0.09
Total	7,561,469	100.00	487,213,016	100.00	27,276,820,994	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,305	6,668	5,156	5,050,923
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	918	1,189	1,121	735,492
Contracted Instructional Services	61	169	228	48,834
School Administration	477	580	621	381,780
Materials/Supplies/Operating Capital Outlay	112	124	225	89,998
Food Service	303	419	522	242,577
Operation and Maintenance of Plant	1,153	1,402	1,018	923,883
Other School-Level Support Services	110	157	228	87,982
TOTAL SCHOOL COSTS **	9,439	10,708	9,119	7,561,469

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,543,394.66 or \$538.15 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$82,611 for the school and \$4,120,212 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,572	5,846	4,303	3,258,045
ESOL	6,868	6,757	5,386	163,813
Exceptional Programs	8,465	8,951	7,964	1,629,065
Career Education Programs	-	2,179	4,208	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	-	-	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	39	44	<i>Not Available from State Data Base</i>	31,717
Other Instructional Materials	106	118	<i>Not Available from State Data Base</i>	85,380
Other Materials and Supplies	(34)	(37)	<i>Not Available from State Data Base</i>	(27,099)
Library Media Materials	-	-	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2019-2020 SCHOOL FINANCIAL REPORT

Riverview High School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,669,522	7.83	38,153,586	7.83	3,455,068,063	12.67
State/Local (excludes Lottery)	19,642,778	92.14	448,896,285	92.14	23,794,030,921	87.23
Educational Enhancement (Lottery) Trust Fund	2,021	0.01	46,175	0.01	2,905,724	0.01
Private	5,118	0.02	116,970	0.02	24,816,286	0.09
Total	21,319,439	100.00	487,213,016	100.00	27,276,820,994	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,274	6,668	5,156	13,002,793
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,007	1,189	1,121	2,481,367
Contracted Instructional Services	138	169	228	339,276
School Administration	421	580	621	1,038,020
Materials/Supplies/Operating Capital Outlay	122	124	225	299,753
Food Service	344	419	522	849,186
Operation and Maintenance of Plant	1,145	1,402	1,018	2,823,103
Other School-Level Support Services	197	157	228	485,941
TOTAL SCHOOL COSTS **	8,648	10,708	9,119	21,319,439

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,543,394.66 or \$538.15 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$186,400 for the school and \$4,120,212 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,051	5,846	4,303	10,114,451
ESOL	6,785	6,757	5,386	355,544
Exceptional Programs	7,709	8,951	7,964	2,255,917
Career Education Programs	2,355	2,179	4,208	276,881
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	23	23	<i>Not Available from State Data Base</i>	55,514
Computer Hardware & Software	17	18	<i>Not Available from State Data Base</i>	42,395
Other Instructional Materials	55	56	<i>Not Available from State Data Base</i>	135,050
Other Materials and Supplies	26	26	<i>Not Available from State Data Base</i>	63,293
Library Media Materials	1	1	<i>Not Available from State Data Base</i>	3,500

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2019-2020 SCHOOL FINANCIAL REPORT

Southside Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	537,824	7.83	38,153,586	7.83	3,455,068,063	12.67
State/Local (excludes Lottery)	6,327,772	92.14	448,896,285	92.14	23,794,030,921	87.23
Educational Enhancement (Lottery) Trust Fund	651	0.01	46,175	0.01	2,905,724	0.01
Private	1,649	0.02	116,970	0.02	24,816,286	0.09
Total	6,867,896	100.00	487,213,016	100.00	27,276,820,994	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	7,043	6,668	5,156	4,842,240
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	872	1,189	1,121	599,793
Contracted Instructional Services	58	169	228	39,834
School Administration	439	580	621	301,998
Materials/Supplies/Operating Capital Outlay	58	124	225	39,874
Food Service	250	419	522	172,080
Operation and Maintenance of Plant	1,158	1,402	1,018	796,373
Other School-Level Support Services	110	157	228	75,704
TOTAL SCHOOL COSTS **	9,988	10,708	9,119	6,867,896

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,543,394.66 or \$538.15 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$52,000 for the school and \$4,120,212 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	6,591	5,846	4,303	3,405,930
ESOL	8,040	6,757	5,386	130,414
Exceptional Programs	8,449	8,951	7,964	1,305,896
Career Education Programs	-	2,179	4,208	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	-	-	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	0	1	<i>Not Available from State Data Base</i>	304
Other Instructional Materials	53	114	<i>Not Available from State Data Base</i>	36,577
Other Materials and Supplies	1	2	<i>Not Available from State Data Base</i>	486
Library Media Materials	4	8	<i>Not Available from State Data Base</i>	2,506

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
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2019-2020 SCHOOL FINANCIAL REPORT

Tuttle Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	621,961	7.83	38,153,586	7.83	3,455,068,063	12.67
State/Local (excludes Lottery)	7,317,681	92.14	448,896,285	92.14	23,794,030,921	87.23
Educational Enhancement (Lottery) Trust Fund	753	0.01	46,175	0.01	2,905,724	0.01
Private	1,907	0.02	116,970	0.02	24,816,286	0.09
Total	7,942,301	100.00	487,213,016	100.00	27,276,820,994	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	7,112	6,668	5,156	5,217,149
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,003	1,189	1,121	736,024
Contracted Instructional Services	62	169	228	45,221
School Administration	496	580	621	363,914
Materials/Supplies/Operating Capital Outlay	116	124	225	84,892
Food Service	585	419	522	429,190
Operation and Maintenance of Plant	1,334	1,402	1,018	978,579
Other School-Level Support Services	119	157	228	87,332
TOTAL SCHOOL COSTS **	10,827	10,708	9,119	7,942,301

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,543,394.66 or \$538.15 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$56,952 for the school and \$4,120,212 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	6,356	5,846	4,303	2,775,080
ESOL	5,964	6,757	5,386	861,186
Exceptional Programs	10,362	8,951	7,964	1,580,883
Career Education Programs	-	2,179	4,208	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	1	1	<i>Not Available from State Data Base</i>	542
Computer Hardware & Software	-	-	<i>Not Available from State Data Base</i>	0
Other Instructional Materials	104	111	<i>Not Available from State Data Base</i>	76,324
Other Materials and Supplies	4	4	<i>Not Available from State Data Base</i>	3,023
Library Media Materials	7	7	<i>Not Available from State Data Base</i>	5,004

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2019-2020 SCHOOL FINANCIAL REPORT

Venice Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	527,376	7.83	38,153,586	7.83	3,455,068,063	12.67
State/Local (excludes Lottery)	6,204,849	92.14	448,896,285	92.14	23,794,030,921	87.23
Educational Enhancement (Lottery) Trust Fund	638	0.01	46,175	0.01	2,905,724	0.01
Private	1,617	0.02	116,970	0.02	24,816,286	0.09
Total	6,734,480	100.00	487,213,016	100.00	27,276,820,994	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	7,778	6,668	5,156	4,415,286
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,185	1,189	1,121	672,897
Contracted Instructional Services	52	169	228	29,468
School Administration	666	580	621	378,092
Materials/Supplies/Operating Capital Outlay	71	124	225	40,024
Food Service	373	419	522	211,526
Operation and Maintenance of Plant	1,618	1,402	1,018	918,296
Other School-Level Support Services	121	157	228	68,891
TOTAL SCHOOL COSTS **	11,864	10,708	9,119	6,734,480

