

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

2013-2014 SCHOOL FINANCIAL REPORT

Alta Vista Elementary

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	649,414	9.30	37,588,355	9.30	3,050,251,390	13.39
State/Local (excludes Lottery)	6,323,006	90.58	365,978,219	90.58	19,663,553,490	86.32
Educational Enhancement (Lottery) Trust Fund	7,186	0.10	415,912	0.10	26,641,022	0.12
Private	639	0.01	36,988	0.01	40,335,689	0.18
Total	6,980,245	100.00	404,019,474	100.00	22,780,781,591	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top Revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,612	5,868	4,559	4,180,724
Substitute Teachers (Salaries/Benefits)	Footnote [4]		Not Available from State Data Base	District Records
Other Instructional Personnel ****	1,048	1,027	913	662,793
Contracted Instructional Services	196	175	179	123,636
School Administration	573	492	536	362,230
Materials/Supplies/Operating Capital Outlay	198	156	226	125,255
Food Service	862	413	481	545,231
Operation and Maintenance of Plant	1,400	1,253	894	885,063
Other School-Level Support Services	151	143	194	95,313
TOTAL SCHOOL COSTS **	11,040	9,527	7,982	6,980,245

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,541,216 or \$555 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$84,061 for the school and \$4,036,743 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	6,042	5,350	3,906	2,425,007
ESOL	5,244	5,910	5,042	583,026
Exceptional Programs	9,794	7,318	6,954	1,172,691
Career Education Programs	-	4,327	3,794	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	10	8	Not Available from State Data Base	6,153
Computer Hardware & Software	103	81	Not Available from State Data Base	65,401
Other Instructional Materials	73	57	Not Available from State Data Base	46,027
Other Materials and Supplies	12	10	Not Available from State Data Base	7,674
Library Media Materials	-	-	Not Available from State Data Base	-

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2013-2014 SCHOOL FINANCIAL REPORT

Pine View School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,476,028	9.30	37,588,355	9.30	3,050,251,390	13.39
State/Local (excludes Lottery)	14,371,317	90.58	365,978,219	90.58	19,663,553,490	86.32
Educational Enhancement (Lottery) Trust Fund	16,332	0.10	415,912	0.10	26,641,022	0.12
Private	1,452	0.01	36,988	0.01	40,335,689	0.18
Total	15,865,130	100.00	404,019,474	100.00	22,780,781,591	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,026	5,868	4,559	10,538,675
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	599	1,027	913	1,255,573
Contracted Instructional Services	151	175	179	316,160
School Administration	415	492	536	870,168
Materials/Supplies/Operating Capital Outlay	179	156	226	375,594
Food Service	211	413	481	442,403
Operation and Maintenance of Plant	867	1,253	894	1,818,893
Other School-Level Support Services	118	143	194	247,664
TOTAL SCHOOL COSTS **	7,566	9,527	7,982	15,865,130

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,541,216 or \$555 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$152,994 for the school and \$4,036,743 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	2,461	5,350	3,906	51,343
ESOL	-	5,910	5,042	-
Exceptional Programs	5,051	7,318	6,954	10,487,332
Career Education Programs	-	4,327	3,794	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	17	15	<i>Not Available from State Data Base</i>	35,320
Computer Hardware & Software	8	7	<i>Not Available from State Data Base</i>	17,291
Other Instructional Materials	92	81	<i>Not Available from State Data Base</i>	193,978
Other Materials and Supplies	59	52	<i>Not Available from State Data Base</i>	124,000
Library Media Materials	2	2	<i>Not Available from State Data Base</i>	5,005

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2013-2014 SCHOOL FINANCIAL REPORT

Sarasota Middle School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	913,976	9.30	37,588,355	9.30	3,050,251,390	13.39
State/Local (excludes Lottery)	8,898,911	90.58	365,978,219	90.58	19,663,553,490	86.32
Educational Enhancement (Lottery) Trust Fund	10,113	0.10	415,912	0.10	26,641,022	0.12
Private	899	0.01	36,988	0.01	40,335,689	0.18
Total	9,823,900	100.00	404,019,474	100.00	22,780,781,591	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,286	5,868	4,559	6,429,939
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	807	1,027	913	981,971
Contracted Instructional Services	72	175	179	88,066
School Administration	389	492	536	472,670
Materials/Supplies/Operating Capital Outlay	111	156	226	134,547
Food Service	364	413	481	443,113
Operation and Maintenance of Plant	909	1,253	894	1,105,432
Other School-Level Support Services	138	143	194	168,162
TOTAL SCHOOL COSTS **	8,076	9,527	7,982	9,823,900

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,541,216 or \$555 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$88,380 for the school and \$4,036,743 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,165	5,350	3,906	3,250,908
ESOL	5,468	5,910	5,042	65,891
Exceptional Programs	5,416	7,318	6,954	3,113,140
Career Education Programs	-	4,327	3,794	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	3	5	<i>Not Available from State Data Base</i>	4,112
Computer Hardware & Software	8	11	<i>Not Available from State Data Base</i>	9,874
Other Instructional Materials	65	92	<i>Not Available from State Data Base</i>	78,977
Other Materials and Supplies	34	48	<i>Not Available from State Data Base</i>	41,584
Library Media Materials	-	-	<i>Not Available from State Data Base</i>	-

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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Sarasota High School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,466,061	9.30	37,588,355	9.30	3,050,251,390	13.39
State/Local (excludes Lottery)	14,274,272	90.58	365,978,219	90.58	19,663,553,490	86.32
Educational Enhancement (Lottery) Trust Fund	16,222	0.10	415,912	0.10	26,641,022	0.12
Private	1,443	0.01	36,988	0.01	40,335,689	0.18
Total	15,757,997	100.00	404,019,474	100.00	22,780,781,591	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,660	5,868	4,559	9,041,167
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	825	1,027	913	1,599,821
Contracted Instructional Services	230	175	179	446,691
School Administration	352	492	536	682,418
Materials/Supplies/Operating Capital Outlay	255	156	226	494,620
Food Service	381	413	481	739,278
Operation and Maintenance of Plant	1,302	1,253	894	2,526,584
Other School-Level Support Services	117	143	194	227,418
TOTAL SCHOOL COSTS **	8,122	9,527	7,982	15,757,997

