

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

2016-2017 SCHOOL FINANCIAL REPORT

Alta Vista Elementary

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	609,084	8.45	38,182,800	8.45	3,286,119,869	13.21
State/Local (excludes Lottery)	6,583,513	91.36	412,712,940	91.36	21,522,040,210	86.50
Educational Enhancement (Lottery) Trust Fund	11,897	0.17	745,832	0.17	47,000,042	0.19
Private	1,523	0.02	95,486	0.02	24,507,821	0.10
Total	7,206,018	100.00	451,737,058	100.00	24,879,667,942	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top Revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,615	6,099	4,703	4,343,419
Substitute Teachers (Salaries/Benefits)	Footnote [4]		Not Available from State Data Base	District Records
Other Instructional Personnel ****	1,106	1,137	969	726,475
Contracted Instructional Services	29	179	206	19,266
School Administration	562	509	573	369,165
Materials/Supplies/Operating Capital Outlay	115	118	212	75,533
Food Service	1,028	459	508	675,203
Operation and Maintenance of Plant	1,391	1,228	892	913,702
Other School-Level Support Services	127	149	200	83,255
TOTAL SCHOOL COSTS **	10,973	9,878	8,263	7,206,018

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,098,183 or \$508 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$123,042 for the school and \$4,705,900 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	6,023	5,248	3,959	2,541,259
ESOL	5,225	5,742	4,741	567,927
Exceptional Programs	9,796	8,378	7,355	1,234,233
Career Education Programs	-	4,399	4,164	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	2	2	Not Available from State Data Base	1,340
Computer Hardware & Software	9	9	Not Available from State Data Base	5,870
Other Instructional Materials	93	96	Not Available from State Data Base	61,146
Other Materials and Supplies	11	11	Not Available from State Data Base	7,177
Library Media Materials	-	-	Not Available from State Data Base	-

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2016-2017 SCHOOL FINANCIAL REPORT

Pine View School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,437,307	8.45	38,182,800	8.45	3,286,119,869	13.21
State/Local (excludes Lottery)	15,535,663	91.36	412,712,940	91.36	21,522,040,210	86.50
Educational Enhancement (Lottery) Trust Fund	28,075	0.17	745,832	0.17	47,000,042	0.19
Private	3,594	0.02	95,486	0.02	24,507,821	0.10
Total	17,004,639	100.00	451,737,058	100.00	24,879,667,942	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,559	6,099	4,703	11,002,616
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	984	1,137	969	1,947,079
Contracted Instructional Services	115	179	206	228,149
School Administration	453	509	573	896,753
Materials/Supplies/Operating Capital Outlay	142	118	212	281,539
Food Service	221	459	508	438,035
Operation and Maintenance of Plant	931	1,228	892	1,842,187
Other School-Level Support Services	186	149	200	368,281
TOTAL SCHOOL COSTS **	8,591	9,878	8,263	17,004,639

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,098,183 or \$508 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$175,258 for the school and \$4,705,900 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	-	5,248	3,959	-
ESOL	-	5,742	4,741	-
Exceptional Programs	5,561	8,378	7,355	11,002,616
Career Education Programs	-	4,399	4,164	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	19	16	<i>Not Available from State Data Base</i>	38,555
Computer Hardware & Software	6	5	<i>Not Available from State Data Base</i>	12,583
Other Instructional Materials	94	78	<i>Not Available from State Data Base</i>	186,205
Other Materials and Supplies	22	18	<i>Not Available from State Data Base</i>	42,748
Library Media Materials	1	1	<i>Not Available from State Data Base</i>	1,448

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2016-2017 SCHOOL FINANCIAL REPORT

Sarasota Middle School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	904,775	8.45	38,182,800	8.45	3,286,119,869	13.21
State/Local (excludes Lottery)	9,779,596	91.36	412,712,940	91.36	21,522,040,210	86.50
Educational Enhancement (Lottery) Trust Fund	17,673	0.17	745,832	0.17	47,000,042	0.19
Private	2,263	0.02	95,486	0.02	24,507,821	0.10
Total	10,704,307	100.00	451,737,058	100.00	24,879,667,942	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,588	6,099	4,703	7,210,044
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	892	1,137	969	1,151,443
Contracted Instructional Services	94	179	206	121,627
School Administration	304	509	573	391,914
Materials/Supplies/Operating Capital Outlay	89	118	212	115,439
Food Service	330	459	508	425,480
Operation and Maintenance of Plant	886	1,228	892	1,143,127
Other School-Level Support Services	113	149	200	145,233
TOTAL SCHOOL COSTS **	8,296	9,878	8,263	10,704,307

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,098,183 or \$508 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$126,691 for the school and \$4,705,900 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	4,924	5,248	3,959	3,133,363
ESOL	9,320	5,742	4,741	136,069
Exceptional Programs	6,163	8,378	7,355	3,940,612
Career Education Programs	-	4,399	4,164	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	2	3	<i>Not Available from State Data Base</i>	2,747
Computer Hardware & Software	8	10	<i>Not Available from State Data Base</i>	10,008
Other Instructional Materials	73	97	<i>Not Available from State Data Base</i>	94,727
Other Materials and Supplies	5	7	<i>Not Available from State Data Base</i>	7,114
Library Media Materials	1	1	<i>Not Available from State Data Base</i>	843

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2016-2017 SCHOOL FINANCIAL REPORT

Sarasota High School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,354,176	8.45	38,182,800	8.45	3,286,119,869	13.21
State/Local (excludes Lottery)	14,637,112	91.36	412,712,940	91.36	21,522,040,210	86.50
Educational Enhancement (Lottery) Trust Fund	26,451	0.17	745,832	0.17	47,000,042	0.19
Private	3,386	0.02	95,486	0.02	24,507,821	0.10
Total	16,021,126	100.00	451,737,058	100.00	24,879,667,942	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,583	6,099	4,703	9,235,977
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	962	1,137	969	1,938,523
Contracted Instructional Services	165	179	206	331,857
School Administration	346	509	573	697,460
Materials/Supplies/Operating Capital Outlay	118	118	212	237,566
Food Service	376	459	508	757,519
Operation and Maintenance of Plant	1,212	1,228	892	2,442,075
Other School-Level Support Services	189	149	200	380,149
TOTAL SCHOOL COSTS **	7,951	9,878	8,263	16,021,126

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,098,183 or \$508 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$143,970 for the school and \$4,705,900 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	4,222	5,248	3,959	6,290,809
ESOL	6,498	5,742	4,741	393,591
Exceptional Programs	6,090	8,378	7,355	2,025,905
Career Education Programs	3,981	4,399	4,164	525,672
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	18	18	<i>Not Available from State Data Base</i>	36,363
Computer Hardware & Software	7	7	<i>Not Available from State Data Base</i>	14,540
Other Instructional Materials	68	68	<i>Not Available from State Data Base</i>	137,654
Other Materials and Supplies	24	24	<i>Not Available from State Data Base</i>	49,008
Library Media Materials	-	-	<i>Not Available from State Data Base</i>	-

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2016-2017 SCHOOL FINANCIAL REPORT

Bay Haven School of Basics Plus

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	424,554	8.45	38,182,800	8.45	3,286,119,869	13.21
State/Local (excludes Lottery)	4,588,954	91.36	412,712,940	91.36	21,522,040,210	86.50
Educational Enhancement (Lottery) Trust Fund	8,293	0.17	745,832	0.17	47,000,042	0.19
Private	1,062	0.02	95,486	0.02	24,507,821	0.10
Total	5,022,863	100.00	451,737,058	100.00	24,879,667,942	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,312	6,099	4,703	3,206,807
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	907	1,137	969	547,254
Contracted Instructional Services	16	179	206	9,373
School Administration	506	509	573	305,254
Materials/Supplies/Operating Capital Outlay	59	118	212	35,878
Food Service	407	459	508	245,907
Operation and Maintenance of Plant	1,000	1,228	892	603,875
Other School-Level Support Services	114	149	200	68,515
TOTAL SCHOOL COSTS **	8,321	9,878	8,263	5,022,863

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,098,183 or \$508 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$47,919 for the school and \$4,705,900 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	4,780	5,248	3,959	2,473,180
ESOL	4,393	5,742	4,741	83,867
Exceptional Programs	9,676	8,378	7,355	649,760
Career Education Programs	-	4,399	4,164	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	2	4	<i>Not Available from State Data Base</i>	1,279
Computer Hardware & Software	3	6	<i>Not Available from State Data Base</i>	1,962
Other Instructional Materials	73	146	<i>Not Available from State Data Base</i>	44,326
Other Materials and Supplies	(19)	(38)	<i>Not Available from State Data Base</i>	(11,689)
Library Media Materials	-	-	<i>Not Available from State Data Base</i>	-

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2016-2017 SCHOOL FINANCIAL REPORT

Booker Middle School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	750,997	8.45	38,182,800	8.45	3,286,119,869	13.21
State/Local (excludes Lottery)	8,117,424	91.36	412,712,940	91.36	21,522,040,210	86.50
Educational Enhancement (Lottery) Trust Fund	14,669	0.17	745,832	0.17	47,000,042	0.19
Private	1,878	0.02	95,486	0.02	24,507,821	0.10
Total	8,884,968	100.00	451,737,058	100.00	24,879,667,942	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,354	6,099	4,703	4,998,473
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,594	1,137	969	1,254,269
Contracted Instructional Services	202	179	206	159,085
School Administration	578	509	573	454,918
Materials/Supplies/Operating Capital Outlay	102	118	212	80,568
Food Service	979	459	508	770,325
Operation and Maintenance of Plant	1,361	1,228	892	1,070,919
Other School-Level Support Services	123	149	200	96,411
TOTAL SCHOOL COSTS **	11,293	9,878	8,263	8,884,968

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,098,183 or \$508 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$135,761 for the school and \$4,705,900 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,634	5,248	3,959	2,990,209
ESOL	5,595	5,742	4,741	173,678
Exceptional Programs	8,160	8,378	7,355	1,834,586
Career Education Programs	-	4,399	4,164	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	1	1	<i>Not Available from State Data Base</i>	805
Computer Hardware & Software	180	209	<i>Not Available from State Data Base</i>	142,513
Other Instructional Materials	77	90	<i>Not Available from State Data Base</i>	61,164
Other Materials and Supplies	(157)	(182)	<i>Not Available from State Data Base</i>	(124,138)
Library Media Materials	0	0	<i>Not Available from State Data Base</i>	224