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,543,394.66 or \$538.15 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$60,562 for the school and \$4,120,212 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	6,845	5,846	4,303	2,561,732
ESOL	6,032	6,757	5,386	78,292
Exceptional Programs	9,840	8,951	7,964	1,775,262
Career Education Programs	-	2,179	4,208	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	6	10	<i>Not Available from State Data Base</i>	3,101
Computer Hardware & Software	-	-	<i>Not Available from State Data Base</i>	0
Other Instructional Materials	65	113	<i>Not Available from State Data Base</i>	36,439
Other Materials and Supplies	(0)	(0)	<i>Not Available from State Data Base</i>	(36)
Library Media Materials	1	2	<i>Not Available from State Data Base</i>	520

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2019-2020 SCHOOL FINANCIAL REPORT

Venice High School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,380,992	7.83	38,153,586	7.83	3,455,068,063	12.67
State/Local (excludes Lottery)	16,248,074	92.14	448,896,285	92.14	23,794,030,921	87.23
Educational Enhancement (Lottery) Trust Fund	1,671	0.01	46,175	0.01	2,905,724	0.01
Private	4,234	0.02	116,970	0.02	24,816,286	0.09
Total	17,634,971	100.00	487,213,016	100.00	27,276,820,994	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,943	6,668	5,156	10,702,075
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	836	1,189	1,121	1,809,946
Contracted Instructional Services	171	169	228	370,429
School Administration	457	580	621	989,088
Materials/Supplies/Operating Capital Outlay	110	124	225	237,966
Food Service	303	419	522	656,243
Operation and Maintenance of Plant	1,174	1,402	1,018	2,542,233
Other School-Level Support Services	151	157	228	326,991
TOTAL SCHOOL COSTS **	8,145	10,708	9,119	17,634,971

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,543,394.66 or \$538.15 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$123,830 for the school and \$4,120,212 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	4,748	5,846	4,303	7,359,371
ESOL	7,333	6,757	5,386	193,365
Exceptional Programs	6,901	8,951	7,964	2,751,864
Career Education Programs	2,092	2,179	4,208	397,475
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	8	9	<i>Not Available from State Data Base</i>	17,489
Computer Hardware & Software	21	24	<i>Not Available from State Data Base</i>	46,096
Other Instructional Materials	62	70	<i>Not Available from State Data Base</i>	133,649
Other Materials and Supplies	19	21	<i>Not Available from State Data Base</i>	40,733
Library Media Materials	-	-	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2019-2020 SCHOOL FINANCIAL REPORT

Gocio Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	575,669	7.83	38,153,586	7.83	3,455,068,063	12.67
State/Local (excludes Lottery)	6,773,032	92.14	448,896,285	92.14	23,794,030,921	87.23
Educational Enhancement (Lottery) Trust Fund	697	0.01	46,175	0.01	2,905,724	0.01
Private	1,765	0.02	116,970	0.02	24,816,286	0.09
Total	7,351,162	100.00	487,213,016	100.00	27,276,820,994	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	8,202	6,668	5,156	4,841,959
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,181	1,189	1,121	679,055
Contracted Instructional Services	76	169	228	44,746
School Administration	597	580	621	352,231
Materials/Supplies/Operating Capital Outlay	183	124	225	107,830
Food Service	556	419	522	328,214
Operation and Maintenance of Plant	1,563	1,402	1,018	922,821
Other School-Level Support Services	126	157	228	74,306
TOTAL SCHOOL COSTS **	12,484	10,708	9,119	7,351,162

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,543,394.66 or \$538.15 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$54,911 for the school and \$4,120,212 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	8,706	5,846	4,303	2,860,230
ESOL	5,891	6,757	5,386	528,755
Exceptional Programs	8,443	8,951	7,964	1,452,974
Career Education Programs	-	2,179	4,208	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	-	-	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	2	2	<i>Not Available from State Data Base</i>	1,388
Other Instructional Materials	166	112	<i>Not Available from State Data Base</i>	97,761
Other Materials and Supplies	15	10	<i>Not Available from State Data Base</i>	8,681
Library Media Materials	-	-	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
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2019-2020 SCHOOL FINANCIAL REPORT

Gulf Gate Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	640,810	7.83	38,153,586	7.83	3,455,068,063	12.67
State/Local (excludes Lottery)	7,539,459	92.14	448,896,285	92.14	23,794,030,921	87.23
Educational Enhancement (Lottery) Trust Fund	776	0.01	46,175	0.01	2,905,724	0.01
Private	1,965	0.02	116,970	0.02	24,816,286	0.09
Total	8,183,009	100.00	487,213,016	100.00	27,276,820,994	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	8,144	6,668	5,156	5,661,413
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,035	1,189	1,121	719,783
Contracted Instructional Services	49	169	228	34,210
School Administration	542	580	621	376,643
Materials/Supplies/Operating Capital Outlay	62	124	225	43,035
Food Service	467	419	522	324,974
Operation and Maintenance of Plant	1,357	1,402	1,018	943,282
Other School-Level Support Services	115	157	228	79,669
TOTAL SCHOOL COSTS **	11,771	10,708	9,119	8,183,009

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,543,394.66 or \$538.15 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$91,738 for the school and \$4,120,212 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	7,177	5,846	4,303	3,188,481
ESOL	6,725	6,757	5,386	407,787
Exceptional Programs	10,856	8,951	7,964	2,065,145
Career Education Programs	-	2,179	4,208	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	17	33	<i>Not Available from State Data Base</i>	11,603
Computer Hardware & Software	1	1	<i>Not Available from State Data Base</i>	430
Other Instructional Materials	52	104	<i>Not Available from State Data Base</i>	36,267
Other Materials and Supplies	(9)	(18)	<i>Not Available from State Data Base</i>	(6,123)
Library Media Materials	1	2	<i>Not Available from State Data Base</i>	858

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
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2019-2020 SCHOOL FINANCIAL REPORT

Wilkinson Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	553,501	7.83	38,153,586	7.83	3,455,068,063	12.67
State/Local (excludes Lottery)	6,512,223	92.14	448,896,285	92.14	23,794,030,921	87.23
Educational Enhancement (Lottery) Trust Fund	670	0.01	46,175	0.01	2,905,724	0.01
Private	1,697	0.02	116,970	0.02	24,816,286	0.09
Total	7,068,091	100.00	487,213,016	100.00	27,276,820,994	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	9,086	6,668	5,156	4,511,026
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,598	1,189	1,121	793,450
Contracted Instructional Services	68	169	228	33,693
School Administration	668	580	621	331,763
Materials/Supplies/Operating Capital Outlay	100	124	225	49,812
Food Service	630	419	522	312,539
Operation and Maintenance of Plant	1,949	1,402	1,018	967,389
Other School-Level Support Services	138	157	228	68,419
TOTAL SCHOOL COSTS **	14,237	10,708	9,119	7,068,091

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,543,394.66 or \$538.15 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$75,079 for the school and \$4,120,212 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	8,221	5,846	4,303	2,117,545
ESOL	7,734	6,757	5,386	445,346
Exceptional Programs	10,745	8,951	7,964	1,948,135
Career Education Programs	-	2,179	4,208	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	-	-	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	4	4	<i>Not Available from State Data Base</i>	1,750
Other Instructional Materials	96	119	<i>Not Available from State Data Base</i>	47,914
Other Materials and Supplies	0	0	<i>Not Available from State Data Base</i>	148
Library Media Materials	-	-	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2019-2020 SCHOOL FINANCIAL REPORT