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,541,216 or \$555 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$153,818 for the school and \$4,036,743 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	4,506	5,350	3,906	6,190,665
ESOL	3,790	5,910	5,042	143,340
Exceptional Programs	5,492	7,318	6,954	2,212,614
Career Education Programs	3,933	4,327	3,794	494,548
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	112	69	<i>Not Available from State Data Base</i>	217,923
Computer Hardware & Software	26	16	<i>Not Available from State Data Base</i>	50,724
Other Instructional Materials	96	59	<i>Not Available from State Data Base</i>	185,695
Other Materials and Supplies	20	12	<i>Not Available from State Data Base</i>	39,588
Library Media Materials	0	0	<i>Not Available from State Data Base</i>	690

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2013-2014 SCHOOL FINANCIAL REPORT

Bay Haven School of Basics Plus

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	443,049	9.30	37,588,355	9.30	3,050,251,390	13.39
State/Local (excludes Lottery)	4,313,740	90.58	365,978,219	90.58	19,663,553,490	86.32
Educational Enhancement (Lottery) Trust Fund	4,902	0.10	415,912	0.10	26,641,022	0.12
Private	436	0.01	36,988	0.01	40,335,689	0.18
Total	4,762,128	100.00	404,019,474	100.00	22,780,781,591	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,251	5,868	4,559	3,105,785
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	698	1,027	913	412,795
Contracted Instructional Services	35	175	179	20,929
School Administration	501	492	536	296,538
Materials/Supplies/Operating Capital Outlay	76	156	226	45,241
Food Service	336	413	481	198,713
Operation and Maintenance of Plant	1,022	1,253	894	604,734
Other School-Level Support Services	131	143	194	77,393
TOTAL SCHOOL COSTS **	8,050	9,527	7,982	4,762,128

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,541,216 or \$555 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$55,237 for the school and \$4,036,743 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	4,838	5,350	3,906	2,325,586
ESOL	4,763	5,910	5,042	49,912
Exceptional Programs	7,286	7,318	6,954	730,287
Career Education Programs	-	4,327	3,794	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	1	3	<i>Not Available from State Data Base</i>	872
Computer Hardware & Software	1	1	<i>Not Available from State Data Base</i>	349
Other Instructional Materials	84	173	<i>Not Available from State Data Base</i>	50,148
Other Materials and Supplies	(10)	(21)	<i>Not Available from State Data Base</i>	(6,128)
Library Media Materials	-	-	<i>Not Available from State Data Base</i>	-

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2013-2014 SCHOOL FINANCIAL REPORT

Booker Middle School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	839,441	9.30	37,588,355	9.30	3,050,251,390	13.39
State/Local (excludes Lottery)	8,173,204	90.58	365,978,219	90.58	19,663,553,490	86.32
Educational Enhancement (Lottery) Trust Fund	9,288	0.10	415,912	0.10	26,641,022	0.12
Private	826	0.01	36,988	0.01	40,335,689	0.18
Total	9,022,760	100.00	404,019,474	100.00	22,780,781,591	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,094	5,868	4,559	5,170,850
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,333	1,027	913	1,130,745
Contracted Instructional Services	229	175	179	194,625
School Administration	524	492	536	444,246
Materials/Supplies/Operating Capital Outlay	200	156	226	169,959
Food Service	587	413	481	498,135
Operation and Maintenance of Plant	1,520	1,253	894	1,289,891
Other School-Level Support Services	147	143	194	124,309
TOTAL SCHOOL COSTS **	10,634	9,527	7,982	9,022,760

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,541,216 or \$555 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$91,512 for the school and \$4,036,743 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,807	5,350	3,906	3,612,757
ESOL	11,210	5,910	5,042	117,367
Exceptional Programs	6,675	7,318	6,954	1,440,726
Career Education Programs	-	4,327	3,794	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	76	59	<i>Not Available from State Data Base</i>	64,562
Computer Hardware & Software	8	6	<i>Not Available from State Data Base</i>	6,504
Other Instructional Materials	66	51	<i>Not Available from State Data Base</i>	56,052
Other Materials and Supplies	49	38	<i>Not Available from State Data Base</i>	41,396
Library Media Materials	2	1	<i>Not Available from State Data Base</i>	1,445

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2013-2014 SCHOOL FINANCIAL REPORT

Booker High School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,025,613	9.30	37,588,355	9.30	3,050,251,390	13.39
State/Local (excludes Lottery)	9,985,855	90.58	365,978,219	90.58	19,663,553,490	86.32
Educational Enhancement (Lottery) Trust Fund	11,348	0.10	415,912	0.10	26,641,022	0.12
Private	1,009	0.01	36,988	0.01	40,335,689	0.18
Total	11,023,825	100.00	404,019,474	100.00	22,780,781,591	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,929	5,868	4,559	6,156,213
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,183	1,027	913	1,228,022
Contracted Instructional Services	278	175	179	289,042
School Administration	566	492	536	587,368
Materials/Supplies/Operating Capital Outlay	248	156	226	257,446
Food Service	391	413	481	406,298
Operation and Maintenance of Plant	1,880	1,253	894	1,952,479
Other School-Level Support Services	142	143	194	146,957
TOTAL SCHOOL COSTS **	10,617	9,527	7,982	11,023,825

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,541,216 or \$555 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$108,996 for the school and \$4,036,743 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,598	5,350	3,906	4,277,136
ESOL	6,059	5,910	5,042	189,170
Exceptional Programs	7,066	7,318	6,954	1,241,876
Career Education Programs	6,653	4,327	3,794	448,031
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	119	75	<i>Not Available from State Data Base</i>	124,008
Computer Hardware & Software	4	2	<i>Not Available from State Data Base</i>	3,751
Other Instructional Materials	106	67	<i>Not Available from State Data Base</i>	109,791
Other Materials and Supplies	19	12	<i>Not Available from State Data Base</i>	19,679
Library Media Materials	0	0	<i>Not Available from State Data Base</i>	217

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2013-2014 SCHOOL FINANCIAL REPORT