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2016-2017 SCHOOL FINANCIAL REPORT

Booker High School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	946,066	8.45	38,182,800	8.45	3,286,119,869	13.21
State/Local (excludes Lottery)	10,225,910	91.36	412,712,940	91.36	21,522,040,210	86.50
Educational Enhancement (Lottery) Trust Fund	18,480	0.17	745,832	0.17	47,000,042	0.19
Private	2,366	0.02	95,486	0.02	24,507,821	0.10
Total	11,192,822	100.00	451,737,058	100.00	24,879,667,942	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,646	6,099	4,703	6,424,062
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,121	1,137	969	1,275,308
Contracted Instructional Services	272	179	206	309,056
School Administration	617	509	573	701,632
Materials/Supplies/Operating Capital Outlay	111	118	212	126,037
Food Service	394	459	508	447,794
Operation and Maintenance of Plant	1,521	1,228	892	1,730,111
Other School-Level Support Services	157	149	200	178,822
TOTAL SCHOOL COSTS **	9,839	9,878	8,263	11,192,822

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,098,183 or \$508 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$127,250 for the school and \$4,705,900 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,336	5,248	3,959	4,348,527
ESOL	5,127	5,742	4,741	215,681
Exceptional Programs	6,916	8,378	7,355	1,588,021
Career Education Programs	5,321	4,399	4,164	271,833
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	13	14	<i>Not Available from State Data Base</i>	15,119
Computer Hardware & Software	3	4	<i>Not Available from State Data Base</i>	3,936
Other Instructional Materials	86	92	<i>Not Available from State Data Base</i>	98,010
Other Materials and Supplies	8	8	<i>Not Available from State Data Base</i>	8,745
Library Media Materials	0	0	<i>Not Available from State Data Base</i>	228

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2016-2017 SCHOOL FINANCIAL REPORT

Brentwood Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	728,410	8.45	38,182,800	8.45	3,286,119,869	13.21
State/Local (excludes Lottery)	7,873,293	91.36	412,712,940	91.36	21,522,040,210	86.50
Educational Enhancement (Lottery) Trust Fund	14,228	0.17	745,832	0.17	47,000,042	0.19
Private	1,822	0.02	95,486	0.02	24,507,821	0.10
Total	8,617,753	100.00	451,737,058	100.00	24,879,667,942	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	8,718	6,099	4,703	6,086,036
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,127	1,137	969	786,467
Contracted Instructional Services	52	179	206	36,020
School Administration	505	509	573	352,648
Materials/Supplies/Operating Capital Outlay	130	118	212	90,574
Food Service	507	459	508	354,227
Operation and Maintenance of Plant	1,175	1,228	892	820,569
Other School-Level Support Services	131	149	200	91,212
TOTAL SCHOOL COSTS **	12,345	9,878	8,263	8,617,753

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,098,183 or \$508 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$98,487 for the school and \$4,705,900 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	7,501	5,248	3,959	3,137,577
ESOL	6,805	5,742	4,741	237,217
Exceptional Programs	11,069	8,378	7,355	2,711,242
Career Education Programs	-	4,399	4,164	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	-	-	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	38	35	<i>Not Available from State Data Base</i>	26,809
Other Instructional Materials	83	75	<i>Not Available from State Data Base</i>	57,804
Other Materials and Supplies	8	7	<i>Not Available from State Data Base</i>	5,382
Library Media Materials	1	1	<i>Not Available from State Data Base</i>	579

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2016-2017 SCHOOL FINANCIAL REPORT

Brookside Middle School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	692,958.09	8.45	38,182,800	8.45	3,286,119,869	13.21
State/Local (excludes Lottery)	7,490,094.30	91.36	412,712,940	91.36	21,522,040,210	86.50
Educational Enhancement (Lottery) Trust Fund	13,535.68	0.17	745,832	0.17	47,000,042	0.19
Private	1,732.92	0.02	95,486	0.02	24,507,821	0.10
Total	8,198,321	100.00	451,737,058	100.00	24,879,667,942	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,189	6,099	4,703	4,972,060
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,279	1,137	969	1,027,361
Contracted Instructional Services	181	179	206	145,071
School Administration	515	509	573	413,782
Materials/Supplies/Operating Capital Outlay	99	118	212	79,391
Food Service	476	459	508	382,158
Operation and Maintenance of Plant	1,324	1,228	892	1,063,585
Other School-Level Support Services	143	149	200	114,913
TOTAL SCHOOL COSTS **	10,206	9,878	8,263	8,198,321

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,098,183 or \$508 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$131,749 for the school and \$4,705,900 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,445	5,248	3,959	3,183,212
ESOL	6,988	5,742	4,741	162,124
Exceptional Programs	8,317	8,378	7,355	1,626,724
Career Education Programs	-	4,399	4,164	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	4	5	<i>Not Available from State Data Base</i>	3,042
Computer Hardware & Software	98	117	<i>Not Available from State Data Base</i>	78,467
Other Instructional Materials	82	97	<i>Not Available from State Data Base</i>	65,502
Other Materials and Supplies	(89)	(106)	<i>Not Available from State Data Base</i>	(71,633)
Library Media Materials	5	6	<i>Not Available from State Data Base</i>	4,013

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2016-2017 SCHOOL FINANCIAL REPORT

Englewood Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	425,527	8.45	38,182,800	8.45	3,286,119,869	13.21
State/Local (excludes Lottery)	4,599,470	91.36	412,712,940	91.36	21,522,040,210	86.50
Educational Enhancement (Lottery) Trust Fund	8,312	0.17	745,832	0.17	47,000,042	0.19
Private	1,064	0.02	95,486	0.02	24,507,821	0.10
Total	5,034,373	100.00	451,737,058	100.00	24,879,667,942	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,377	6,099	4,703	3,070,676
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,019	1,137	969	581,755
Contracted Instructional Services	10	179	206	5,437
School Administration	563	509	573	321,681
Materials/Supplies/Operating Capital Outlay	64	118	212	36,384
Food Service	453	459	508	258,852
Operation and Maintenance of Plant	1,216	1,228	892	694,583
Other School-Level Support Services	114	149	200	65,005
TOTAL SCHOOL COSTS **	8,816	9,878	8,263	5,034,373

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,098,183 or \$508 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$52,627 for the school and \$4,705,900 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,035	5,248	3,959	2,099,724
ESOL	4,726	5,742	4,741	122,356
Exceptional Programs	6,623	8,378	7,355	848,596
Career Education Programs	-	4,399	4,164	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	-	-	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	-	-	<i>Not Available from State Data Base</i>	0
Other Instructional Materials	58	108	<i>Not Available from State Data Base</i>	33,170
Other Materials and Supplies	(1)	(2)	<i>Not Available from State Data Base</i>	(677)
Library Media Materials	7	13	<i>Not Available from State Data Base</i>	3,892

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2016-2017 SCHOOL FINANCIAL REPORT

Fruitville Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	689,878	8.45	38,182,800	8.45	3,286,119,869	13.21
State/Local (excludes Lottery)	7,456,806	91.36	412,712,940	91.36	21,522,040,210	86.50
Educational Enhancement (Lottery) Trust Fund	13,476	0.17	745,832	0.17	47,000,042	0.19
Private	1,725	0.02	95,486	0.02	24,507,821	0.10
Total	8,161,885	100.00	451,737,058	100.00	24,879,667,942	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	7,533	6,099	4,703	5,629,871
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,184	1,137	969	884,638
Contracted Instructional Services	22	179	206	16,798
School Administration	444	509	573	331,727
Materials/Supplies/Operating Capital Outlay	117	118	212	87,810
Food Service	423	459	508	316,228
Operation and Maintenance of Plant	1,068	1,228	892	798,469
Other School-Level Support Services	129	149	200	96,344
TOTAL SCHOOL COSTS **	10,920	9,878	8,263	8,161,885

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,098,183 or \$508 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$245,144 for the school and \$4,705,900 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,736	5,248	3,959	2,409,423
ESOL	5,830	5,742	4,741	414,646
Exceptional Programs	10,952	8,378	7,355	2,805,802
Career Education Programs	-	4,399	4,164	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	1	1	<i>Not Available from State Data Base</i>	714
Computer Hardware & Software	36	36	<i>Not Available from State Data Base</i>	26,999
Other Instructional Materials	59	59	<i>Not Available from State Data Base</i>	44,274
Other Materials and Supplies	15	15	<i>Not Available from State Data Base</i>	11,220
Library Media Materials	6	6	<i>Not Available from State Data Base</i>	4,604

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2016-2017 SCHOOL FINANCIAL REPORT

McIntosh Middle School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	618,436	8.45	38,182,800	8.45	3,286,119,869	13.21
State/Local (excludes Lottery)	6,684,590	91.36	412,712,940	91.36	21,522,040,210	86.50
Educational Enhancement (Lottery) Trust Fund	12,080	0.17	745,832	0.17	47,000,042	0.19
Private	1,547	0.02	95,486	0.02	24,507,821	0.10
Total	7,316,652	100.00	451,737,058	100.00	24,879,667,942	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,118	6,099	4,703	4,244,809
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,369	1,137	969	950,003
Contracted Instructional Services	134	179	206	92,951
School Administration	529	509	573	367,174
Materials/Supplies/Operating Capital Outlay	101	118	212	70,404
Food Service	552	459	508	382,973
Operation and Maintenance of Plant	1,611	1,228	892	1,117,481
Other School-Level Support Services	131	149	200	90,857
TOTAL SCHOOL COSTS **	10,545	9,878	8,263	7,316,652