ESE Special Programs

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	241,640	7.83	38,153,586	7.83	3,455,068,063	12.67
State/Local (excludes Lottery)	2,843,018	92.14	448,896,285	92.14	23,794,030,921	87.23
Educational Enhancement (Lottery) Trust Fund	292	0.01	46,175	0.01	2,905,724	0.01
Private	741	0.02	116,970	0.02	24,816,286	0.09
Total	3,085,691	100.00	487,213,016	100.00	27,276,820,994	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	81,517	6,668	5,156	570,621
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	190,263	1,189	1,121	1,331,842
Contracted Instructional Services	162,476	169	228	1,137,335
School Administration	28	580	621	198
Materials/Supplies/Operating Capital Outlay	4,343	124	225	30,401
Food Service	-	419	522	-
Operation and Maintenance of Plant	1,771	1,402	1,018	12,397
Other School-Level Support Services	414	157	228	2,897
TOTAL SCHOOL COSTS **	440,812	10,708	9,119	3,085,691

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,543,394.66 or \$538.15 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$9,043 for the school and \$4,120,212 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	-	5,846	4,303	-
ESOL	-	6,757	5,386	-
Exceptional Programs	81,517	8,951	7,964	570,621
Career Education Programs	-	2,179	4,208	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	-	-	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	-	-	<i>Not Available from State Data Base</i>	0
Other Instructional Materials	3,787	108	<i>Not Available from State Data Base</i>	26,506
Other Materials and Supplies	556	16	<i>Not Available from State Data Base</i>	3,895
Library Media Materials	-	-	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2019-2020 SCHOOL FINANCIAL REPORT

Oak Park School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	949,652	7.83	38,153,586	7.83	3,455,068,063	12.67
State/Local (excludes Lottery)	11,173,143	92.14	448,896,285	92.14	23,794,030,921	87.23
Educational Enhancement (Lottery) Trust Fund	1,149	0.01	46,175	0.01	2,905,724	0.01
Private	2,911	0.02	116,970	0.02	24,816,286	0.09
Total	12,126,856	100.00	487,213,016	100.00	27,276,820,994	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	30,584	6,668	5,156	8,588,703
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	4,197	1,189	1,121	1,178,632
Contracted Instructional Services	430	169	228	120,722
School Administration	2,316	580	621	650,489
Materials/Supplies/Operating Capital Outlay	384	124	225	107,903
Food Service	822	419	522	230,725
Operation and Maintenance of Plant	4,093	1,402	1,018	1,149,471
Other School-Level Support Services	357	157	228	100,211
TOTAL SCHOOL COSTS **	43,183	10,708	9,119	12,126,856

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,543,394.66 or \$538.15 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$806,770 for the school and \$4,120,212 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	17,650	5,846	4,303	8,825
ESOL	-	6,757	5,386	-
Exceptional Programs	30,607	8,951	7,964	8,579,878
Career Education Programs	-	2,179	4,208	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	37	12	<i>Not Available from State Data Base</i>	10,339
Computer Hardware & Software	32	10	<i>Not Available from State Data Base</i>	9,116
Other Instructional Materials	173	56	<i>Not Available from State Data Base</i>	48,634
Other Materials and Supplies	136	44	<i>Not Available from State Data Base</i>	38,131
Library Media Materials	6	2	<i>Not Available from State Data Base</i>	1,682

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2019-2020 SCHOOL FINANCIAL REPORT

Triad

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	104,419	7.83	38,153,586	7.83	3,455,068,063	12.67
State/Local (excludes Lottery)	1,228,548	92.14	448,896,285	92.14	23,794,030,921	87.23
Educational Enhancement (Lottery) Trust Fund	126	0.01	46,175	0.01	2,905,724	0.01
Private	320	0.02	116,970	0.02	24,816,286	0.09
Total	1,333,414	100.00	487,213,016	100.00	27,276,820,994	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,642	6,668	5,156	655,333
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,778	1,189	1,121	175,404
Contracted Instructional Services	300	169	228	29,563
School Administration	2,563	580	621	252,844
Materials/Supplies/Operating Capital Outlay	105	124	225	10,346
Food Service	8	419	522	786
Operation and Maintenance of Plant	2,013	1,402	1,018	198,664
Other School-Level Support Services	106	157	228	10,474
TOTAL SCHOOL COSTS **	13,515	10,708	9,119	1,333,414

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,543,394.66 or \$538.15 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$36,146 for the school and \$4,120,212 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	6,425	5,846	4,303	440,945
ESOL	-	6,757	5,386	-
Exceptional Programs	7,137	8,951	7,964	214,388
Career Education Programs	-	2,179	4,208	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	-	-	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	-	-	<i>Not Available from State Data Base</i>	0
Other Instructional Materials	71	84	<i>Not Available from State Data Base</i>	7,037
Other Materials and Supplies	34	40	<i>Not Available from State Data Base</i>	3,309
Library Media Materials	-	-	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2019-2020 SCHOOL FINANCIAL REPORT

Ashton Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	791,252	7.83	38,153,586	7.83	3,455,068,063	12.67
State/Local (excludes Lottery)	9,309,484	92.14	448,896,285	92.14	23,794,030,921	87.23
Educational Enhancement (Lottery) Trust Fund	958	0.01	46,175	0.01	2,905,724	0.01
Private	2,426	0.02	116,970	0.02	24,816,286	0.09
Total	10,104,120	100.00	487,213,016	100.00	27,276,820,994	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,659	6,668	5,156	7,237,912
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	687	1,189	1,121	746,921
Contracted Instructional Services	40	169	228	44,015
School Administration	384	580	621	417,588
Materials/Supplies/Operating Capital Outlay	69	124	225	74,668
Food Service	256	419	522	278,120
Operation and Maintenance of Plant	1,078	1,402	1,018	1,172,258
Other School-Level Support Services	122	157	228	132,638
TOTAL SCHOOL COSTS **	9,295	10,708	9,119	10,104,120

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,543,394.66 or \$538.15 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$100,619 for the school and \$4,120,212 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,987	5,846	4,303	4,875,270
ESOL	5,872	6,757	5,386	251,684
Exceptional Programs	9,190	8,951	7,964	2,110,958
Career Education Programs	-	2,179	4,208	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	4	6	<i>Not Available from State Data Base</i>	3,864
Computer Hardware & Software	0	0	<i>Not Available from State Data Base</i>	189
Other Instructional Materials	56	100	<i>Not Available from State Data Base</i>	60,495
Other Materials and Supplies	9	17	<i>Not Available from State Data Base</i>	10,119
Library Media Materials	-	-	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2019-2020 SCHOOL FINANCIAL REPORT

Garden Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	506,941	7.83	38,153,586	7.83	3,455,068,063	12.67
State/Local (excludes Lottery)	5,964,418	92.14	448,896,285	92.14	23,794,030,921	87.23
Educational Enhancement (Lottery) Trust Fund	614	0.01	46,175	0.01	2,905,724	0.01
Private	1,554	0.02	116,970	0.02	24,816,286	0.09
Total	6,473,527	100.00	487,213,016	100.00	27,276,820,994	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	7,137	6,668	5,156	4,057,198
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,174	1,189	1,121	667,406
Contracted Instructional Services	63	169	228	35,970
School Administration	698	580	621	396,971
Materials/Supplies/Operating Capital Outlay	112	124	225	63,584
Food Service	581	419	522	330,367
Operation and Maintenance of Plant	1,504	1,402	1,018	855,036
Other School-Level Support Services	118	157	228	66,995
TOTAL SCHOOL COSTS **	11,387	10,708	9,119	6,473,527