Brentwood Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	665,532	9.30	37,588,355	9.30	3,050,251,390	13.39
State/Local (excludes Lottery)	6,479,941	90.58	365,978,219	90.58	19,663,553,490	86.32
Educational Enhancement (Lottery) Trust Fund	7,364	0.10	415,912	0.10	26,641,022	0.12
Private	655	0.01	36,988	0.01	40,335,689	0.18
Total	7,153,492	100.00	404,019,474	100.00	22,780,781,591	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	7,485	5,868	4,559	4,842,492
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	922	1,027	913	596,476
Contracted Instructional Services	160	175	179	103,195
School Administration	509	492	536	329,554
Materials/Supplies/Operating Capital Outlay	92	156	226	59,535
Food Service	470	413	481	304,127
Operation and Maintenance of Plant	1,274	1,253	894	824,274
Other School-Level Support Services	145	143	194	93,839
TOTAL SCHOOL COSTS **	11,057	9,527	7,982	7,153,492

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,541,216 or \$555 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$81,029 for the school and \$4,036,743 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	7,248	5,350	3,906	2,956,182
ESOL	7,089	5,910	5,042	245,930
Exceptional Programs	8,026	7,318	6,954	1,640,380
Career Education Programs	-	4,327	3,794	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	-	-	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	2	3	<i>Not Available from State Data Base</i>	1,108
Other Instructional Materials	70	119	<i>Not Available from State Data Base</i>	45,402
Other Materials and Supplies	20	34	<i>Not Available from State Data Base</i>	13,025
Library Media Materials	-	-	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2013-2014 SCHOOL FINANCIAL REPORT

Brookside Middle School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	724,529.28	9.30	37,588,355	9.30	3,050,251,390	13.39
State/Local (excludes Lottery)	7,054,363.91	90.58	365,978,219	90.58	19,663,553,490	86.32
Educational Enhancement (Lottery) Trust Fund	8,016.86	0.10	415,912	0.10	26,641,022	0.12
Private	712.96	0.01	36,988	0.01	40,335,689	0.18
Total	7,787,623	100.00	404,019,474	100.00	22,780,781,591	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,789	5,868	4,559	4,710,157
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,039	1,027	913	845,295
Contracted Instructional Services	159	175	179	129,455
School Administration	429	492	536	348,973
Materials/Supplies/Operating Capital Outlay	188	156	226	152,571
Food Service	422	413	481	343,211
Operation and Maintenance of Plant	1,382	1,253	894	1,124,865
Other School-Level Support Services	164	143	194	133,096
TOTAL SCHOOL COSTS **	9,572	9,527	7,982	7,787,623

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,541,216 or \$555 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$93,425 for the school and \$4,036,743 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,486	5,350	3,906	3,471,405
ESOL	5,628	5,910	5,042	108,056
Exceptional Programs	6,992	7,318	6,954	1,130,696
Career Education Programs	-	4,327	3,794	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	79	66	<i>Not Available from State Data Base</i>	64,472
Computer Hardware & Software	3	2	<i>Not Available from State Data Base</i>	2,408
Other Instructional Materials	73	61	<i>Not Available from State Data Base</i>	59,626
Other Materials and Supplies	29	24	<i>Not Available from State Data Base</i>	23,862
Library Media Materials	3	2	<i>Not Available from State Data Base</i>	2,203

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2013-2014 SCHOOL FINANCIAL REPORT

Englewood Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	406,691	9.30	37,588,355	9.30	3,050,251,390	13.39
State/Local (excludes Lottery)	3,959,734	90.58	365,978,219	90.58	19,663,553,490	86.32
Educational Enhancement (Lottery) Trust Fund	4,500	0.10	415,912	0.10	26,641,022	0.12
Private	400	0.01	36,988	0.01	40,335,689	0.18
Total	4,371,325	100.00	404,019,474	100.00	22,780,781,591	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,558	5,868	4,559	2,760,132
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	807	1,027	913	400,541
Contracted Instructional Services	24	175	179	12,063
School Administration	503	492	536	249,817
Materials/Supplies/Operating Capital Outlay	54	156	226	26,876
Food Service	426	413	481	211,468
Operation and Maintenance of Plant	1,284	1,253	894	637,881
Other School-Level Support Services	146	143	194	72,547
TOTAL SCHOOL COSTS **	8,802	9,527	7,982	4,371,325

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,541,216 or \$555 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$59,840 for the school and \$4,036,743 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,325	5,350	3,906	2,013,992
ESOL	5,854	5,910	5,042	114,506
Exceptional Programs	6,390	7,318	6,954	631,634
Career Education Programs	-	4,327	3,794	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	0	0	<i>Not Available from State Data Base</i>	14
Computer Hardware & Software	10	28	<i>Not Available from State Data Base</i>	4,908
Other Instructional Materials	52	151	<i>Not Available from State Data Base</i>	26,048
Other Materials and Supplies	(13)	(38)	<i>Not Available from State Data Base</i>	(6,500)
Library Media Materials	5	14	<i>Not Available from State Data Base</i>	2,406

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2013-2014 SCHOOL FINANCIAL REPORT

Fruitville Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	770,744	9.30	37,588,355	9.30	3,050,251,390	13.39
State/Local (excludes Lottery)	7,504,328	90.58	365,978,219	90.58	19,663,553,490	86.32
Educational Enhancement (Lottery) Trust Fund	8,528	0.10	415,912	0.10	26,641,022	0.12
Private	758	0.01	36,988	0.01	40,335,689	0.18
Total	8,284,358	100.00	404,019,474	100.00	22,780,781,591	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	7,517	5,868	4,559	5,763,716
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	913	1,027	913	699,845
Contracted Instructional Services	70	175	179	53,908
School Administration	461	492	536	353,473
Materials/Supplies/Operating Capital Outlay	147	156	226	112,567
Food Service	396	413	481	303,916
Operation and Maintenance of Plant	1,151	1,253	894	882,169
Other School-Level Support Services	150	143	194	114,764
TOTAL SCHOOL COSTS **	10,805	9,527	7,982	8,284,358

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,541,216 or \$555 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$216,175 for the school and \$4,036,743 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	6,652	5,350	3,906	2,654,547
ESOL	6,196	5,910	5,042	607,060
Exceptional Programs	9,278	7,318	6,954	2,502,109
Career Education Programs	-	4,327	3,794	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	7	7	<i>Not Available from State Data Base</i>	5,391
Computer Hardware & Software	44	47	<i>Not Available from State Data Base</i>	33,828
Other Instructional Materials	65	69	<i>Not Available from State Data Base</i>	49,436
Other Materials and Supplies	19	20	<i>Not Available from State Data Base</i>	14,440
Library Media Materials	12	13	<i>Not Available from State Data Base</i>	9,472