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,098,183 or \$508 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$108,876 for the school and \$4,705,900 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,491	5,248	3,959	2,506,188
ESOL	6,839	5,742	4,741	162,708
Exceptional Programs	7,380	8,378	7,355	1,575,913
Career Education Programs	-	4,399	4,164	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	5	5	<i>Not Available from State Data Base</i>	3,278
Computer Hardware & Software	134	157	<i>Not Available from State Data Base</i>	93,625
Other Instructional Materials	97	113	<i>Not Available from State Data Base</i>	67,593
Other Materials and Supplies	(136)	(159)	<i>Not Available from State Data Base</i>	(94,729)
Library Media Materials	1	1	<i>Not Available from State Data Base</i>	637

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2016-2017 SCHOOL FINANCIAL REPORT

Phillippi Shores Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	616,703	8.45	38,182,800	8.45	3,286,119,869	13.21
State/Local (excludes Lottery)	6,665,864	91.36	412,712,940	91.36	21,522,040,210	86.50
Educational Enhancement (Lottery) Trust Fund	12,046	0.17	745,832	0.17	47,000,042	0.19
Private	1,542	0.02	95,486	0.02	24,507,821	0.10
Total	7,296,155	100.00	451,737,058	100.00	24,879,667,942	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,866	6,099	4,703	4,723,292
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	995	1,137	969	801,231
Contracted Instructional Services	83	179	206	66,729
School Administration	426	509	573	342,989
Materials/Supplies/Operating Capital Outlay	142	118	212	114,191
Food Service	358	459	508	288,215
Operation and Maintenance of Plant	1,073	1,228	892	863,668
Other School-Level Support Services	119	149	200	95,840
TOTAL SCHOOL COSTS **	9,062	9,878	8,263	7,296,155

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,098,183 or \$508 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$58,704 for the school and \$4,705,900 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,209	5,248	3,959	2,978,232
ESOL	5,274	5,742	4,741	165,655
Exceptional Programs	7,817	8,378	7,355	1,579,405
Career Education Programs	-	4,399	4,164	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	-	-	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	93	77	<i>Not Available from State Data Base</i>	74,677
Other Instructional Materials	87	72	<i>Not Available from State Data Base</i>	70,083
Other Materials and Supplies	(38)	(32)	<i>Not Available from State Data Base</i>	(30,569)
Library Media Materials	-	-	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2016-2017 SCHOOL FINANCIAL REPORT

Riverview High School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,733,376	8.45	38,182,800	8.45	3,286,119,869	13.21
State/Local (excludes Lottery)	18,735,833	91.36	412,712,940	91.36	21,522,040,210	86.50
Educational Enhancement (Lottery) Trust Fund	33,858	0.17	745,832	0.17	47,000,042	0.19
Private	4,335	0.02	95,486	0.02	24,507,821	0.10
Total	20,507,402	100.00	451,737,058	100.00	24,879,667,942	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,100	6,099	4,703	12,460,068
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,093	1,137	969	2,671,461
Contracted Instructional Services	190	179	206	464,264
School Administration	335	509	573	818,314
Materials/Supplies/Operating Capital Outlay	171	118	212	416,556
Food Service	331	459	508	809,649
Operation and Maintenance of Plant	1,009	1,228	892	2,465,907
Other School-Level Support Services	164	149	200	401,183
TOTAL SCHOOL COSTS **	8,393	9,878	8,263	20,507,402

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,098,183 or \$508 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$285,076 for the school and \$4,705,900 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	4,820	5,248	3,959	9,785,093
ESOL	6,514	5,742	4,741	296,974
Exceptional Programs	7,204	8,378	7,355	1,815,509
Career Education Programs	4,881	4,399	4,164	562,492
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	20	14	<i>Not Available from State Data Base</i>	48,864
Computer Hardware & Software	4	3	<i>Not Available from State Data Base</i>	10,274
Other Instructional Materials	64	44	<i>Not Available from State Data Base</i>	155,765
Other Materials and Supplies	82	56	<i>Not Available from State Data Base</i>	198,586
Library Media Materials	1	1	<i>Not Available from State Data Base</i>	3,067

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2016-2017 SCHOOL FINANCIAL REPORT

Southside Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	584,379	8.45	38,182,800	8.45	3,286,119,869	13.21
State/Local (excludes Lottery)	6,316,476	91.36	412,712,940	91.36	21,522,040,210	86.50
Educational Enhancement (Lottery) Trust Fund	11,415	0.17	745,832	0.17	47,000,042	0.19
Private	1,461	0.02	95,486	0.02	24,507,821	0.10
Total	6,913,731	100.00	451,737,058	100.00	24,879,667,942	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,054	6,099	4,703	4,717,793
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	896	1,137	969	698,300
Contracted Instructional Services	88	179	206	68,628
School Administration	378	509	573	294,815
Materials/Supplies/Operating Capital Outlay	78	118	212	60,517
Food Service	284	459	508	221,491
Operation and Maintenance of Plant	984	1,228	892	766,825
Other School-Level Support Services	110	149	200	85,362
TOTAL SCHOOL COSTS **	8,872	9,878	8,263	6,913,731

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,098,183 or \$508 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$68,553 for the school and \$4,705,900 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,726	5,248	3,959	3,256,996
ESOL	5,880	5,742	4,741	151,949
Exceptional Programs	7,090	8,378	7,355	1,308,848
Career Education Programs	-	4,399	4,164	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	-	-	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	3	5	<i>Not Available from State Data Base</i>	2,530
Other Instructional Materials	59	89	<i>Not Available from State Data Base</i>	45,626
Other Materials and Supplies	8	12	<i>Not Available from State Data Base</i>	6,336
Library Media Materials	8	12	<i>Not Available from State Data Base</i>	6,025

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2016-2017 SCHOOL FINANCIAL REPORT

Tuttle Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	645,221	8.45	38,182,800	8.45	3,286,119,869	13.21
State/Local (excludes Lottery)	6,974,106	91.36	412,712,940	91.36	21,522,040,210	86.50
Educational Enhancement (Lottery) Trust Fund	12,603	0.17	745,832	0.17	47,000,042	0.19
Private	1,614	0.02	95,486	0.02	24,507,821	0.10
Total	7,633,543	100.00	451,737,058	100.00	24,879,667,942	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,325	6,099	4,703	4,834,303
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,129	1,137	969	862,960
Contracted Instructional Services	81	179	206	61,767
School Administration	427	509	573	326,149
Materials/Supplies/Operating Capital Outlay	97	118	212	74,117
Food Service	725	459	508	554,074
Operation and Maintenance of Plant	1,083	1,228	892	828,010
Other School-Level Support Services	121	149	200	92,163
TOTAL SCHOOL COSTS **	9,988	9,878	8,263	7,633,543

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,098,183 or \$508 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$84,371 for the school and \$4,705,900 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,585	5,248	3,959	2,462,983
ESOL	5,822	5,742	4,741	1,300,586
Exceptional Programs	10,709	8,378	7,355	1,070,734
Career Education Programs	-	4,399	4,164	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	7	9	<i>Not Available from State Data Base</i>	5,362
Computer Hardware & Software	3	4	<i>Not Available from State Data Base</i>	2,478
Other Instructional Materials	83	100	<i>Not Available from State Data Base</i>	63,071
Other Materials and Supplies	(8)	(9)	<i>Not Available from State Data Base</i>	(5,931)
Library Media Materials	12	15	<i>Not Available from State Data Base</i>	9,136

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
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2016-2017 SCHOOL FINANCIAL REPORT

Venice Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	536,367	8.45	38,182,800	8.45	3,286,119,869	13.21
State/Local (excludes Lottery)	5,797,526	91.36	412,712,940	91.36	21,522,040,210	86.50
Educational Enhancement (Lottery) Trust Fund	10,477	0.17	745,832	0.17	47,000,042	0.19
Private	1,341	0.02	95,486	0.02	24,507,821	0.10
Total	6,345,712	100.00	451,737,058	100.00	24,879,667,942	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	7,268	6,099	4,703	4,132,680
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,187	1,137	969	674,846
Contracted Instructional Services	15	179	206	8,329
School Administration	609	509	573	346,072
Materials/Supplies/Operating Capital Outlay	80	118	212	45,219
Food Service	377	459	508	214,110
Operation and Maintenance of Plant	1,492	1,228	892	848,098
Other School-Level Support Services	134	149	200	76,358
TOTAL SCHOOL COSTS **	11,162	9,878	8,263	6,345,712

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,098,183 or \$508 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$67,549 for the school and \$4,705,900 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	6,478	5,248	3,959	2,351,812
ESOL	5,762	5,742	4,741	93,345
Exceptional Programs	8,912	8,378	7,355	1,687,523
Career Education Programs	-	4,399	4,164	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	5	8	<i>Not Available from State Data Base</i>	3,088
Computer Hardware & Software	-	-	<i>Not Available from State Data Base</i>	0
Other Instructional Materials	95	139	<i>Not Available from State Data Base</i>	53,456
Other Materials and Supplies	(23)	(33)	<i>Not Available from State Data Base</i>	(12,746)
Library Media Materials	3	4	<i>Not Available from State Data Base</i>	1,421

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
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2016-2017 SCHOOL FINANCIAL REPORT

Venice High School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,322,455	8.45	38,182,800	8.45	3,286,119,869	13.21
State/Local (excludes Lottery)	14,294,248	91.36	412,712,940	91.36	21,522,040,210	86.50
Educational Enhancement (Lottery) Trust Fund	25,832	0.17	745,832	0.17	47,000,042	0.19
Private	3,307	0.02	95,486	0.02	24,507,821	0.10
Total	15,645,842	100.00	451,737,058	100.00	24,879,667,942	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,739	6,099	4,703	9,279,085
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	939	1,137	969	1,838,786
Contracted Instructional Services	202	179	206	394,789
School Administration	335	509	573	655,747
Materials/Supplies/Operating Capital Outlay	114	118	212	223,842
Food Service	334	459	508	653,707
Operation and Maintenance of Plant	1,176	1,228	892	2,302,282
Other School-Level Support Services	152	149	200	297,604
TOTAL SCHOOL COSTS **	7,991	9,878	8,263	15,645,842