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,543,394.66 or \$538.15 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$58,059 for the school and \$4,120,212 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	6,159	5,846	4,303	2,537,799
ESOL	5,584	6,757	5,386	182,611
Exceptional Programs	10,808	8,951	7,964	1,336,788
Career Education Programs	-	2,179	4,208	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	-	-	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	-	-	<i>Not Available from State Data Base</i>	0
Other Instructional Materials	101	112	<i>Not Available from State Data Base</i>	57,459
Other Materials and Supplies	11	12	<i>Not Available from State Data Base</i>	6,125
Library Media Materials	-	-	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2019-2020 SCHOOL FINANCIAL REPORT

Suncoast Technical College

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	627,893	7.83	38,153,586	7.83	3,455,068,063	12.67
State/Local (excludes Lottery)	7,387,480	92.14	448,896,285	92.14	23,794,030,921	87.23
Educational Enhancement (Lottery) Trust Fund	760	0.01	46,175	0.01	2,905,724	0.01
Private	1,925	0.02	116,970	0.02	24,816,286	0.09
Total	8,018,058	100.00	487,213,016	100.00	27,276,820,994	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,756	6,668	5,156	1,163,520
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	12,534	1,189	1,121	2,158,801
Contracted Instructional Services	88	169	228	15,132
School Administration	10,607	580	621	1,826,922
Materials/Supplies/Operating Capital Outlay	613	124	225	105,544
Food Service	323	419	522	55,657
Operation and Maintenance of Plant	14,733	1,402	1,018	2,537,499
Other School-Level Support Services	900	157	228	154,983
TOTAL SCHOOL COSTS **	46,554	10,708	9,119	8,018,058

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,543,394.66 or \$538.15 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$25,522 for the school and \$4,120,212 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	-	5,846	4,303	512,761
ESOL	-	6,757	5,386	-
Exceptional Programs	6,252	8,951	7,964	294,697
Career Education Programs	2,846	2,179	4,208	356,062
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	483	98	<i>Not Available from State Data Base</i>	83,245
Computer Hardware & Software	511	103	<i>Not Available from State Data Base</i>	88,061
Other Instructional Materials	1,295	262	<i>Not Available from State Data Base</i>	223,017
Other Materials and Supplies	(1,683)	(341)	<i>Not Available from State Data Base</i>	(289,851)
Library Media Materials	6	1	<i>Not Available from State Data Base</i>	1,071

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2019-2020 SCHOOL FINANCIAL REPORT

Venice Middle School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	628,179	7.83	38,153,586	7.83	3,455,068,063	12.67
State/Local (excludes Lottery)	7,390,847	92.14	448,896,285	92.14	23,794,030,921	87.23
Educational Enhancement (Lottery) Trust Fund	760	0.01	46,175	0.01	2,905,724	0.01
Private	1,926	0.02	116,970	0.02	24,816,286	0.09
Total	8,021,712	100.00	487,213,016	100.00	27,276,820,994	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,430	6,668	5,156	5,222,784
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,034	1,189	1,121	839,950
Contracted Instructional Services	55	169	228	44,555
School Administration	504	580	621	409,357
Materials/Supplies/Operating Capital Outlay	82	124	225	66,286
Food Service	354	419	522	287,342
Operation and Maintenance of Plant	1,309	1,402	1,018	1,063,567
Other School-Level Support Services	108	157	228	87,871
TOTAL SCHOOL COSTS **	9,876	10,708	9,119	8,021,712

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,543,394.66 or \$538.15 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$43,789 for the school and \$4,120,212 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,976	5,846	4,303	3,786,960
ESOL	9,315	6,757	5,386	190,121
Exceptional Programs	7,878	8,951	7,964	1,245,703
Career Education Programs	-	2,179	4,208	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	4	6	<i>Not Available from State Data Base</i>	3,159
Computer Hardware & Software	2	2	<i>Not Available from State Data Base</i>	1,313
Other Instructional Materials	52	79	<i>Not Available from State Data Base</i>	42,351
Other Materials and Supplies	22	33	<i>Not Available from State Data Base</i>	17,710
Library Media Materials	2	3	<i>Not Available from State Data Base</i>	1,752

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2019-2020 SCHOOL FINANCIAL REPORT

Glenallen Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	620,389	7.83	38,153,586	7.83	3,455,068,063	12.67
State/Local (excludes Lottery)	7,299,197	92.14	448,896,285	92.14	23,794,030,921	87.23
Educational Enhancement (Lottery) Trust Fund	751	0.01	46,175	0.01	2,905,724	0.01
Private	1,902	0.02	116,970	0.02	24,816,286	0.09
Total	7,922,239	100.00	487,213,016	100.00	27,276,820,994	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	7,540	6,668	5,156	5,091,276
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,175	1,189	1,121	793,651
Contracted Instructional Services	53	169	228	36,011
School Administration	498	580	621	336,446
Materials/Supplies/Operating Capital Outlay	242	124	225	163,106
Food Service	585	419	522	394,810
Operation and Maintenance of Plant	1,522	1,402	1,018	1,027,943
Other School-Level Support Services	117	157	228	78,996
TOTAL SCHOOL COSTS **	11,732	10,708	9,119	7,922,239

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,543,394.66 or \$538.15 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$107,589 for the school and \$4,120,212 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	6,513	5,846	4,303	2,851,910
ESOL	6,742	6,757	5,386	224,858
Exceptional Programs	9,875	8,951	7,964	2,014,508
Career Education Programs	-	2,179	4,208	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	5	3	<i>Not Available from State Data Base</i>	3,345
Computer Hardware & Software	1	1	<i>Not Available from State Data Base</i>	993
Other Instructional Materials	237	121	<i>Not Available from State Data Base</i>	159,811
Other Materials and Supplies	(5)	(3)	<i>Not Available from State Data Base</i>	(3,394)
Library Media Materials	3	2	<i>Not Available from State Data Base</i>	2,351

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2019-2020 SCHOOL FINANCIAL REPORT

Lakeview Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	504,350	7.83	38,153,586	7.83	3,455,068,063	12.67
State/Local (excludes Lottery)	5,933,935	92.14	448,896,285	92.14	23,794,030,921	87.23
Educational Enhancement (Lottery) Trust Fund	610	0.01	46,175	0.01	2,905,724	0.01
Private	1,546	0.02	116,970	0.02	24,816,286	0.09
Total	6,440,442	100.00	487,213,016	100.00	27,276,820,994	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,371	6,668	5,156	4,171,572
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	985	1,189	1,121	644,716
Contracted Instructional Services	42	169	228	27,723
School Administration	494	580	621	323,170
Materials/Supplies/Operating Capital Outlay	55	124	225	35,825
Food Service	579	419	522	379,430
Operation and Maintenance of Plant	1,204	1,402	1,018	788,074
Other School-Level Support Services	107	157	228	69,932
TOTAL SCHOOL COSTS **	9,837	10,708	9,119	6,440,442

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,543,394.66 or \$538.15 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$42,889 for the school and \$4,120,212 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,689	5,846	4,303	2,882,667
ESOL	4,984	6,757	5,386	58,511
Exceptional Programs	9,021	8,951	7,964	1,230,394
Career Education Programs	-	2,179	4,208	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	5	11	<i>Not Available from State Data Base</i>	3,273
Computer Hardware & Software	1	3	<i>Not Available from State Data Base</i>	963
Other Instructional Materials	83	187	<i>Not Available from State Data Base</i>	54,124
Other Materials and Supplies	(35)	(79)	<i>Not Available from State Data Base</i>	(22,957)
Library Media Materials	1	1	<i>Not Available from State Data Base</i>	421

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2019-2020 SCHOOL FINANCIAL REPORT