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2013-2014 SCHOOL FINANCIAL REPORT

McIntosh Middle School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	689,730	9.30	37,588,355	9.30	3,050,251,390	13.39
State/Local (excludes Lottery)	6,715,543	90.58	365,978,219	90.58	19,663,553,490	86.32
Educational Enhancement (Lottery) Trust Fund	7,632	0.10	415,912	0.10	26,641,022	0.12
Private	679	0.01	36,988	0.01	40,335,689	0.18
Total	7,413,584	100.00	404,019,474	100.00	22,780,781,591	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,684	5,868	4,559	4,482,804
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,039	1,027	913	819,822
Contracted Instructional Services	108	175	179	85,288
School Administration	399	492	536	314,647
Materials/Supplies/Operating Capital Outlay	182	156	226	143,752
Food Service	488	413	481	384,950
Operation and Maintenance of Plant	1,370	1,253	894	1,080,315
Other School-Level Support Services	129	143	194	102,006
TOTAL SCHOOL COSTS **	9,399	9,527	7,982	7,413,584

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,541,216 or \$555 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$72,313 for the school and \$4,036,743 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,385	5,350	3,906	3,265,994
ESOL	5,992	5,910	5,042	61,895
Exceptional Programs	6,718	7,318	6,954	1,154,915
Career Education Programs	-	4,327	3,794	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	81	69	<i>Not Available from State Data Base</i>	63,918
Computer Hardware & Software	8	7	<i>Not Available from State Data Base</i>	6,455
Other Instructional Materials	65	56	<i>Not Available from State Data Base</i>	51,573
Other Materials and Supplies	23	20	<i>Not Available from State Data Base</i>	18,410
Library Media Materials	4	4	<i>Not Available from State Data Base</i>	3,396

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2013-2014 SCHOOL FINANCIAL REPORT

Phillippi Shores Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	617,129	9.30	37,588,355	9.30	3,050,251,390	13.39
State/Local (excludes Lottery)	6,008,661	90.58	365,978,219	90.58	19,663,553,490	86.32
Educational Enhancement (Lottery) Trust Fund	6,828	0.10	415,912	0.10	26,641,022	0.12
Private	607	0.01	36,988	0.01	40,335,689	0.18
Total	6,633,225	100.00	404,019,474	100.00	22,780,781,591	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,899	5,868	4,559	4,303,725
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	931	1,027	913	679,159
Contracted Instructional Services	18	175	179	13,339
School Administration	417	492	536	304,398
Materials/Supplies/Operating Capital Outlay	176	156	226	128,286
Food Service	431	413	481	314,630
Operation and Maintenance of Plant	1,086	1,253	894	792,363
Other School-Level Support Services	133	143	194	97,325
TOTAL SCHOOL COSTS **	9,091	9,527	7,982	6,633,225

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,541,216 or \$555 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$80,015 for the school and \$4,036,743 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,602	5,350	3,906	2,931,093
ESOL	4,753	5,910	5,042	203,891
Exceptional Programs	7,147	7,318	6,954	1,168,741
Career Education Programs	-	4,327	3,794	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	1	1	<i>Not Available from State Data Base</i>	522
Computer Hardware & Software	98	87	<i>Not Available from State Data Base</i>	71,178
Other Instructional Materials	107	95	<i>Not Available from State Data Base</i>	77,743
Other Materials and Supplies	(37)	(33)	<i>Not Available from State Data Base</i>	(27,317)
Library Media Materials	8	7	<i>Not Available from State Data Base</i>	6,160

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2013-2014 SCHOOL FINANCIAL REPORT

Riverview High School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,877,908	9.30	37,588,355	9.30	3,050,251,390	13.39
State/Local (excludes Lottery)	18,284,209	90.58	365,978,219	90.58	19,663,553,490	86.32
Educational Enhancement (Lottery) Trust Fund	20,779	0.10	415,912	0.10	26,641,022	0.12
Private	1,848	0.01	36,988	0.01	40,335,689	0.18
Total	20,184,744	100.00	404,019,474	100.00	22,780,781,591	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,073	5,868	4,559	12,335,712
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	960	1,027	913	2,334,794
Contracted Instructional Services	148	175	179	360,083
School Administration	320	492	536	779,063
Materials/Supplies/Operating Capital Outlay	197	156	226	478,809
Food Service	363	413	481	881,531
Operation and Maintenance of Plant	1,081	1,253	894	2,628,295
Other School-Level Support Services	159	143	194	386,457
TOTAL SCHOOL COSTS **	8,301	9,527	7,982	20,184,744

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,541,216 or \$555 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$218,256 for the school and \$4,036,743 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	4,827	5,350	3,906	9,776,258
ESOL	5,857	5,910	5,042	170,217
Exceptional Programs	7,072	7,318	6,954	1,836,294
Career Education Programs	4,706	4,327	3,794	552,943
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	102	81	<i>Not Available from State Data Base</i>	248,394
Computer Hardware & Software	1	1	<i>Not Available from State Data Base</i>	3,034
Other Instructional Materials	71	56	<i>Not Available from State Data Base</i>	173,057
Other Materials and Supplies	22	18	<i>Not Available from State Data Base</i>	54,324
Library Media Materials	-	-	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2013-2014 SCHOOL FINANCIAL REPORT

Southside Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	622,693	9.30	37,588,355	9.30	3,050,251,390	13.39
State/Local (excludes Lottery)	6,062,841	90.58	365,978,219	90.58	19,663,553,490	86.32
Educational Enhancement (Lottery) Trust Fund	6,890	0.10	415,912	0.10	26,641,022	0.12
Private	613	0.01	36,988	0.01	40,335,689	0.18
Total	6,693,037	100.00	404,019,474	100.00	22,780,781,591	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,922	5,868	4,559	4,617,178
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	645	1,027	913	503,066
Contracted Instructional Services	92	175	179	71,673
School Administration	393	492	536	306,424
Materials/Supplies/Operating Capital Outlay	131	156	226	101,824
Food Service	252	413	481	196,751
Operation and Maintenance of Plant	1,026	1,253	894	800,137
Other School-Level Support Services	123	143	194	95,984
TOTAL SCHOOL COSTS **	8,584	9,527	7,982	6,693,037