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,098,183 or \$508 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$176,823 for the school and \$4,705,900 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	4,446	5,248	3,959	6,498,763
ESOL	6,345	5,742	4,741	61,416
Exceptional Programs	5,966	8,378	7,355	1,930,197
Career Education Programs	4,829	4,399	4,164	788,709
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	16	17	<i>Not Available from State Data Base</i>	31,466
Computer Hardware & Software	5	5	<i>Not Available from State Data Base</i>	10,221
Other Instructional Materials	78	80	<i>Not Available from State Data Base</i>	152,586
Other Materials and Supplies	15	16	<i>Not Available from State Data Base</i>	29,568
Library Media Materials	-	-	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
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2016-2017 SCHOOL FINANCIAL REPORT

Gocio Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	547,796	8.45	38,182,800	8.45	3,286,119,869	13.21
State/Local (excludes Lottery)	5,921,056	91.36	412,712,940	91.36	21,522,040,210	86.50
Educational Enhancement (Lottery) Trust Fund	10,700	0.17	745,832	0.17	47,000,042	0.19
Private	1,370	0.02	95,486	0.02	24,507,821	0.10
Total	6,480,922	100.00	451,737,058	100.00	24,879,667,942	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,579	6,099	4,703	4,211,518
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,100	1,137	969	704,348
Contracted Instructional Services	82	179	206	52,580
School Administration	506	509	573	323,886
Materials/Supplies/Operating Capital Outlay	84	118	212	53,551
Food Service	594	459	508	380,090
Operation and Maintenance of Plant	1,052	1,228	892	673,326
Other School-Level Support Services	128	149	200	81,623
TOTAL SCHOOL COSTS **	10,125	9,878	8,263	6,480,922

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,098,183 or \$508 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$71,316 for the school and \$4,705,900 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,979	5,248	3,959	2,264,031
ESOL	5,584	5,742	4,741	799,899
Exceptional Programs	9,709	8,378	7,355	1,147,588
Career Education Programs	-	4,399	4,164	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	2	2	<i>Not Available from State Data Base</i>	965
Computer Hardware & Software	1	2	<i>Not Available from State Data Base</i>	950
Other Instructional Materials	78	110	<i>Not Available from State Data Base</i>	49,895
Other Materials and Supplies	0	0	<i>Not Available from State Data Base</i>	61
Library Media Materials	3	4	<i>Not Available from State Data Base</i>	1,679

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
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2016-2017 SCHOOL FINANCIAL REPORT

Gulf Gate Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	671,037	8.45	38,182,800	8.45	3,286,119,869	13.21
State/Local (excludes Lottery)	7,253,155	91.36	412,712,940	91.36	21,522,040,210	86.50
Educational Enhancement (Lottery) Trust Fund	13,108	0.17	745,832	0.17	47,000,042	0.19
Private	1,678	0.02	95,486	0.02	24,507,821	0.10
Total	7,938,978	100.00	451,737,058	100.00	24,879,667,942	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	7,469	6,099	4,703	5,429,586
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,037	1,137	969	754,223
Contracted Instructional Services	12	179	206	8,742
School Administration	446	509	573	324,229
Materials/Supplies/Operating Capital Outlay	79	118	212	57,083
Food Service	555	459	508	403,361
Operation and Maintenance of Plant	1,200	1,228	892	872,407
Other School-Level Support Services	123	149	200	89,347
TOTAL SCHOOL COSTS **	10,921	9,878	8,263	7,938,978

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,098,183 or \$508 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$119,590 for the school and \$4,705,900 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	6,504	5,248	3,959	3,208,612
ESOL	6,158	5,742	4,741	327,932
Exceptional Programs	10,495	8,378	7,355	1,893,042
Career Education Programs	-	4,399	4,164	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	1	1	<i>Not Available from State Data Base</i>	450
Computer Hardware & Software	6	9	<i>Not Available from State Data Base</i>	4,139
Other Instructional Materials	85	126	<i>Not Available from State Data Base</i>	61,194
Other Materials and Supplies	(17)	(25)	<i>Not Available from State Data Base</i>	(12,316)
Library Media Materials	5	7	<i>Not Available from State Data Base</i>	3,617

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
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2016-2017 SCHOOL FINANCIAL REPORT

Wilkinson Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	492,010	8.45	38,182,800	8.45	3,286,119,869	13.21
State/Local (excludes Lottery)	5,318,071	91.36	412,712,940	91.36	21,522,040,210	86.50
Educational Enhancement (Lottery) Trust Fund	9,611	0.17	745,832	0.17	47,000,042	0.19
Private	1,230	0.02	95,486	0.02	24,507,821	0.10
Total	5,820,922	100.00	451,737,058	100.00	24,879,667,942	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	7,735	6,099	4,703	3,703,442
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,284	1,137	969	614,944
Contracted Instructional Services	86	179	206	40,995
School Administration	621	509	573	297,153
Materials/Supplies/Operating Capital Outlay	144	118	212	68,863
Food Service	566	459	508	271,024
Operation and Maintenance of Plant	1,584	1,228	892	758,233
Other School-Level Support Services	138	149	200	66,268
TOTAL SCHOOL COSTS **	12,158	9,878	8,263	5,820,922

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,098,183 or \$508 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$79,303 for the school and \$4,705,900 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	6,713	5,248	3,959	1,812,574
ESOL	5,420	5,742	4,741	343,062
Exceptional Programs	10,636	8,378	7,355	1,547,806
Career Education Programs	-	4,399	4,164	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	-	-	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	6	5	<i>Not Available from State Data Base</i>	2,725
Other Instructional Materials	105	86	<i>Not Available from State Data Base</i>	50,303
Other Materials and Supplies	33	27	<i>Not Available from State Data Base</i>	15,835
Library Media Materials	-	-	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2016-2017 SCHOOL FINANCIAL REPORT

ESE Special Programs

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	222,903	8.45	38,182,800	8.45	3,286,119,869	13.21
State/Local (excludes Lottery)	2,409,327	91.36	412,712,940	91.36	21,522,040,210	86.50
Educational Enhancement (Lottery) Trust Fund	4,354	0.17	745,832	0.17	47,000,042	0.19
Private	557	0.02	95,486	0.02	24,507,821	0.10
Total	2,637,141	100.00	451,737,058	100.00	24,879,667,942	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	127,709	6,099	4,703	613,003
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	265,437	1,137	969	1,274,099
Contracted Instructional Services	141,748	179	206	680,390
School Administration	62	509	573	296
Materials/Supplies/Operating Capital Outlay	7,225	118	212	34,682
Food Service	-	459	508	-
Operation and Maintenance of Plant	5,666	1,228	892	27,197
Other School-Level Support Services	1,557	149	200	7,474
TOTAL SCHOOL COSTS **	549,404	9,878	8,263	2,637,141

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,098,183 or \$508 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$24,401 for the school and \$4,705,900 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	-	5,248	3,959	-
ESOL	-	5,742	4,741	-
Exceptional Programs	136,831	8,378	7,355	613,003
Career Education Programs	-	4,399	4,164	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	-	-	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	-	-	<i>Not Available from State Data Base</i>	0
Other Instructional Materials	3,368	55	<i>Not Available from State Data Base</i>	16,167
Other Materials and Supplies	3,857	63	<i>Not Available from State Data Base</i>	18,515
Library Media Materials	-	-	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
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2016-2017 SCHOOL FINANCIAL REPORT

Oak Park School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	972,766	8.45	38,182,800	8.45	3,286,119,869	13.21
State/Local (excludes Lottery)	10,514,503	91.36	412,712,940	91.36	21,522,040,210	86.50
Educational Enhancement (Lottery) Trust Fund	19,001	0.17	745,832	0.17	47,000,042	0.19
Private	2,433	0.02	95,486	0.02	24,507,821	0.10
Total	11,508,703	100.00	451,737,058	100.00	24,879,667,942	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	26,646	6,099	4,703	8,138,043
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	3,653	1,137	969	1,115,798
Contracted Instructional Services	345	179	206	105,324
School Administration	2,325	509	573	710,183
Materials/Supplies/Operating Capital Outlay	298	118	212	91,004
Food Service	873	459	508	266,751
Operation and Maintenance of Plant	3,189	1,228	892	973,881
Other School-Level Support Services	353	149	200	107,719
TOTAL SCHOOL COSTS **	37,682	9,878	8,263	11,508,703

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,098,183 or \$508 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$468,811 for the school and \$4,705,900 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	-	5,248	3,959	-
ESOL	-	5,742	4,741	-
Exceptional Programs	26,646	8,378	7,355	8,138,043
Career Education Programs	-	4,399	4,164	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	8	3	<i>Not Available from State Data Base</i>	2,412
Computer Hardware & Software	27	11	<i>Not Available from State Data Base</i>	8,394
Other Instructional Materials	181	72	<i>Not Available from State Data Base</i>	55,374
Other Materials and Supplies	80	32	<i>Not Available from State Data Base</i>	24,490
Library Media Materials	1	0	<i>Not Available from State Data Base</i>	334

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
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2016-2017 SCHOOL FINANCIAL REPORT

Triad

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	93,094	8.45	38,182,800	8.45	3,286,119,869	13.21
State/Local (excludes Lottery)	1,006,243	91.36	412,712,940	91.36	21,522,040,210	86.50
Educational Enhancement (Lottery) Trust Fund	1,818	0.17	745,832	0.17	47,000,042	0.19
Private	233	0.02	95,486	0.02	24,507,821	0.10
Total	1,101,388	100.00	451,737,058	100.00	24,879,667,942	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	-	6,099	4,703	8
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	35	1,137	969	2,101
Contracted Instructional Services	18,067	179	206	1,097,561
School Administration	1	509	573	74
Materials/Supplies/Operating Capital Outlay	-	118	212	-
Food Service	-	459	508	-
Operation and Maintenance of Plant	-	1,228	892	-
Other School-Level Support Services	27	149	200	1,644
TOTAL SCHOOL COSTS **	18,130	9,878	8,263	1,101,388

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,098,183 or \$508 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$0 for the school and \$4,705,900 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	-	5,248	3,959	6
ESOL	-	5,742	4,741	-
Exceptional Programs	-	8,378	7,355	2
Career Education Programs	-	4,399	4,164	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	#DIV/0!	#DIV/0!	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	#DIV/0!	#DIV/0!	<i>Not Available from State Data Base</i>	0
Other Instructional Materials	#DIV/0!	#DIV/0!	<i>Not Available from State Data Base</i>	0
Other Materials and Supplies	#DIV/0!	#DIV/0!	<i>Not Available from State Data Base</i>	0
Library Media Materials	#DIV/0!	#DIV/0!	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
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2016-2017 SCHOOL FINANCIAL REPORT