Taylor Ranch Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	601,411	7.83	38,153,586	7.83	3,455,068,063	12.67
State/Local (excludes Lottery)	7,075,901	92.14	448,896,285	92.14	23,794,030,921	87.23
Educational Enhancement (Lottery) Trust Fund	728	0.01	46,175	0.01	2,905,724	0.01
Private	1,844	0.02	116,970	0.02	24,816,286	0.09
Total	7,679,883	100.00	487,213,016	100.00	27,276,820,994	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,399	6,668	5,156	5,150,820
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	783	1,189	1,121	629,957
Contracted Instructional Services	33	169	228	26,204
School Administration	491	580	621	395,047
Materials/Supplies/Operating Capital Outlay	49	124	225	39,549
Food Service	381	419	522	306,771
Operation and Maintenance of Plant	1,301	1,402	1,018	1,047,235
Other School-Level Support Services	105	157	228	84,300
TOTAL SCHOOL COSTS **	9,542	10,708	9,119	7,679,883

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,543,394.66 or \$538.15 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$71,834 for the school and \$4,120,212 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,731	5,846	4,303	3,632,836
ESOL	5,491	6,757	5,386	140,180
Exceptional Programs	9,470	8,951	7,964	1,377,804
Career Education Programs	-	2,179	4,208	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	-	-	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	0	1	<i>Not Available from State Data Base</i>	300
Other Instructional Materials	47	118	<i>Not Available from State Data Base</i>	37,766
Other Materials and Supplies	2	5	<i>Not Available from State Data Base</i>	1,483
Library Media Materials	-	-	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2019-2020 SCHOOL FINANCIAL REPORT

Emma E. Booker Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	600,345	7.83	38,153,586	7.83	3,455,068,063	12.67
State/Local (excludes Lottery)	7,063,368	92.14	448,896,285	92.14	23,794,030,921	87.23
Educational Enhancement (Lottery) Trust Fund	727	0.01	46,175	0.01	2,905,724	0.01
Private	1,841	0.02	116,970	0.02	24,816,286	0.09
Total	7,666,280	100.00	487,213,016	100.00	27,276,820,994	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	8,679	6,668	5,156	4,681,105
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,545	1,189	1,121	833,401
Contracted Instructional Services	113	169	228	60,835
School Administration	847	580	621	456,992
Materials/Supplies/Operating Capital Outlay	377	124	225	203,084
Food Service	788	419	522	425,002
Operation and Maintenance of Plant	1,726	1,402	1,018	931,019
Other School-Level Support Services	139	157	228	74,842
TOTAL SCHOOL COSTS **	14,214	10,708	9,119	7,666,280

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,543,394.66 or \$538.15 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$118,502 for the school and \$4,120,212 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	8,101	5,846	4,303	2,957,576
ESOL	6,163	6,757	5,386	245,699
Exceptional Programs	10,996	8,951	7,964	1,477,830
Career Education Programs	-	2,179	4,208	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	-	-	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	3	1	<i>Not Available from State Data Base</i>	1,467
Other Instructional Materials	369	121	<i>Not Available from State Data Base</i>	198,774
Other Materials and Supplies	5	2	<i>Not Available from State Data Base</i>	2,843
Library Media Materials	-	-	<i>Not Available from State Data Base</i>	

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2019-2020 SCHOOL FINANCIAL REPORT

Laurel Nokomis School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,059,689	7.83	38,153,586	7.83	3,455,068,063	12.67
State/Local (excludes Lottery)	12,467,774	92.14	448,896,285	92.14	23,794,030,921	87.23
Educational Enhancement (Lottery) Trust Fund	1,282	0.01	46,175	0.01	2,905,724	0.01
Private	3,249	0.02	116,970	0.02	24,816,286	0.09
Total	13,531,994	100.00	487,213,016	100.00	27,276,820,994	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	7,803	6,668	5,156	9,388,220
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,119	1,189	1,121	1,346,626
Contracted Instructional Services	74	169	228	89,352
School Administration	373	580	621	448,386
Materials/Supplies/Operating Capital Outlay	105	124	225	126,175
Food Service	368	419	522	443,258
Operation and Maintenance of Plant	1,279	1,402	1,018	1,539,164
Other School-Level Support Services	125	157	228	150,813
TOTAL SCHOOL COSTS **	11,246	10,708	9,119	13,531,994

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,543,394.66 or \$538.15 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$168,671 for the school and \$4,120,212 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	6,554	5,846	4,303	5,360,635
ESOL	6,354	6,757	5,386	151,409
Exceptional Programs	10,726	8,951	7,964	3,876,176
Career Education Programs	-	2,179	4,208	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	8	9	<i>Not Available from State Data Base</i>	9,117
Computer Hardware & Software	5	6	<i>Not Available from State Data Base</i>	6,547
Other Instructional Materials	79	93	<i>Not Available from State Data Base</i>	94,411
Other Materials and Supplies	10	12	<i>Not Available from State Data Base</i>	12,517
Library Media Materials	3	4	<i>Not Available from State Data Base</i>	3,583

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
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2019-2020 SCHOOL FINANCIAL REPORT

Toledo Blade Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	590,863	7.83	38,153,586	7.83	3,455,068,063	12.67
State/Local (excludes Lottery)	6,951,800	92.14	448,896,285	92.14	23,794,030,921	87.23
Educational Enhancement (Lottery) Trust Fund	715	0.01	46,175	0.01	2,905,724	0.01
Private	1,811	0.02	116,970	0.02	24,816,286	0.09
Total	7,545,189	100.00	487,213,016	100.00	27,276,820,994	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,437	6,668	5,156	4,973,890
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	824	1,189	1,121	636,941
Contracted Instructional Services	55	169	228	42,132
School Administration	475	580	621	367,192
Materials/Supplies/Operating Capital Outlay	57	124	225	44,159
Food Service	423	419	522	327,223
Operation and Maintenance of Plant	1,336	1,402	1,018	1,032,628
Other School-Level Support Services	157	157	228	121,024
TOTAL SCHOOL COSTS **	9,764	10,708	9,119	7,545,189

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,543,394.66 or \$538.15 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$57,582 for the school and \$4,120,212 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,595	5,846	4,303	3,146,413
ESOL	6,725	6,757	5,386	145,803
Exceptional Programs	8,914	8,951	7,964	1,681,674
Career Education Programs	-	2,179	4,208	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	-	-	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	1	2	<i>Not Available from State Data Base</i>	824
Other Instructional Materials	57	125	<i>Not Available from State Data Base</i>	44,440
Other Materials and Supplies	(5)	(10)	<i>Not Available from State Data Base</i>	(3,560)
Library Media Materials	3	7	<i>Not Available from State Data Base</i>	2,455

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2019-2020 SCHOOL FINANCIAL REPORT

Atwater Elementary

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	570,747	7.83	38,153,586	7.83	3,455,068,063	12.67
State/Local (excludes Lottery)	6,715,126	92.14	448,896,285	92.14	23,794,030,921	87.23
Educational Enhancement (Lottery) Trust Fund	691	0.01	46,175	0.01	2,905,724	0.01
Private	1,750	0.02	116,970	0.02	24,816,286	0.09
Total	7,288,313	100.00	487,213,016	100.00	27,276,820,994	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	7,123	6,668	5,156	4,585,845
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,202	1,189	1,121	773,735
Contracted Instructional Services	73	169	228	46,823
School Administration	528	580	621	339,767
Materials/Supplies/Operating Capital Outlay	133	124	225	85,797
Food Service	598	419	522	384,975
Operation and Maintenance of Plant	1,543	1,402	1,018	993,114
Other School-Level Support Services	122	157	228	78,257
TOTAL SCHOOL COSTS **	11,322	10,708	9,119	7,288,313