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,541,216 or \$555 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$79,690 for the school and \$4,036,743 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,601	5,350	3,906	3,128,046
ESOL	5,411	5,910	5,042	132,734
Exceptional Programs	6,899	7,318	6,954	1,356,398
Career Education Programs	-	4,327	3,794	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	6	7	<i>Not Available from State Data Base</i>	4,838
Computer Hardware & Software	30	35	<i>Not Available from State Data Base</i>	22,963
Other Instructional Materials	70	83	<i>Not Available from State Data Base</i>	54,347
Other Materials and Supplies	24	28	<i>Not Available from State Data Base</i>	18,487
Library Media Materials	2	2	<i>Not Available from State Data Base</i>	1,189

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2013-2014 SCHOOL FINANCIAL REPORT

Tuttle Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	643,337	9.30	37,588,355	9.30	3,050,251,390	13.39
State/Local (excludes Lottery)	6,263,838	90.58	365,978,219	90.58	19,663,553,490	86.32
Educational Enhancement (Lottery) Trust Fund	7,118	0.10	415,912	0.10	26,641,022	0.12
Private	633	0.01	36,988	0.01	40,335,689	0.18
Total	6,914,927	100.00	404,019,474	100.00	22,780,781,591	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,426	5,868	4,559	4,327,041
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	983	1,027	913	661,683
Contracted Instructional Services	248	175	179	166,941
School Administration	515	492	536	346,482
Materials/Supplies/Operating Capital Outlay	144	156	226	96,800
Food Service	536	413	481	360,900
Operation and Maintenance of Plant	1,274	1,253	894	857,732
Other School-Level Support Services	145	143	194	97,348
TOTAL SCHOOL COSTS **	10,271	9,527	7,982	6,914,927

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,541,216 or \$555 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$70,053 for the school and \$4,036,743 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,791	5,350	3,906	2,190,462
ESOL	6,798	5,910	5,042	1,304,938
Exceptional Programs	8,066	7,318	6,954	831,641
Career Education Programs	-	4,327	3,794	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	9	10	<i>Not Available from State Data Base</i>	6,067
Computer Hardware & Software	3	3	<i>Not Available from State Data Base</i>	2,149
Other Instructional Materials	74	80	<i>Not Available from State Data Base</i>	49,721
Other Materials and Supplies	58	63	<i>Not Available from State Data Base</i>	38,863
Library Media Materials	-	-	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2013-2014 SCHOOL FINANCIAL REPORT

Venice Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	554,635	9.30	37,588,355	9.30	3,050,251,390	13.39
State/Local (excludes Lottery)	5,400,191	90.58	365,978,219	90.58	19,663,553,490	86.32
Educational Enhancement (Lottery) Trust Fund	6,137	0.10	415,912	0.10	26,641,022	0.12
Private	546	0.01	36,988	0.01	40,335,689	0.18
Total	5,961,509	100.00	404,019,474	100.00	22,780,781,591	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,822	5,868	4,559	4,078,129
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	928	1,027	913	554,965
Contracted Instructional Services	23	175	179	13,882
School Administration	498	492	536	297,962
Materials/Supplies/Operating Capital Outlay	91	156	226	54,525
Food Service	322	413	481	192,660
Operation and Maintenance of Plant	1,146	1,253	894	685,015
Other School-Level Support Services	141	143	194	84,371
TOTAL SCHOOL COSTS **	9,971	9,527	7,982	5,961,509

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,541,216 or \$555 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$123,280 for the school and \$4,036,743 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	6,299	5,350	3,906	2,345,857
ESOL	6,216	5,910	5,042	96,723
Exceptional Programs	7,795	7,318	6,954	1,635,549
Career Education Programs	-	4,327	3,794	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	4	7	<i>Not Available from State Data Base</i>	2,440
Computer Hardware & Software	-	-	<i>Not Available from State Data Base</i>	0
Other Instructional Materials	111	190	<i>Not Available from State Data Base</i>	66,391
Other Materials and Supplies	(24)	(42)	<i>Not Available from State Data Base</i>	(14,603)
Library Media Materials	0	1	<i>Not Available from State Data Base</i>	297

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2013-2014 SCHOOL FINANCIAL REPORT

Venice High School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,329,272	9.30	37,588,355	9.30	3,050,251,390	13.39
State/Local (excludes Lottery)	12,942,430	90.58	365,978,219	90.58	19,663,553,490	86.32
Educational Enhancement (Lottery) Trust Fund	14,708	0.10	415,912	0.10	26,641,022	0.12
Private	1,308	0.01	36,988	0.01	40,335,689	0.18
Total	14,287,718	100.00	404,019,474	100.00	22,780,781,591	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,677	5,868	4,559	8,464,654
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	802	1,027	913	1,452,279
Contracted Instructional Services	193	175	179	349,537
School Administration	330	492	536	596,448
Materials/Supplies/Operating Capital Outlay	189	156	226	341,878
Food Service	329	413	481	596,228
Operation and Maintenance of Plant	1,256	1,253	894	2,273,516
Other School-Level Support Services	118	143	194	213,178
TOTAL SCHOOL COSTS **	7,894	9,527	7,982	14,287,718

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,541,216 or \$555 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$119,142 for the school and \$4,036,743 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	4,490	5,350	3,906	6,226,435
ESOL	8,518	5,910	5,042	72,400
Exceptional Programs	5,998	7,318	6,954	1,424,690
Career Education Programs	4,178	4,327	3,794	741,129
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	95	78	<i>Not Available from State Data Base</i>	171,558
Computer Hardware & Software	-	-	<i>Not Available from State Data Base</i>	0
Other Instructional Materials	70	57	<i>Not Available from State Data Base</i>	125,894
Other Materials and Supplies	25	20	<i>Not Available from State Data Base</i>	44,426
Library Media Materials	-	-	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2013-2014 SCHOOL FINANCIAL REPORT