Ashton Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	698,163	8.45	38,182,800	8.45	3,286,119,869	13.21
State/Local (excludes Lottery)	7,546,355	91.36	412,712,940	91.36	21,522,040,210	86.50
Educational Enhancement (Lottery) Trust Fund	13,637	0.17	745,832	0.17	47,000,042	0.19
Private	1,746	0.02	95,486	0.02	24,507,821	0.10
Total	8,259,901	100.00	451,737,058	100.00	24,879,667,942	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,124	6,099	4,703	5,750,504
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	875	1,137	969	821,734
Contracted Instructional Services	26	179	206	24,023
School Administration	421	509	573	395,613
Materials/Supplies/Operating Capital Outlay	114	118	212	106,840
Food Service	270	459	508	253,185
Operation and Maintenance of Plant	858	1,228	892	805,889
Other School-Level Support Services	109	149	200	102,113
TOTAL SCHOOL COSTS **	8,797	9,878	8,263	8,259,901

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,098,183 or \$508 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$98,221 for the school and \$4,705,900 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,411	5,248	3,959	3,565,517
ESOL	4,850	5,742	4,741	226,225
Exceptional Programs	8,388	8,378	7,355	1,958,762
Career Education Programs	-	4,399	4,164	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	0	0	<i>Not Available from State Data Base</i>	115
Computer Hardware & Software	-	-	<i>Not Available from State Data Base</i>	0
Other Instructional Materials	76	79	<i>Not Available from State Data Base</i>	71,106
Other Materials and Supplies	38	39	<i>Not Available from State Data Base</i>	35,619
Library Media Materials	-	-	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
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2016-2017 SCHOOL FINANCIAL REPORT

Garden Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	492,688	8.45	38,182,800	8.45	3,286,119,869	13.21
State/Local (excludes Lottery)	5,325,399	91.36	412,712,940	91.36	21,522,040,210	86.50
Educational Enhancement (Lottery) Trust Fund	9,624	0.17	745,832	0.17	47,000,042	0.19
Private	1,232	0.02	95,486	0.02	24,507,821	0.10
Total	5,828,943	100.00	451,737,058	100.00	24,879,667,942	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,052	6,099	4,703	3,648,156
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,059	1,137	969	638,119
Contracted Instructional Services	13	179	206	8,023
School Administration	541	509	573	326,172
Materials/Supplies/Operating Capital Outlay	95	118	212	57,299
Food Service	518	459	508	312,315
Operation and Maintenance of Plant	1,274	1,228	892	767,994
Other School-Level Support Services	118	149	200	70,865
TOTAL SCHOOL COSTS **	9,670	9,878	8,263	5,828,943

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,098,183 or \$508 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$70,823 for the school and \$4,705,900 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,178	5,248	3,959	2,411,749
ESOL	5,392	5,742	4,741	98,192
Exceptional Programs	9,580	8,378	7,355	1,138,215
Career Education Programs	-	4,399	4,164	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	0	0	<i>Not Available from State Data Base</i>	99
Computer Hardware & Software	1	1	<i>Not Available from State Data Base</i>	443
Other Instructional Materials	53	66	<i>Not Available from State Data Base</i>	32,031
Other Materials and Supplies	30	37	<i>Not Available from State Data Base</i>	18,176
Library Media Materials	11	13	<i>Not Available from State Data Base</i>	6,550

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
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2016-2017 SCHOOL FINANCIAL REPORT

Suncoast Technical College

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	620,032	8.45	38,182,800	8.45	3,286,119,869	13.21
State/Local (excludes Lottery)	6,701,841	91.36	412,712,940	91.36	21,522,040,210	86.50
Educational Enhancement (Lottery) Trust Fund	12,111	0.17	745,832	0.17	47,000,042	0.19
Private	1,551	0.02	95,486	0.02	24,507,821	0.10
Total	7,335,534	100.00	451,737,058	100.00	24,879,667,942	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,666	6,099	4,703	1,186,761
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	11,399	1,137	969	2,029,332
Contracted Instructional Services	281	179	206	49,962
School Administration	11,647	509	573	2,073,430
Materials/Supplies/Operating Capital Outlay	529	118	212	94,239
Food Service	273	459	508	48,532
Operation and Maintenance of Plant	9,528	1,228	892	1,696,186
Other School-Level Support Services	882	149	200	157,092
TOTAL SCHOOL COSTS **	41,205	9,878	8,263	7,335,534

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,098,183 or \$508 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers 42,125 for the school and \$4,705,900 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	-	5,248	3,959	38,708
ESOL	-	5,742	4,741	-
Exceptional Programs	13,356	8,378	7,355	693,323
Career Education Programs	3,606	4,399	4,164	454,730
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	837	187	<i>Not Available from State Data Base</i>	149,155
Computer Hardware & Software	37	8	<i>Not Available from State Data Base</i>	6,519
Other Instructional Materials	590	132	<i>Not Available from State Data Base</i>	105,124
Other Materials and Supplies	(946)	(211)	<i>Not Available from State Data Base</i>	(168,531)
Library Media Materials	11	2	<i>Not Available from State Data Base</i>	1,971

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
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2016-2017 SCHOOL FINANCIAL REPORT

Venice Middle School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	541,129	8.45	38,182,800	8.45	3,286,119,869	13.21
State/Local (excludes Lottery)	5,848,998	91.36	412,712,940	91.36	21,522,040,210	86.50
Educational Enhancement (Lottery) Trust Fund	10,570	0.17	745,832	0.17	47,000,042	0.19
Private	1,353	0.02	95,486	0.02	24,507,821	0.10
Total	6,402,051	100.00	451,737,058	100.00	24,879,667,942	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,227	6,099	4,703	3,936,103
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,085	1,137	969	685,594
Contracted Instructional Services	150	179	206	94,674
School Administration	560	509	573	354,269
Materials/Supplies/Operating Capital Outlay	97	118	212	61,076
Food Service	405	459	508	256,191
Operation and Maintenance of Plant	1,477	1,228	892	933,898
Other School-Level Support Services	127	149	200	80,246
TOTAL SCHOOL COSTS **	10,128	9,878	8,263	6,402,051

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,098,183 or \$508 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$83,302 for the school and \$4,705,900 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,509	5,248	3,959	2,557,763
ESOL	6,869	5,742	4,741	64,015
Exceptional Programs	8,291	8,378	7,355	1,314,325
Career Education Programs	-	4,399	4,164	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	4	4	<i>Not Available from State Data Base</i>	2,212
Computer Hardware & Software	131	159	<i>Not Available from State Data Base</i>	82,277
Other Instructional Materials	79	96	<i>Not Available from State Data Base</i>	49,911
Other Materials and Supplies	(120)	(146)	<i>Not Available from State Data Base</i>	(75,391)
Library Media Materials	3	4	<i>Not Available from State Data Base</i>	2,067

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
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2016-2017 SCHOOL FINANCIAL REPORT

Glenallen Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	641,598	8.45	38,182,800	8.45	3,286,119,869	13.21
State/Local (excludes Lottery)	6,934,951	91.36	412,712,940	91.36	21,522,040,210	86.50
Educational Enhancement (Lottery) Trust Fund	12,532	0.17	745,832	0.17	47,000,042	0.19
Private	1,604	0.02	95,486	0.02	24,507,821	0.10
Total	7,590,686	100.00	451,737,058	100.00	24,879,667,942	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,866	6,099	4,703	4,901,433
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,142	1,137	969	815,406
Contracted Instructional Services	34	179	206	24,448
School Administration	442	509	573	315,323
Materials/Supplies/Operating Capital Outlay	128	118	212	91,279
Food Service	603	459	508	430,732
Operation and Maintenance of Plant	1,293	1,228	892	922,853
Other School-Level Support Services	125	149	200	89,212
TOTAL SCHOOL COSTS **	10,633	9,878	8,263	7,590,686

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,098,183 or \$508 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$66,238 for the school and \$4,705,900 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,606	5,248	3,959	2,863,390
ESOL	4,765	5,742	4,741	146,225
Exceptional Programs	10,975	8,378	7,355	1,891,818
Career Education Programs	-	4,399	4,164	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	-	-	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	1	1	<i>Not Available from State Data Base</i>	676
Other Instructional Materials	114	105	<i>Not Available from State Data Base</i>	81,360
Other Materials and Supplies	10	10	<i>Not Available from State Data Base</i>	7,383
Library Media Materials	3	2	<i>Not Available from State Data Base</i>	1,860

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2016-2017 SCHOOL FINANCIAL REPORT

Lakeview Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	501,824	8.45	38,182,800	8.45	3,286,119,869	13.21
State/Local (excludes Lottery)	5,424,148	91.36	412,712,940	91.36	21,522,040,210	86.50
Educational Enhancement (Lottery) Trust Fund	9,802	0.17	745,832	0.17	47,000,042	0.19
Private	1,255	0.02	95,486	0.02	24,507,821	0.10
Total	5,937,029	100.00	451,737,058	100.00	24,879,667,942	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,494	6,099	4,703	3,887,974
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	939	1,137	969	561,966
Contracted Instructional Services	15	179	206	8,697
School Administration	469	509	573	280,950
Materials/Supplies/Operating Capital Outlay	78	118	212	46,407
Food Service	763	459	508	457,057
Operation and Maintenance of Plant	1,041	1,228	892	623,155
Other School-Level Support Services	118	149	200	70,823
TOTAL SCHOOL COSTS **	9,917	9,878	8,263	5,937,029

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,098,183 or \$508 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$55,845 for the school and \$4,705,900 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,753	5,248	3,959	2,752,944
ESOL	5,295	5,742	4,741	52,683
Exceptional Programs	9,818	8,378	7,355	1,082,347
Career Education Programs	-	4,399	4,164	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	0	0	<i>Not Available from State Data Base</i>	49
Computer Hardware & Software	3	4	<i>Not Available from State Data Base</i>	1,700
Other Instructional Materials	91	138	<i>Not Available from State Data Base</i>	54,396
Other Materials and Supplies	(16)	(25)	<i>Not Available from State Data Base</i>	(9,738)
Library Media Materials	-	-	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2016-2017 SCHOOL FINANCIAL REPORT