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,543,394.66 or \$538.15 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$53,606 for the school and \$4,120,212 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	6,083	5,846	4,303	2,994,943
ESOL	4,452	6,757	5,386	154,116
Exceptional Programs	12,298	8,951	7,964	1,436,786
Career Education Programs	-	2,179	4,208	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	6	5	<i>Not Available from State Data Base</i>	3,570
Computer Hardware & Software	-	-	<i>Not Available from State Data Base</i>	0
Other Instructional Materials	127	119	<i>Not Available from State Data Base</i>	82,061
Other Materials and Supplies	0	0	<i>Not Available from State Data Base</i>	166
Library Media Materials	-	-	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
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2019-2020 SCHOOL FINANCIAL REPORT

North Port High

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,575,357	7.83	38,153,586	7.83	3,455,068,063	12.67
State/Local (excludes Lottery)	18,534,869	92.14	448,896,285	92.14	23,794,030,921	87.23
Educational Enhancement (Lottery) Trust Fund	1,907	0.01	46,175	0.01	2,905,724	0.01
Private	4,830	0.02	116,970	0.02	24,816,286	0.09
Total	20,116,962	100.00	487,213,016	100.00	27,276,820,994	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,563	6,668	5,156	12,403,663
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	964	1,189	1,121	2,150,366
Contracted Instructional Services	109	169	228	242,702
School Administration	469	580	621	1,046,704
Materials/Supplies/Operating Capital Outlay	176	124	225	391,786
Food Service	341	419	522	760,576
Operation and Maintenance of Plant	1,192	1,402	1,018	2,657,539
Other School-Level Support Services	208	157	228	463,626
TOTAL SCHOOL COSTS **	9,022	10,708	9,119	20,116,962

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,543,394.66 or \$538.15 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$147,072 for the school and \$4,120,212 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,114	5,846	4,303	8,520,573
ESOL	6,663	6,757	5,386	222,953
Exceptional Programs	9,480	8,951	7,964	3,323,087
Career Education Programs	1,875	2,179	4,208	337,050
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	24	17	<i>Not Available from State Data Base</i>	53,597
Computer Hardware & Software	41	29	<i>Not Available from State Data Base</i>	91,219
Other Instructional Materials	83	59	<i>Not Available from State Data Base</i>	185,506
Other Materials and Supplies	27	19	<i>Not Available from State Data Base</i>	60,142
Library Media Materials	1	0	<i>Not Available from State Data Base</i>	1,321

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
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2019-2020 SCHOOL FINANCIAL REPORT

Heron Creek Middle School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	684,798	7.83	38,153,586	7.83	3,455,068,063	12.67
State/Local (excludes Lottery)	8,056,993	92.14	448,896,285	92.14	23,794,030,921	87.23
Educational Enhancement (Lottery) Trust Fund	829	0.01	46,175	0.01	2,905,724	0.01
Private	2,099	0.02	116,970	0.02	24,816,286	0.09
Total	8,744,719	100.00	487,213,016	100.00	27,276,820,994	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,900	6,668	5,156	5,282,446
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,181	1,189	1,121	1,057,026
Contracted Instructional Services	59	169	228	52,716
School Administration	472	580	621	422,380
Materials/Supplies/Operating Capital Outlay	75	124	225	67,338
Food Service	438	419	522	391,716
Operation and Maintenance of Plant	1,532	1,402	1,018	1,371,941
Other School-Level Support Services	111	157	228	99,156
TOTAL SCHOOL COSTS **	9,768	10,708	9,119	8,744,719

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,543,394.66 or \$538.15 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$92,246 for the school and \$4,120,212 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	4,998	5,846	4,303	3,383,011
ESOL	6,117	6,757	5,386	159,955
Exceptional Programs	9,044	8,951	7,964	1,739,480
Career Education Programs	-	2,179	4,208	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	3	6	<i>Not Available from State Data Base</i>	3,039
Computer Hardware & Software	1	2	<i>Not Available from State Data Base</i>	991
Other Instructional Materials	62	102	<i>Not Available from State Data Base</i>	55,228
Other Materials and Supplies	8	14	<i>Not Available from State Data Base</i>	7,417
Library Media Materials	1	1	<i>Not Available from State Data Base</i>	663

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2019-2020 SCHOOL FINANCIAL REPORT

Cranberry Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	614,532	7.83	38,153,586	7.83	3,455,068,063	12.67
State/Local (excludes Lottery)	7,230,277	92.14	448,896,285	92.14	23,794,030,921	87.23
Educational Enhancement (Lottery) Trust Fund	744	0.01	46,175	0.01	2,905,724	0.01
Private	1,884	0.02	116,970	0.02	24,816,286	0.09
Total	7,847,436	100.00	487,213,016	100.00	27,276,820,994	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	7,597	6,668	5,156	5,193,012
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	987	1,189	1,121	674,989
Contracted Instructional Services	57	169	228	39,035
School Administration	506	580	621	345,904
Materials/Supplies/Operating Capital Outlay	81	124	225	55,228
Food Service	518	419	522	354,112
Operation and Maintenance of Plant	1,613	1,402	1,018	1,102,290
Other School-Level Support Services	121	157	228	82,866
TOTAL SCHOOL COSTS **	11,480	10,708	9,119	7,847,436

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,543,394.66 or \$538.15 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$50,024 for the school and \$4,120,212 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	6,556	5,846	4,303	2,986,843
ESOL	6,697	6,757	5,386	223,696
Exceptional Programs	10,186	8,951	7,964	1,982,473
Career Education Programs	-	2,179	4,208	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	3	5	<i>Not Available from State Data Base</i>	2,192
Computer Hardware & Software	-	-	<i>Not Available from State Data Base</i>	0
Other Instructional Materials	75	114	<i>Not Available from State Data Base</i>	50,944
Other Materials and Supplies	3	5	<i>Not Available from State Data Base</i>	2,092
Library Media Materials	-	-	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
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2019-2020 SCHOOL FINANCIAL REPORT

Tatum Ridge Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	629,405	7.83	38,153,586	7.83	3,455,068,063	12.67
State/Local (excludes Lottery)	7,405,270	92.14	448,896,285	92.14	23,794,030,921	87.23
Educational Enhancement (Lottery) Trust Fund	762	0.01	46,175	0.01	2,905,724	0.01
Private	1,930	0.02	116,970	0.02	24,816,286	0.09
Total	8,037,366	100.00	487,213,016	100.00	27,276,820,994	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	8,183	6,668	5,156	5,466,029
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,013	1,189	1,121	676,676
Contracted Instructional Services	52	169	228	35,064
School Administration	550	580	621	367,318
Materials/Supplies/Operating Capital Outlay	60	124	225	40,268
Food Service	560	419	522	373,833
Operation and Maintenance of Plant	1,469	1,402	1,018	981,249
Other School-Level Support Services	145	157	228	96,929
TOTAL SCHOOL COSTS **	12,032	10,708	9,119	8,037,366

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,543,394.66 or \$538.15 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$112,369 for the school and \$4,120,212 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	6,682	5,846	4,303	3,259,683
ESOL	7,244	6,757	5,386	64,759
Exceptional Programs	12,511	8,951	7,964	2,141,587
Career Education Programs	-	2,179	4,208	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	12	25	<i>Not Available from State Data Base</i>	8,012
Computer Hardware & Software	2	4	<i>Not Available from State Data Base</i>	1,170
Other Instructional Materials	68	141	<i>Not Available from State Data Base</i>	45,834
Other Materials and Supplies	(23)	(47)	<i>Not Available from State Data Base</i>	(15,293)
Library Media Materials	1	2	<i>Not Available from State Data Base</i>	545