Gocio Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	657,143	9.30	37,588,355	9.30	3,050,251,390	13.39
State/Local (excludes Lottery)	6,398,256	90.58	365,978,219	90.58	19,663,553,490	86.32
Educational Enhancement (Lottery) Trust Fund	7,271	0.10	415,912	0.10	26,641,022	0.12
Private	647	0.01	36,988	0.01	40,335,689	0.18
Total	7,063,317	100.00	404,019,474	100.00	22,780,781,591	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,570	5,868	4,559	4,606,199
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	973	1,027	913	682,021
Contracted Instructional Services	149	175	179	104,796
School Administration	478	492	536	335,213
Materials/Supplies/Operating Capital Outlay	91	156	226	63,989
Food Service	549	413	481	385,182
Operation and Maintenance of Plant	1,125	1,253	894	788,612
Other School-Level Support Services	139	143	194	97,305
TOTAL SCHOOL COSTS **	10,074	9,527	7,982	7,063,317

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,541,216 or \$555 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$79,499 for the school and \$4,036,743 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	6,093	5,350	3,906	2,867,931
ESOL	5,628	5,910	5,042	799,215
Exceptional Programs	10,617	7,318	6,954	939,053
Career Education Programs	-	4,327	3,794	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	6	10	<i>Not Available from State Data Base</i>	4,134
Computer Hardware & Software	12	20	<i>Not Available from State Data Base</i>	8,130
Other Instructional Materials	74	127	<i>Not Available from State Data Base</i>	52,192
Other Materials and Supplies	(4)	(8)	<i>Not Available from State Data Base</i>	(3,164)
Library Media Materials	4	7	<i>Not Available from State Data Base</i>	2,697

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2013-2014 SCHOOL FINANCIAL REPORT

Gulf Gate Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	705,601	9.30	37,588,355	9.30	3,050,251,390	13.39
State/Local (excludes Lottery)	6,870,071	90.58	365,978,219	90.58	19,663,553,490	86.32
Educational Enhancement (Lottery) Trust Fund	7,807	0.10	415,912	0.10	26,641,022	0.12
Private	694	0.01	36,988	0.01	40,335,689	0.18
Total	7,584,174	100.00	404,019,474	100.00	22,780,781,591	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	7,029	5,868	4,559	5,286,852
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	748	1,027	913	562,740
Contracted Instructional Services	22	175	179	16,533
School Administration	364	492	536	274,060
Materials/Supplies/Operating Capital Outlay	102	156	226	76,883
Food Service	497	413	481	373,950
Operation and Maintenance of Plant	1,194	1,253	894	897,770
Other School-Level Support Services	127	143	194	95,386
TOTAL SCHOOL COSTS **	10,083	9,527	7,982	7,584,174

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,541,216 or \$555 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$106,907 for the school and \$4,036,743 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	6,666	5,350	3,906	3,675,729
ESOL	5,868	5,910	5,042	244,063
Exceptional Programs	8,589	7,318	6,954	1,367,060
Career Education Programs	-	4,327	3,794	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	6	9	<i>Not Available from State Data Base</i>	4,627
Computer Hardware & Software	1	2	<i>Not Available from State Data Base</i>	897
Other Instructional Materials	71	108	<i>Not Available from State Data Base</i>	53,143
Other Materials and Supplies	24	37	<i>Not Available from State Data Base</i>	18,216
Library Media Materials	-	-	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2013-2014 SCHOOL FINANCIAL REPORT

Wilkinson Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	578,182	9.30	37,588,355	9.30	3,050,251,390	13.39
State/Local (excludes Lottery)	5,629,456	90.58	365,978,219	90.58	19,663,553,490	86.32
Educational Enhancement (Lottery) Trust Fund	6,398	0.10	415,912	0.10	26,641,022	0.12
Private	569	0.01	36,988	0.01	40,335,689	0.18
Total	6,214,604	100.00	404,019,474	100.00	22,780,781,591	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	7,551	5,868	4,559	3,916,628
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,160	1,027	913	601,537
Contracted Instructional Services	165	175	179	85,429
School Administration	674	492	536	349,836
Materials/Supplies/Operating Capital Outlay	190	156	226	98,383
Food Service	561	413	481	291,042
Operation and Maintenance of Plant	1,508	1,253	894	782,381
Other School-Level Support Services	172	143	194	89,368
TOTAL SCHOOL COSTS **	11,981	9,527	7,982	6,214,604

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,541,216 or \$555 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$92,147 for the school and \$4,036,743 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	7,592	5,350	3,906	2,208,581
ESOL	6,183	5,910	5,042	406,285
Exceptional Programs	8,033	7,318	6,954	1,301,762
Career Education Programs	-	4,327	3,794	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	27	22	<i>Not Available from State Data Base</i>	13,884
Computer Hardware & Software	1	1	<i>Not Available from State Data Base</i>	402
Other Instructional Materials	131	107	<i>Not Available from State Data Base</i>	67,778
Other Materials and Supplies	28	23	<i>Not Available from State Data Base</i>	14,674
Library Media Materials	3	3	<i>Not Available from State Data Base</i>	1,645

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2013-2014 SCHOOL FINANCIAL REPORT

ESE Special Programs

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	399,968	9.30	37,588,355	9.30	3,050,251,390	13.39
State/Local (excludes Lottery)	3,894,283	90.58	365,978,219	90.58	19,663,553,490	86.32
Educational Enhancement (Lottery) Trust Fund	4,426	0.10	415,912	0.10	26,641,022	0.12
Private	394	0.01	36,988	0.01	40,335,689	0.18
Total	4,299,071	100.00	404,019,474	100.00	22,780,781,591	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	131,860	5,868	4,559	566,999
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	793,002	1,027	913	3,409,910
Contracted Instructional Services	68,057	175	179	292,647
School Administration	19	492	536	83
Materials/Supplies/Operating Capital Outlay	4,536	156	226	19,503
Food Service	-	413	481	-
Operation and Maintenance of Plant	1,833	1,253	894	7,881
Other School-Level Support Services	476	143	194	2,048
TOTAL SCHOOL COSTS **	999,783	9,527	7,982	4,299,071