Taylor Ranch Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	537,153	8.45	38,182,800	8.45	3,286,119,869	13.21
State/Local (excludes Lottery)	5,806,013	91.36	412,712,940	91.36	21,522,040,210	86.50
Educational Enhancement (Lottery) Trust Fund	10,492	0.17	745,832	0.17	47,000,042	0.19
Private	1,343	0.02	95,486	0.02	24,507,821	0.10
Total	6,355,001	100.00	451,737,058	100.00	24,879,667,942	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,988	6,099	4,703	4,227,062
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	765	1,137	969	539,870
Contracted Instructional Services	9	179	206	6,369
School Administration	472	509	573	333,288
Materials/Supplies/Operating Capital Outlay	61	118	212	43,116
Food Service	434	459	508	306,615
Operation and Maintenance of Plant	1,165	1,228	892	822,639
Other School-Level Support Services	108	149	200	76,042
TOTAL SCHOOL COSTS **	9,002	9,878	8,263	6,355,001

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,098,183 or \$508 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$86,280 for the school and \$4,705,900 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,509	5,248	3,959	2,976,094
ESOL	5,059	5,742	4,741	87,418
Exceptional Programs	7,840	8,378	7,355	1,163,550
Career Education Programs	-	4,399	4,164	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	-	-	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	1	1	<i>Not Available from State Data Base</i>	440
Other Instructional Materials	63	122	<i>Not Available from State Data Base</i>	44,565
Other Materials and Supplies	(3)	(6)	<i>Not Available from State Data Base</i>	(2,060)
Library Media Materials	0	0	<i>Not Available from State Data Base</i>	171

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2016-2017 SCHOOL FINANCIAL REPORT

Emma E. Booker Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	584,735	8.45	38,182,800	8.45	3,286,119,869	13.21
State/Local (excludes Lottery)	6,320,327	91.36	412,712,940	91.36	21,522,040,210	86.50
Educational Enhancement (Lottery) Trust Fund	11,422	0.17	745,832	0.17	47,000,042	0.19
Private	1,462	0.02	95,486	0.02	24,507,821	0.10
Total	6,917,946	100.00	451,737,058	100.00	24,879,667,942	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	7,735	6,099	4,703	4,185,911
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,275	1,137	969	689,774
Contracted Instructional Services	178	179	206	96,376
School Administration	614	509	573	332,348
Materials/Supplies/Operating Capital Outlay	224	118	212	121,430
Food Service	1,200	459	508	649,574
Operation and Maintenance of Plant	1,413	1,228	892	764,594
Other School-Level Support Services	144	149	200	77,939
TOTAL SCHOOL COSTS **	12,783	9,878	8,263	6,917,946

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,098,183 or \$508 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$108,228 for the school and \$4,705,900 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	7,283	5,248	3,959	2,796,191
ESOL	6,333	5,742	4,741	220,332
Exceptional Programs	9,555	8,378	7,355	1,169,388
Career Education Programs	-	4,399	4,164	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	21	11	<i>Not Available from State Data Base</i>	11,188
Computer Hardware & Software	21	11	<i>Not Available from State Data Base</i>	11,370
Other Instructional Materials	202	107	<i>Not Available from State Data Base</i>	109,668
Other Materials and Supplies	(40)	(21)	<i>Not Available from State Data Base</i>	(21,447)
Library Media Materials	20	10	<i>Not Available from State Data Base</i>	10,652

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2016-2017 SCHOOL FINANCIAL REPORT

Laurel Nokomis School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	979,629	8.45	38,182,800	8.45	3,286,119,869	13.21
State/Local (excludes Lottery)	10,588,678	91.36	412,712,940	91.36	21,522,040,210	86.50
Educational Enhancement (Lottery) Trust Fund	19,135	0.17	745,832	0.17	47,000,042	0.19
Private	2,450	0.02	95,486	0.02	24,507,821	0.10
Total	11,589,892	100.00	451,737,058	100.00	24,879,667,942	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,789	6,099	4,703	7,790,160
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,016	1,137	969	1,165,949
Contracted Instructional Services	83	179	206	95,293
School Administration	361	509	573	413,688
Materials/Supplies/Operating Capital Outlay	120	118	212	137,278
Food Service	388	459	508	445,735
Operation and Maintenance of Plant	1,218	1,228	892	1,397,650
Other School-Level Support Services	126	149	200	144,139
TOTAL SCHOOL COSTS **	10,101	9,878	8,263	11,589,892

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,098,183 or \$508 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$151,768 for the school and \$4,705,900 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,667	5,248	3,959	4,546,209
ESOL	9,237	5,742	4,741	226,779
Exceptional Programs	9,409	8,378	7,355	3,017,172
Career Education Programs	-	4,399	4,164	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	7	7	<i>Not Available from State Data Base</i>	8,259
Computer Hardware & Software	54	53	<i>Not Available from State Data Base</i>	62,240
Other Instructional Materials	83	82	<i>Not Available from State Data Base</i>	95,059
Other Materials and Supplies	(29)	(28)	<i>Not Available from State Data Base</i>	(32,815)
Library Media Materials	4	4	<i>Not Available from State Data Base</i>	4,536

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2016-2017 SCHOOL FINANCIAL REPORT

Toledo Blade Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	558,317	8.45	38,182,800	8.45	3,286,119,869	13.21
State/Local (excludes Lottery)	6,034,772	91.36	412,712,940	91.36	21,522,040,210	86.50
Educational Enhancement (Lottery) Trust Fund	10,906	0.17	745,832	0.17	47,000,042	0.19
Private	1,396	0.02	95,486	0.02	24,507,821	0.10
Total	6,605,390	100.00	451,737,058	100.00	24,879,667,942	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,074	6,099	4,703	4,373,718
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	870	1,137	969	626,831
Contracted Instructional Services	21	179	206	14,898
School Administration	456	509	573	328,028
Materials/Supplies/Operating Capital Outlay	71	118	212	51,051
Food Service	398	459	508	286,517
Operation and Maintenance of Plant	1,166	1,228	892	839,301
Other School-Level Support Services	118	149	200	85,046
TOTAL SCHOOL COSTS **	9,174	9,878	8,263	6,605,390

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,098,183 or \$508 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$87,069 for the school and \$4,705,900 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,580	5,248	3,959	2,780,124
ESOL	5,948	5,742	4,741	174,040
Exceptional Programs	7,371	8,378	7,355	1,419,554
Career Education Programs	-	4,399	4,164	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	0	1	<i>Not Available from State Data Base</i>	297
Computer Hardware & Software	1	2	<i>Not Available from State Data Base</i>	911
Other Instructional Materials	67	111	<i>Not Available from State Data Base</i>	48,067
Other Materials and Supplies	2	3	<i>Not Available from State Data Base</i>	1,157
Library Media Materials	1	1	<i>Not Available from State Data Base</i>	618

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2016-2017 SCHOOL FINANCIAL REPORT

Atwater Elementary

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	560,517	8.45	38,182,800	8.45	3,286,119,869	13.21
State/Local (excludes Lottery)	6,058,557	91.36	412,712,940	91.36	21,522,040,210	86.50
Educational Enhancement (Lottery) Trust Fund	10,949	0.17	745,832	0.17	47,000,042	0.19
Private	1,402	0.02	95,486	0.02	24,507,821	0.10
Total	6,631,424	100.00	451,737,058	100.00	24,879,667,942	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,943	6,099	4,703	4,165,154
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,213	1,137	969	850,442
Contracted Instructional Services	31	179	206	21,721
School Administration	498	509	573	348,989
Materials/Supplies/Operating Capital Outlay	98	118	212	68,681
Food Service	491	459	508	343,925
Operation and Maintenance of Plant	1,039	1,228	892	727,915
Other School-Level Support Services	149	149	200	104,597
TOTAL SCHOOL COSTS **	9,462	9,878	8,263	6,631,424

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,098,183 or \$508 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$79,140 for the school and \$4,705,900 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,182	5,248	3,959	2,713,618
ESOL	4,301	5,742	4,741	142,909
Exceptional Programs	9,091	8,378	7,355	1,308,627
Career Education Programs	-	4,399	4,164	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	-	-	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	1	1	<i>Not Available from State Data Base</i>	559
Other Instructional Materials	79	95	<i>Not Available from State Data Base</i>	55,263
Other Materials and Supplies	18	22	<i>Not Available from State Data Base</i>	12,859
Library Media Materials	-	-	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2016-2017 SCHOOL FINANCIAL REPORT

North Port High

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,505,931	8.45	38,182,800	8.45	3,286,119,869	13.21
State/Local (excludes Lottery)	16,277,414	91.36	412,712,940	91.36	21,522,040,210	86.50
Educational Enhancement (Lottery) Trust Fund	29,416	0.17	745,832	0.17	47,000,042	0.19
Private	3,766	0.02	95,486	0.02	24,507,821	0.10
Total	17,816,527	100.00	451,737,058	100.00	24,879,667,942	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,952	6,099	4,703	10,807,056
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	852	1,137	969	1,859,093
Contracted Instructional Services	165	179	206	359,705
School Administration	312	509	573	681,784
Materials/Supplies/Operating Capital Outlay	157	118	212	342,840
Food Service	355	459	508	774,884
Operation and Maintenance of Plant	1,197	1,228	892	2,611,722
Other School-Level Support Services	174	149	200	379,443
TOTAL SCHOOL COSTS **	8,164	9,878	8,263	17,816,527

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,098,183 or \$508 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$245,885 for the school and \$4,705,900 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	4,579	5,248	3,959	7,648,587
ESOL	5,387	5,742	4,741	189,303
Exceptional Programs	7,186	8,378	7,355	2,267,297
Career Education Programs	4,345	4,399	4,164	701,869
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	18	14	<i>Not Available from State Data Base</i>	40,152
Computer Hardware & Software	4	3	<i>Not Available from State Data Base</i>	9,226
Other Instructional Materials	103	78	<i>Not Available from State Data Base</i>	225,996
Other Materials and Supplies	30	23	<i>Not Available from State Data Base</i>	65,825
Library Media Materials	1	1	<i>Not Available from State Data Base</i>	1,642