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
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2019-2020 SCHOOL FINANCIAL REPORT

Woodland Middle School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	647,607	7.83	38,153,586	7.83	3,455,068,063	12.67
State/Local (excludes Lottery)	7,619,427	92.14	448,896,285	92.14	23,794,030,921	87.23
Educational Enhancement (Lottery) Trust Fund	784	0.01	46,175	0.01	2,905,724	0.01
Private	1,985	0.02	116,970	0.02	24,816,286	0.09
Total	8,269,803	100.00	487,213,016	100.00	27,276,820,994	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,914	6,668	5,156	4,899,745
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	908	1,189	1,121	905,901
Contracted Instructional Services	51	169	228	50,617
School Administration	484	580	621	482,693
Materials/Supplies/Operating Capital Outlay	120	124	225	119,924
Food Service	478	419	522	476,497
Operation and Maintenance of Plant	1,241	1,402	1,018	1,237,008
Other School-Level Support Services	98	157	228	97,418
TOTAL SCHOOL COSTS **	8,294	10,708	9,119	8,269,803

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,543,394.66 or \$538.15 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$82,863 for the school and \$4,120,212 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	4,422	5,846	4,303	3,314,773
ESOL	6,013	6,757	5,386	88,748
Exceptional Programs	6,426	8,951	7,964	1,496,224
Career Education Programs	-	2,179	4,208	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	-	-	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	57	59	<i>Not Available from State Data Base</i>	56,872
Other Instructional Materials	56	58	<i>Not Available from State Data Base</i>	56,013
Other Materials and Supplies	5	5	<i>Not Available from State Data Base</i>	4,549
Library Media Materials	2	3	<i>Not Available from State Data Base</i>	2,491

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
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2019-2020 SCHOOL FINANCIAL REPORT

Children First

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	9,946	7.83	38,153,586	7.83	3,455,068,063	12.67
State/Local (excludes Lottery)	117,017	92.14	448,896,285	92.14	23,794,030,921	87.23
Educational Enhancement (Lottery) Trust Fund	12	0.01	46,175	0.01	2,905,724	0.01
Private	30	0.02	116,970	0.02	24,816,286	0.09
Total	127,005	100.00	487,213,016	100.00	27,276,820,994	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	1,833	6,668	5,156	33,050
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	103	1,189	1,121	1,862
Contracted Instructional Services	5,015	169	228	90,420
School Administration	6	580	621	106
Materials/Supplies/Operating Capital Outlay		124	225	4
Food Service	-	419	522	-
Operation and Maintenance of Plant	-	1,402	1,018	-
Other School-Level Support Services	87	157	228	1,563
TOTAL SCHOOL COSTS **	7,044	10,708	9,119	127,005

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,543,394.66 or \$538.15 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$0 for the school and \$4,120,212 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	-	5,846	4,303	-
ESOL	-	6,757	5,386	-
Exceptional Programs	1,833	8,951	7,964	33,050
Career Education Programs	-	2,179	4,208	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	-	-	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	-	-	<i>Not Available from State Data Base</i>	0
Other Instructional Materials	-	-	<i>Not Available from State Data Base</i>	0
Other Materials and Supplies	-	124	<i>Not Available from State Data Base</i>	4
Library Media Materials	-	-	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
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2019-2020 SCHOOL FINANCIAL REPORT

Pinnacle Academy, Inc.

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,176	7.83	38,153,586	7.83	3,455,068,063	12.67
State/Local (excludes Lottery)	13,842	92.14	448,896,285	92.14	23,794,030,921	87.23
Educational Enhancement (Lottery) Trust Fund	1	0.01	46,175	0.01	2,905,724	0.01
Private	4	0.02	116,970	0.02	24,816,286	0.09
Total	15,023	100.00	487,213,016	100.00	27,276,820,994	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	15	6,668	5,156	15
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,862	1,189	1,121	1,862
Contracted Instructional Services	11,477	169	228	11,477
School Administration	106	580	621	106
Materials/Supplies/Operating Capital Outlay	-	124	225	
Food Service	-	419	522	-
Operation and Maintenance of Plant	-	1,402	1,018	-
Other School-Level Support Services	1,563	157	228	1,563
TOTAL SCHOOL COSTS **	15,023	10,708	9,119	15,023

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,543,394.66 or \$538.15 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$0 for the school and \$4,120,212 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	-	5,846	4,303	-
ESOL	-	6,757	5,386	-
Exceptional Programs	15	8,951	7,964	15
Career Education Programs	-	2,179	4,208	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	#DIV/0!	#DIV/0!	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	#DIV/0!	#DIV/0!	<i>Not Available from State Data Base</i>	0
Other Instructional Materials	#DIV/0!	#DIV/0!	<i>Not Available from State Data Base</i>	0
Other Materials and Supplies	#DIV/0!	#DIV/0!	<i>Not Available from State Data Base</i>	0
Library Media Materials	#DIV/0!	#DIV/0!	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

2019-2020 SCHOOL FINANCIAL REPORT

The Florida Center for Child and Family

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	10,233	7.83	38,153,586	7.83	3,455,068,063	12.67
State/Local (excludes Lottery)	120,394	92.14	448,896,285	92.14	23,794,030,921	87.23
Educational Enhancement (Lottery) Trust Fund	12	0.01	46,175	0.01	2,905,724	0.01
Private	31	0.02	116,970	0.02	24,816,286	0.09
Total	130,671	100.00	487,213,016	100.00	27,276,820,994	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	1	6,668	5,156	15
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	157	1,189	1,121	1,862
Contracted Instructional Services	10,692	169	228	127,125
School Administration	9	580	621	106
Materials/Supplies/Operating Capital Outlay	1	124	225	-
Food Service	-	419	522	-
Operation and Maintenance of Plant	-	1,402	1,018	-
Other School-Level Support Services	131	157	228	1,563
TOTAL SCHOOL COSTS **	10,991	10,708	9,119	130,671

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,543,394.66 or \$538.15 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$0 for the school and \$4,120,212 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	-	5,846	4,303	-
ESOL	-	6,757	5,386	-
Exceptional Programs	1	8,951	7,964	15
Career Education Programs	-	2,179	4,208	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	#DIV/0!	#DIV/0!	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	#DIV/0!	#DIV/0!	<i>Not Available from State Data Base</i>	0
Other Instructional Materials	#DIV/0!	#DIV/0!	<i>Not Available from State Data Base</i>	0
Other Materials and Supplies	#DIV/0!	#DIV/0!	<i>Not Available from State Data Base</i>	0
Library Media Materials	#DIV/0!	#DIV/0!	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

2019-2020 SCHOOL FINANCIAL REPORT

Lamarque Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	831,703	7.83	38,153,586	7.83	3,455,068,063	12.67
State/Local (excludes Lottery)	9,785,402	92.14	448,896,285	92.14	23,794,030,921	87.23
Educational Enhancement (Lottery) Trust Fund	1,007	0.01	46,175	0.01	2,905,724	0.01
Private	2,550	0.02	116,970	0.02	24,816,286	0.09
Total	10,620,661	100.00	487,213,016	100.00	27,276,820,994	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top Revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	7,532	6,668	5,156	7,100,966
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,045	1,189	1,121	985,077
Contracted Instructional Services	49	169	228	46,257
School Administration	409	580	621	385,589
Materials/Supplies/Operating Capital Outlay	86	124	225	81,279
Food Service	649	419	522	612,007
Operation and Maintenance of Plant	1,381	1,402	1,018	1,302,142
Other School-Level Support Services	114	157	228	107,344
TOTAL SCHOOL COSTS **	11,265	10,708	9,119	10,620,661