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,541,216 or \$555 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$6,771 for the school and \$4,036,743 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	-	5,350	3,906	-
ESOL	-	5,910	5,042	-
Exceptional Programs	131,860	7,318	6,954	566,999
Career Education Programs	-	4,327	3,794	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	-	-	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	1,135	39	<i>Not Available from State Data Base</i>	4,878
Other Instructional Materials	3,277	113	<i>Not Available from State Data Base</i>	14,090
Other Materials and Supplies	124	4	<i>Not Available from State Data Base</i>	535
Library Media Materials	-	-	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2013-2014 SCHOOL FINANCIAL REPORT

Oak Park School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	984,422	9.30	37,588,355	9.30	3,050,251,390	13.39
State/Local (excludes Lottery)	9,584,808	90.58	365,978,219	90.58	19,663,553,490	86.32
Educational Enhancement (Lottery) Trust Fund	10,893	0.10	415,912	0.10	26,641,022	0.12
Private	969	0.01	36,988	0.01	40,335,689	0.18
Total	10,581,092	100.00	404,019,474	100.00	22,780,781,591	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	22,816	5,868	4,559	7,684,615
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	2,227	1,027	913	750,116
Contracted Instructional Services	317	175	179	106,861
School Administration	1,706	492	536	574,605
Materials/Supplies/Operating Capital Outlay	324	156	226	109,279
Food Service	681	413	481	229,470
Operation and Maintenance of Plant	2,991	1,253	894	1,007,294
Other School-Level Support Services	353	143	194	118,852
TOTAL SCHOOL COSTS **	31,415	9,527	7,982	10,581,092

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,541,216 or \$555 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$206,384 for the school and \$4,036,743 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	10,430	5,350	3,906	15,123
ESOL	-	5,910	5,042	-
Exceptional Programs	22,869	7,318	6,954	7,669,492
Career Education Programs	-	4,327	3,794	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	26	13	<i>Not Available from State Data Base</i>	8,920
Computer Hardware & Software	12	6	<i>Not Available from State Data Base</i>	3,978
Other Instructional Materials	176	85	<i>Not Available from State Data Base</i>	59,414
Other Materials and Supplies	110	53	<i>Not Available from State Data Base</i>	36,967
Library Media Materials	-	-	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2013-2014 SCHOOL FINANCIAL REPORT

Triad

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	108,494	9.30	37,588,355	9.30	3,050,251,390	13.39
State/Local (excludes Lottery)	1,056,350	90.58	365,978,219	90.58	19,663,553,490	86.32
Educational Enhancement (Lottery) Trust Fund	1,200	0.10	415,912	0.10	26,641,022	0.12
Private	107	0.01	36,988	0.01	40,335,689	0.18
Total	1,166,151	100.00	404,019,474	100.00	22,780,781,591	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	-	5,868	4,559	43
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	207	1,027	913	22,240
Contracted Instructional Services	10,491	175	179	1,129,495
School Administration	1	492	536	83
Materials/Supplies/Operating Capital Outlay	117	156	226	12,560
Food Service	-	413	481	-
Operation and Maintenance of Plant	-	1,253	894	-
Other School-Level Support Services	16	143	194	1,730
TOTAL SCHOOL COSTS **	10,832	9,527	7,982	1,166,151

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,541,216 or \$555 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$0 for the school and \$4,036,743 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	-	5,350	3,906	31
ESOL	-	5,910	5,042	-
Exceptional Programs	-	7,318	6,954	12
Career Education Programs	-	4,327	3,794	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	117	156	<i>Not Available from State Data Base</i>	12,529
Computer Hardware & Software	-	-	<i>Not Available from State Data Base</i>	0
Other Instructional Materials	-	-	<i>Not Available from State Data Base</i>	0
Other Materials and Supplies	0	0	<i>Not Available from State Data Base</i>	31
Library Media Materials	-	-	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2013-2014 SCHOOL FINANCIAL REPORT

Ashton Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	665,815	9.30	37,588,355	9.30	3,050,251,390	13.39
State/Local (excludes Lottery)	6,482,697	90.58	365,978,219	90.58	19,663,553,490	86.32
Educational Enhancement (Lottery) Trust Fund	7,367	0.10	415,912	0.10	26,641,022	0.12
Private	655	0.01	36,988	0.01	40,335,689	0.18
Total	7,156,535	100.00	404,019,474	100.00	22,780,781,591	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,698	5,868	4,559	4,774,286
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	673	1,027	913	564,285
Contracted Instructional Services	21	175	179	17,191
School Administration	420	492	536	352,055
Materials/Supplies/Operating Capital Outlay	107	156	226	89,520
Food Service	324	413	481	271,102
Operation and Maintenance of Plant	1,181	1,253	894	989,763
Other School-Level Support Services	117	143	194	98,333
TOTAL SCHOOL COSTS **	8,541	9,527	7,982	7,156,535

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,541,216 or \$555 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$78,488 for the school and \$4,036,743 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,448	5,350	3,906	3,340,325
ESOL	4,846	5,910	5,042	216,430
Exceptional Programs	6,761	7,318	6,954	1,217,531
Career Education Programs	-	4,327	3,794	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	1	1	<i>Not Available from State Data Base</i>	803
Computer Hardware & Software	4	7	<i>Not Available from State Data Base</i>	3,763
Other Instructional Materials	72	105	<i>Not Available from State Data Base</i>	60,211
Other Materials and Supplies	24	35	<i>Not Available from State Data Base</i>	20,044
Library Media Materials	6	8	<i>Not Available from State Data Base</i>	4,699

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2013-2014 SCHOOL FINANCIAL REPORT

Garden Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	522,676	9.30	37,588,355	9.30	3,050,251,390	13.39
State/Local (excludes Lottery)	5,089,022	90.58	365,978,219	90.58	19,663,553,490	86.32
Educational Enhancement (Lottery) Trust Fund	5,783	0.10	415,912	0.10	26,641,022	0.12
Private	514	0.01	36,988	0.01	40,335,689	0.18
Total	5,617,995	100.00	404,019,474	100.00	22,780,781,591	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,971	5,868	4,559	3,657,446
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	881	1,027	913	539,440
Contracted Instructional Services	29	175	179	17,974
School Administration	456	492	536	279,039
Materials/Supplies/Operating Capital Outlay	71	156	226	43,711
Food Service	447	413	481	273,811
Operation and Maintenance of Plant	1,188	1,253	894	727,471
Other School-Level Support Services	129	143	194	79,103
TOTAL SCHOOL COSTS **	9,172	9,527	7,982	5,617,995