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
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2016-2017 SCHOOL FINANCIAL REPORT

Heron Creek Middle School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	668,285	8.45	38,182,800	8.45	3,286,119,869	13.21
State/Local (excludes Lottery)	7,223,403	91.36	412,712,940	91.36	21,522,040,210	86.50
Educational Enhancement (Lottery) Trust Fund	13,054	0.17	745,832	0.17	47,000,042	0.19
Private	1,671	0.02	95,486	0.02	24,507,821	0.10
Total	7,906,413	100.00	451,737,058	100.00	24,879,667,942	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,444	6,099	4,703	4,810,175
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	943	1,137	969	833,688
Contracted Instructional Services	117	179	206	103,629
School Administration	377	509	573	333,049
Materials/Supplies/Operating Capital Outlay	89	118	212	78,870
Food Service	560	459	508	494,542
Operation and Maintenance of Plant	1,268	1,228	892	1,120,559
Other School-Level Support Services	149	149	200	131,901
TOTAL SCHOOL COSTS **	8,947	9,878	8,263	7,906,413

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,098,183 or \$508 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$94,111 for the school and \$4,705,900 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	4,515	5,248	3,959	3,064,030
ESOL	5,369	5,742	4,741	81,665
Exceptional Programs	8,768	8,378	7,355	1,664,480
Career Education Programs	-	4,399	4,164	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	1	1	<i>Not Available from State Data Base</i>	735
Computer Hardware & Software	106	141	<i>Not Available from State Data Base</i>	94,306
Other Instructional Materials	80	106	<i>Not Available from State Data Base</i>	70,821
Other Materials and Supplies	(100)	(133)	<i>Not Available from State Data Base</i>	(88,821)
Library Media Materials	2	3	<i>Not Available from State Data Base</i>	1,829

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

2016-2017 SCHOOL FINANCIAL REPORT

Cranberry Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	651,651	8.45	38,182,800	8.45	3,286,119,869	13.21
State/Local (excludes Lottery)	7,043,616	91.36	412,712,940	91.36	21,522,040,210	86.50
Educational Enhancement (Lottery) Trust Fund	12,729	0.17	745,832	0.17	47,000,042	0.19
Private	1,630	0.02	95,486	0.02	24,507,821	0.10
Total	7,709,626	100.00	451,737,058	100.00	24,879,667,942	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,913	6,099	4,703	5,120,151
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	974	1,137	969	721,429
Contracted Instructional Services	48	179	206	35,329
School Administration	506	509	573	374,566
Materials/Supplies/Operating Capital Outlay	98	118	212	72,494
Food Service	440	459	508	325,520
Operation and Maintenance of Plant	1,305	1,228	892	966,789
Other School-Level Support Services	126	149	200	93,348
TOTAL SCHOOL COSTS **	10,410	9,878	8,263	7,709,626

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,098,183 or \$508 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$68,139 for the school and \$4,705,900 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,936	5,248	3,959	3,165,263
ESOL	5,094	5,742	4,741	197,350
Exceptional Programs	10,421	8,378	7,355	1,757,538
Career Education Programs	-	4,399	4,164	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	-	-	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	0	1	<i>Not Available from State Data Base</i>	314
Other Instructional Materials	87	105	<i>Not Available from State Data Base</i>	64,576
Other Materials and Supplies	9	11	<i>Not Available from State Data Base</i>	6,680
Library Media Materials	1	2	<i>Not Available from State Data Base</i>	925

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

2016-2017 SCHOOL FINANCIAL REPORT

Tatum Ridge Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	592,592	8.45	38,182,800	8.45	3,286,119,869	13.21
State/Local (excludes Lottery)	6,405,249	91.36	412,712,940	91.36	21,522,040,210	86.50
Educational Enhancement (Lottery) Trust Fund	11,575	0.17	745,832	0.17	47,000,042	0.19
Private	1,482	0.02	95,486	0.02	24,507,821	0.10
Total	7,010,898	100.00	451,737,058	100.00	24,879,667,942	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,993	6,099	4,703	4,731,936
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	947	1,137	969	640,915
Contracted Instructional Services	12	179	206	8,222
School Administration	467	509	573	315,742
Materials/Supplies/Operating Capital Outlay	69	118	212	46,409
Food Service	576	459	508	389,646
Operation and Maintenance of Plant	1,176	1,228	892	795,727
Other School-Level Support Services	122	149	200	82,301
TOTAL SCHOOL COSTS **	10,362	9,878	8,263	7,010,898

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,098,183 or \$508 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$86,520 for the school and \$4,705,900 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	6,010	5,248	3,959	3,051,629
ESOL	5,309	5,742	4,741	85,263
Exceptional Programs	10,439	8,378	7,355	1,595,044
Career Education Programs	-	4,399	4,164	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	1	2	<i>Not Available from State Data Base</i>	626
Computer Hardware & Software	3	4	<i>Not Available from State Data Base</i>	1,740
Other Instructional Materials	107	183	<i>Not Available from State Data Base</i>	72,058
Other Materials and Supplies	(46)	(79)	<i>Not Available from State Data Base</i>	(31,026)
Library Media Materials	4	8	<i>Not Available from State Data Base</i>	3,011

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

2016-2017 SCHOOL FINANCIAL REPORT

Woodland Middle School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	591,430	8.45	38,182,800	8.45	3,286,119,869	13.21
State/Local (excludes Lottery)	6,392,694	91.36	412,712,940	91.36	21,522,040,210	86.50
Educational Enhancement (Lottery) Trust Fund	11,553	0.17	745,832	0.17	47,000,042	0.19
Private	1,479	0.02	95,486	0.02	24,507,821	0.10
Total	6,997,156	100.00	451,737,058	100.00	24,879,667,942	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,811	6,099	4,703	3,977,499
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	926	1,137	969	765,660
Contracted Instructional Services	113	179	206	93,495
School Administration	474	509	573	391,997
Materials/Supplies/Operating Capital Outlay	73	118	212	60,447
Food Service	679	459	508	561,594
Operation and Maintenance of Plant	1,260	1,228	892	1,042,064
Other School-Level Support Services	126	149	200	104,400
TOTAL SCHOOL COSTS **	8,462	9,878	8,263	6,997,156

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,098,183 or \$508 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$115,983 for the school and \$4,705,900 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	4,540	5,248	3,959	2,841,255
ESOL	5,780	5,742	4,741	98,196
Exceptional Programs	5,644	8,378	7,355	1,038,048
Career Education Programs	-	4,399	4,164	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	4	6	<i>Not Available from State Data Base</i>	2,952
Computer Hardware & Software	150	243	<i>Not Available from State Data Base</i>	124,434
Other Instructional Materials	65	104	<i>Not Available from State Data Base</i>	53,490
Other Materials and Supplies	(147)	(237)	<i>Not Available from State Data Base</i>	(121,556)
Library Media Materials	1	2	<i>Not Available from State Data Base</i>	1,127

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

2016-2017 SCHOOL FINANCIAL REPORT

Children First

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	6,864	8.45	38,182,800	8.45	3,286,119,869	13.21
State/Local (excludes Lottery)	74,194	91.36	412,712,940	91.36	21,522,040,210	86.50
Educational Enhancement (Lottery) Trust Fund	134	0.17	745,832	0.17	47,000,042	0.19
Private	17	0.02	95,486	0.02	24,507,821	0.10
Total	81,209	100.00	451,737,058	100.00	24,879,667,942	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	2,832	6,099	4,703	35,488
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	168	1,137	969	2,101
Contracted Instructional Services	3,344	179	206	41,902
School Administration	6	509	573	74
Materials/Supplies/Operating Capital Outlay	-	118	212	-
Food Service	-	459	508	-
Operation and Maintenance of Plant	-	1,228	892	-
Other School-Level Support Services	131	149	200	1,644
TOTAL SCHOOL COSTS **	6,481	9,878	8,263	81,209

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,098,183 or \$508 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$0 for the school and \$4,705,900 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	-	5,248	3,959	-
ESOL	-	5,742	4,741	-
Exceptional Programs	2,832	8,378	7,355	35,488
Career Education Programs	-	4,399	4,164	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	#DIV/0!	#DIV/0!	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	#DIV/0!	#DIV/0!	<i>Not Available from State Data Base</i>	0
Other Instructional Materials	#DIV/0!	#DIV/0!	<i>Not Available from State Data Base</i>	0
Other Materials and Supplies	#DIV/0!	#DIV/0!	<i>Not Available from State Data Base</i>	0
Library Media Materials	#DIV/0!	#DIV/0!	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

2016-2017 SCHOOL FINANCIAL REPORT

Pinnacle Academy, Inc.