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,543,394.66 or \$538.15 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$126,177 for the school and \$4,120,212 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	6,822	5,846	4,303	4,685,509
ESOL	6,756	6,757	5,386	222,882
Exceptional Programs	9,836	8,951	7,964	2,192,575
Career Education Programs	-	2,179	4,208	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	-	-	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	2	3	<i>Not Available from State Data Base</i>	1,858
Other Instructional Materials	65	94	<i>Not Available from State Data Base</i>	61,532
Other Materials and Supplies	19	27	<i>Not Available from State Data Base</i>	17,889
Library Media Materials	-	-	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

2019-2020 SCHOOL FINANCIAL REPORT

Community Haven for Adults and Children with D

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	7,990	7.83	38,153,586	7.83	3,455,068,063	12.67
State/Local (excludes Lottery)	94,010	92.14	448,896,285	92.14	23,794,030,921	87.23
Educational Enhancement (Lottery) Trust Fund	10	0.01	46,175	0.01	2,905,724	0.01
Private	24	0.02	116,970	0.02	24,816,286	0.09
Total	102,034	100.00	487,213,016	100.00	27,276,820,994	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top Revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	2	6,668	5,156	15
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	207	1,189	1,121	1,862
Contracted Instructional Services	10,943	169	228	98,488
School Administration	12	580	621	106
Materials/Supplies/Operating Capital Outlay	-	124	225	-
Food Service	-	419	522	-
Operation and Maintenance of Plant	-	1,402	1,018	-
Other School-Level Support Services	174	157	228	1,563
TOTAL SCHOOL COSTS **	11,338	10,708	9,119	102,034

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,543,394.66 or \$538.15 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$0 for the school and \$4,120,212 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	-	5,846	4,303	-
ESOL	-	6,757	5,386	-
Exceptional Programs	2	8,951	7,964	15
Career Education Programs	-	2,179	4,208	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	#DIV/0!	#DIV/0!	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	#DIV/0!	#DIV/0!	<i>Not Available from State Data Base</i>	0
Other Instructional Materials	#DIV/0!	#DIV/0!	<i>Not Available from State Data Base</i>	0
Other Materials and Supplies	#DIV/0!	#DIV/0!	<i>Not Available from State Data Base</i>	0
Library Media Materials	#DIV/0!	#DIV/0!	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
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2019-2020 SCHOOL FINANCIAL REPORT

Suncoast Polytechnical High School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	318,499	7.83	38,153,586	7.83	3,455,068,063	12.67
State/Local (excludes Lottery)	3,747,306	92.14	448,896,285	92.14	23,794,030,921	87.23
Educational Enhancement (Lottery) Trust Fund	385	0.01	46,175	0.01	2,905,724	0.01
Private	976	0.02	116,970	0.02	24,816,286	0.09
Total	4,067,167	100.00	487,213,016	100.00	27,276,820,994	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top Revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,078	6,668	5,156	2,501,994
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,085	1,189	1,121	534,655
Contracted Instructional Services	52	169	228	25,520
School Administration	669	580	621	329,544
Materials/Supplies/Operating Capital Outlay	115	124	225	56,810
Food Service	62	419	522	30,727
Operation and Maintenance of Plant	1,016	1,402	1,018	500,502
Other School-Level Support Services	177	157	228	87,415
TOTAL SCHOOL COSTS **	8,254	10,708	9,119	4,067,167

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,543,394.66 or \$538.15 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$21,513 for the school and \$4,120,212 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,544	5,846	4,303	2,254,974
ESOL	-	6,757	5,386	-
Exceptional Programs	7,305	8,951	7,964	158,735
Career Education Programs	1,375	2,179	4,208	88,285
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	15	17	<i>Not Available from State Data Base</i>	7,560
Computer Hardware & Software	16	18	<i>Not Available from State Data Base</i>	8,039
Other Instructional Materials	80	87	<i>Not Available from State Data Base</i>	39,709
Other Materials and Supplies	3	3	<i>Not Available from State Data Base</i>	1,502
Library Media Materials	-	-	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
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2019-2020 SCHOOL FINANCIAL REPORT

Sarasota Virtual School-7001

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	29,994	7.83	38,153,586	7.83	3,455,068,063	12.67
State/Local (excludes Lottery)	352,890	92.14	448,896,285	92.14	23,794,030,921	87.23
Educational Enhancement (Lottery) Trust Fund	36	0.01	46,175	0.01	2,905,724	0.01
Private	92	0.02	116,970	0.02	24,816,286	0.09
Total	383,012	100.00	487,213,016	100.00	27,276,820,994	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top Revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	-	6,668	5,156	15
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	3,359	1,189	1,121	124,707
Contracted Instructional Services	5,460	169	228	202,733
School Administration	3	580	621	106
Materials/Supplies/Operating Capital Outlay	-	124	225	-
Food Service	-	419	522	-
Operation and Maintenance of Plant	-	1,402	1,018	-
Other School-Level Support Services	1,493	157	228	55,451
TOTAL SCHOOL COSTS **	10,315	10,708	9,119	383,012

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,543,394.66 or \$538.15 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$0 for the school and \$4,120,212 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	-	5,846	4,303	12
ESOL	-	6,757	5,386	-
Exceptional Programs	-	8,951	7,964	1
Career Education Programs	-	2,179	4,208	2
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	#DIV/0!	#DIV/0!	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	#DIV/0!	#DIV/0!	<i>Not Available from State Data Base</i>	0
Other Instructional Materials	#DIV/0!	#DIV/0!	<i>Not Available from State Data Base</i>	0
Other Materials and Supplies	#DIV/0!	#DIV/0!	<i>Not Available from State Data Base</i>	0
Library Media Materials	#DIV/0!	#DIV/0!	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

2019-2020 SCHOOL FINANCIAL REPORT

Sarasota Virtual School-7004

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	88,425	7.83	38,153,586	7.83	3,455,068,063	12.67
State/Local (excludes Lottery)	1,040,370	92.14	448,896,285	92.14	23,794,030,921	87.23
Educational Enhancement (Lottery) Trust Fund	107	0.01	46,175	0.01	2,905,724	0.01
Private	271	0.02	116,970	0.02	24,816,286	0.09
Total	1,129,173	100.00	487,213,016	100.00	27,276,820,994	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top Revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	2,916	6,668	5,156	599,474
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	758	1,189	1,121	155,867
Contracted Instructional Services	1,359	169	228	279,384
School Administration	8	580	621	1,665
Materials/Supplies/Operating Capital Outlay	7	124	225	1,508
Food Service	-	419	522	-
Operation and Maintenance of Plant	365	1,402	1,018	75,081
Other School-Level Support Services	79	157	228	16,194
TOTAL SCHOOL COSTS **	5,492	10,708	9,119	1,129,173

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,543,394.66 or \$538.15 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$0 for the school and \$4,120,212 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	3,390	5,846	4,303	473,981
ESOL	-	6,757	5,386	-
Exceptional Programs	1,966	8,951	7,964	124,357
Career Education Programs	453	2,179	4,208	1,136
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	-	-	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	-	-	<i>Not Available from State Data Base</i>	0
Other Instructional Materials	7	124	<i>Not Available from State Data Base</i>	1,507
Other Materials and Supplies	0	0	<i>Not Available from State Data Base</i>	1
Library Media Materials	-	-	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.