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	5,010	8.45	38,182,800	8.45	3,286,119,869	13.21
State/Local (excludes Lottery)	54,155	91.36	412,712,940	91.36	21,522,040,210	86.50
Educational Enhancement (Lottery) Trust Fund	98	0.17	745,832	0.17	47,000,042	0.19
Private	13	0.02	95,486	0.02	24,507,821	0.10
Total	59,276	100.00	451,737,058	100.00	24,879,667,942	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	2	6,099	4,703	9
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	525	1,137	969	2,101
Contracted Instructional Services	13,862	179	206	55,448
School Administration	19	509	573	74
Materials/Supplies/Operating Capital Outlay	-	118	212	-
Food Service	-	459	508	-
Operation and Maintenance of Plant	-	1,228	892	-
Other School-Level Support Services	411	149	200	1,644
TOTAL SCHOOL COSTS **	14,819	9,878	8,263	59,276

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,098,183 or \$508 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$0 for the school and \$4,705,900 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	-	5,248	3,959	-
ESOL	-	5,742	4,741	-
Exceptional Programs	2	8,378	7,355	9
Career Education Programs	-	4,399	4,164	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	#DIV/0!	#DIV/0!	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	#DIV/0!	#DIV/0!	<i>Not Available from State Data Base</i>	0
Other Instructional Materials	#DIV/0!	#DIV/0!	<i>Not Available from State Data Base</i>	0
Other Materials and Supplies	#DIV/0!	#DIV/0!	<i>Not Available from State Data Base</i>	0
Library Media Materials	#DIV/0!	#DIV/0!	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

2016-2017 SCHOOL FINANCIAL REPORT

The Florida Center for Child and Family

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	15,138	8.45	38,182,800	8.45	3,286,119,869	13.21
State/Local (excludes Lottery)	163,626	91.36	412,712,940	91.36	21,522,040,210	86.50
Educational Enhancement (Lottery) Trust Fund	296	0.17	745,832	0.17	47,000,042	0.19
Private	38	0.02	95,486	0.02	24,507,821	0.10
Total	179,098	100.00	451,737,058	100.00	24,879,667,942	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	1	6,099	4,703	8
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	140	1,137	969	2,101
Contracted Instructional Services	11,685	179	206	175,271
School Administration	5	509	573	74
Materials/Supplies/Operating Capital Outlay	-	118	212	-
Food Service	-	459	508	-
Operation and Maintenance of Plant	-	1,228	892	-
Other School-Level Support Services	110	149	200	1,644
TOTAL SCHOOL COSTS **	11,941	9,878	8,263	179,098

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,098,183 or \$508 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$0 for the school and \$4,705,900 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	-	5,248	3,959	-
ESOL	-	5,742	4,741	-
Exceptional Programs	1	8,378	7,355	8
Career Education Programs	-	4,399	4,164	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	#DIV/0!	#DIV/0!	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	#DIV/0!	#DIV/0!	<i>Not Available from State Data Base</i>	0
Other Instructional Materials	#DIV/0!	#DIV/0!	<i>Not Available from State Data Base</i>	0
Other Materials and Supplies	#DIV/0!	#DIV/0!	<i>Not Available from State Data Base</i>	0
Library Media Materials	#DIV/0!	#DIV/0!	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
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2016-2017 SCHOOL FINANCIAL REPORT

Lamarque Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	756,828	8.45	38,182,800	8.45	3,286,119,869	13.21
State/Local (excludes Lottery)	8,180,461	91.36	412,712,940	91.36	21,522,040,210	86.50
Educational Enhancement (Lottery) Trust Fund	14,783	0.17	745,832	0.17	47,000,042	0.19
Private	1,893	0.02	95,486	0.02	24,507,821	0.10
Total	8,953,965	100.00	451,737,058	100.00	24,879,667,942	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top Revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	7,142	6,099	4,703	5,852,529
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,082	1,137	969	886,689
Contracted Instructional Services	29	179	206	23,574
School Administration	406	509	573	332,457
Materials/Supplies/Operating Capital Outlay	101	118	212	83,048
Food Service	704	459	508	576,548
Operation and Maintenance of Plant	1,335	1,228	892	1,093,709
Other School-Level Support Services	129	149	200	105,411
TOTAL SCHOOL COSTS **	10,928	9,878	8,263	8,953,965

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,098,183 or \$508 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$114,429 for the school and \$4,705,900 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,887	5,248	3,959	3,487,066
ESOL	5,373	5,742	4,741	243,518
Exceptional Programs	11,671	8,378	7,355	2,121,945
Career Education Programs	-	4,399	4,164	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	-	-	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	12	14	<i>Not Available from State Data Base</i>	9,697
Other Instructional Materials	86	101	<i>Not Available from State Data Base</i>	71,012
Other Materials and Supplies	1	1	<i>Not Available from State Data Base</i>	879
Library Media Materials	2	2	<i>Not Available from State Data Base</i>	1,460

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

2016-2017 SCHOOL FINANCIAL REPORT

Community Haven for Adults and Children with D

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	7,196	8.45	38,182,800	8.45	3,286,119,869	13.21
State/Local (excludes Lottery)	77,784	91.36	412,712,940	91.36	21,522,040,210	86.50
Educational Enhancement (Lottery) Trust Fund	141	0.17	745,832	0.17	47,000,042	0.19
Private	18	0.02	95,486	0.02	24,507,821	0.10
Total	85,139	100.00	451,737,058	100.00	24,879,667,942	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top Revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	1	6,099	4,703	8
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	350	1,137	969	2,101
Contracted Instructional Services	13,552	179	206	81,312
School Administration	12	509	573	74
Materials/Supplies/Operating Capital Outlay	-	118	212	-
Food Service	-	459	508	-
Operation and Maintenance of Plant	-	1,228	892	-
Other School-Level Support Services	274	149	200	1,644
TOTAL SCHOOL COSTS **	14,189	9,878	8,263	85,139

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,098,183 or \$508 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$0 for the school and \$4,705,900 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	-	5,248	3,959	-
ESOL	-	5,742	4,741	-
Exceptional Programs	1	8,378	7,355	8
Career Education Programs	-	4,399	4,164	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	#DIV/0!	#DIV/0!	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	#DIV/0!	#DIV/0!	<i>Not Available from State Data Base</i>	0
Other Instructional Materials	#DIV/0!	#DIV/0!	<i>Not Available from State Data Base</i>	0
Other Materials and Supplies	#DIV/0!	#DIV/0!	<i>Not Available from State Data Base</i>	0
Library Media Materials	#DIV/0!	#DIV/0!	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

2016-2017 SCHOOL FINANCIAL REPORT

Suncoast Polytechnical High School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	306,049	8.45	38,182,800	8.45	3,286,119,869	13.21
State/Local (excludes Lottery)	3,308,039	91.36	412,712,940	91.36	21,522,040,210	86.50
Educational Enhancement (Lottery) Trust Fund	5,978	0.17	745,832	0.17	47,000,042	0.19
Private	765	0.02	95,486	0.02	24,507,821	0.10
Total	3,620,831	100.00	451,737,058	100.00	24,879,667,942	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top Revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,127	6,099	4,703	2,120,794
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,017	1,137	969	522,537
Contracted Instructional Services	184	179	206	94,447
School Administration	532	509	573	273,311
Materials/Supplies/Operating Capital Outlay	185	118	212	95,200
Food Service	46	459	508	23,621
Operation and Maintenance of Plant	837	1,228	892	429,967
Other School-Level Support Services	119	149	200	60,954
TOTAL SCHOOL COSTS **	7,047	9,878	8,263	3,620,831

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,098,183 or \$508 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$29,523 for the school and \$4,705,900 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	4,022	5,248	3,959	1,792,410
ESOL	-	5,742	4,741	-
Exceptional Programs	5,482	8,378	7,355	170,379
Career Education Programs	4,254	4,399	4,164	158,005
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	15	10	<i>Not Available from State Data Base</i>	7,810
Computer Hardware & Software	11	7	<i>Not Available from State Data Base</i>	5,458
Other Instructional Materials	67	43	<i>Not Available from State Data Base</i>	34,429
Other Materials and Supplies	92	59	<i>Not Available from State Data Base</i>	47,503
Library Media Materials	-	-	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

2016-2017 SCHOOL FINANCIAL REPORT

Sarasota Virtual School-7001

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	25,345	8.45	38,182,800	8.45	3,286,119,869	13.21
State/Local (excludes Lottery)	273,946	91.36	412,712,940	91.36	21,522,040,210	86.50
Educational Enhancement (Lottery) Trust Fund	495	0.17	745,832	0.17	47,000,042	0.19
Private	63	0.02	95,486	0.02	24,507,821	0.10
Total	299,849	100.00	451,737,058	100.00	24,879,667,942	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top Revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	-	6,099	4,703	7
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	562	1,137	969	13,857
Contracted Instructional Services	5,735	179	206	141,373
School Administration	3	509	573	74
Materials/Supplies/Operating Capital Outlay	-	118	212	-
Food Service	-	459	508	-
Operation and Maintenance of Plant	-	1,228	892	-
Other School-Level Support Services	5,864	149	200	144,538
TOTAL SCHOOL COSTS **	12,164	9,878	8,263	299,849

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,098,183 or \$508 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$0 for the school and \$4,705,900 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	-	5,248	3,959	7
ESOL	-	5,742	4,741	-
Exceptional Programs	-	8,378	7,355	-
Career Education Programs	-	4,399	4,164	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	#DIV/0!	#DIV/0!	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	#DIV/0!	#DIV/0!	<i>Not Available from State Data Base</i>	0
Other Instructional Materials	#DIV/0!	#DIV/0!	<i>Not Available from State Data Base</i>	0
Other Materials and Supplies	#DIV/0!	#DIV/0!	<i>Not Available from State Data Base</i>	0
Library Media Materials	#DIV/0!	#DIV/0!	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

2016-2017 SCHOOL FINANCIAL REPORT

Sarasota Virtual School-7004

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	61,492	8.45	38,182,800	8.45	3,286,119,869	13.21
State/Local (excludes Lottery)	664,661	91.36	412,712,940	91.36	21,522,040,210	86.50
Educational Enhancement (Lottery) Trust Fund	1,201	0.17	745,832	0.17	47,000,042	0.19
Private	154	0.02	95,486	0.02	24,507,821	0.10
Total	727,508	100.00	451,737,058	100.00	24,879,667,942	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top Revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	3,236	6,099	4,703	463,198
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	94	1,137	969	13,491
Contracted Instructional Services	1,561	179	206	223,342
School Administration	3	509	573	382
Materials/Supplies/Operating Capital Outlay	3	118	212	474
Food Service	-	459	508	-
Operation and Maintenance of Plant	152	1,228	892	21,689
Other School-Level Support Services	34	149	200	4,932
TOTAL SCHOOL COSTS **	5,083	9,878	8,263	727,508

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,098,183 or \$508 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$0 for the school and \$4,705,900 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	3,305	5,248	3,959	380,845
ESOL	-	5,742	4,741	-
Exceptional Programs	2,953	8,378	7,355	82,353
Career Education Programs	-	4,399	4,164	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	-	-	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	-	-	<i>Not Available from State Data Base</i>	0
Other Instructional Materials	3	118	<i>Not Available from State Data Base</i>	474
Other Materials and Supplies	0	0	<i>Not Available from State Data Base</i>	0
Library Media Materials	-	-	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.