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,541,216 or \$555 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$45,678 for the school and \$4,036,743 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,604	5,350	3,906	2,851,518
ESOL	4,972	5,910	5,042	107,090
Exceptional Programs	8,501	7,318	6,954	698,838
Career Education Programs	-	4,327	3,794	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	7	16	<i>Not Available from State Data Base</i>	4,356
Computer Hardware & Software	2	4	<i>Not Available from State Data Base</i>	1,071
Other Instructional Materials	42	93	<i>Not Available from State Data Base</i>	25,928
Other Materials and Supplies	17	38	<i>Not Available from State Data Base</i>	10,534
Library Media Materials	3	7	<i>Not Available from State Data Base</i>	1,822

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2013-2014 SCHOOL FINANCIAL REPORT

Sarasota County Technical Institute

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	591,140	9.30	37,588,355	9.30	3,050,251,390	13.39
State/Local (excludes Lottery)	5,755,621	90.58	365,978,219	90.58	19,663,553,490	86.32
Educational Enhancement (Lottery) Trust Fund	6,541	0.10	415,912	0.10	26,641,022	0.12
Private	582	0.01	36,988	0.01	40,335,689	0.18
Total	6,353,884	100.00	404,019,474	100.00	22,780,781,591	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,432	5,868	4,559	688,438
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	14,704	1,027	913	1,863,458
Contracted Instructional Services	768	175	179	97,280
School Administration	15,767	492	536	1,998,214
Materials/Supplies/Operating Capital Outlay	694	156	226	87,964
Food Service	359	413	481	45,463
Operation and Maintenance of Plant	11,547	1,253	894	1,463,324
Other School-Level Support Services	866	143	194	109,743
TOTAL SCHOOL COSTS **	50,137	9,527	7,982	6,353,884

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,541,216 or \$555 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$34,583 for the school and \$4,036,743 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	7,369	5,350	3,906	7,959
ESOL	-	5,910	5,042	-
Exceptional Programs	1,945	7,318	6,954	50,618
Career Education Programs	6,323	4,327	3,794	629,861
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	290	65	<i>Not Available from State Data Base</i>	36,699
Computer Hardware & Software	1,007	226	<i>Not Available from State Data Base</i>	127,683
Other Instructional Materials	1,989	447	<i>Not Available from State Data Base</i>	252,075
Other Materials and Supplies	(2,593)	(583)	<i>Not Available from State Data Base</i>	(328,668)
Library Media Materials	1	0	<i>Not Available from State Data Base</i>	175

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2013-2014 SCHOOL FINANCIAL REPORT

Venice Middle School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	541,154	9.30	37,588,355	9.30	3,050,251,390	13.39
State/Local (excludes Lottery)	5,268,931	90.58	365,978,219	90.58	19,663,553,490	86.32
Educational Enhancement (Lottery) Trust Fund	5,988	0.10	415,912	0.10	26,641,022	0.12
Private	533	0.01	36,988	0.01	40,335,689	0.18
Total	5,816,605	100.00	404,019,474	100.00	22,780,781,591	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,440	5,868	4,559	3,503,143
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,057	1,027	913	574,816
Contracted Instructional Services	150	175	179	81,829
School Administration	556	492	536	302,700
Materials/Supplies/Operating Capital Outlay	129	156	226	70,182
Food Service	499	413	481	271,595
Operation and Maintenance of Plant	1,717	1,253	894	934,013
Other School-Level Support Services	144	143	194	78,327
TOTAL SCHOOL COSTS **	10,692	9,527	7,982	5,816,605

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,541,216 or \$555 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$54,789 for the school and \$4,036,743 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	6,137	5,350	3,906	2,307,565
ESOL	6,809	5,910	5,042	42,965
Exceptional Programs	7,131	7,318	6,954	1,152,613
Career Education Programs	-	4,327	3,794	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	31	37	<i>Not Available from State Data Base</i>	16,629
Computer Hardware & Software	1	1	<i>Not Available from State Data Base</i>	382
Other Instructional Materials	56	68	<i>Not Available from State Data Base</i>	30,418
Other Materials and Supplies	40	48	<i>Not Available from State Data Base</i>	21,760
Library Media Materials	2	2	<i>Not Available from State Data Base</i>	993

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2013-2014 SCHOOL FINANCIAL REPORT

Glenallen Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	615,002	9.30	37,588,355	9.30	3,050,251,390	13.39
State/Local (excludes Lottery)	5,987,953	90.58	365,978,219	90.58	19,663,553,490	86.32
Educational Enhancement (Lottery) Trust Fund	6,805	0.10	415,912	0.10	26,641,022	0.12
Private	605	0.01	36,988	0.01	40,335,689	0.18
Total	6,610,365	100.00	404,019,474	100.00	22,780,781,591	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,560	5,868	4,559	4,393,491
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	904	1,027	913	605,381
Contracted Instructional Services	26	175	179	17,188
School Administration	479	492	536	320,642
Materials/Supplies/Operating Capital Outlay	107	156	226	71,632
Food Service	494	413	481	330,600
Operation and Maintenance of Plant	1,161	1,253	894	777,258
Other School-Level Support Services	141	143	194	94,173
TOTAL SCHOOL COSTS **	9,872	9,527	7,982	6,610,365

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,541,216 or \$555 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$92,999 for the school and \$4,036,743 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,910	5,350	3,906	2,792,027
ESOL	5,954	5,910	5,042	316,095
Exceptional Programs	8,912	7,318	6,954	1,285,369
Career Education Programs	-	4,327	3,794	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	0	1	<i>Not Available from State Data Base</i>	234
Computer Hardware & Software	5	7	<i>Not Available from State Data Base</i>	3,291
Other Instructional Materials	81	118	<i>Not Available from State Data Base</i>	54,203
Other Materials and Supplies	21	30	<i>Not Available from State Data Base</i>	13,904
Library Media Materials	-	-	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2013-2014 SCHOOL FINANCIAL REPORT

Lakeview Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	493,819	9.30	37,588,355	9.30	3,050,251,390	13.39
State/Local (excludes Lottery)	4,808,060	90.58	365,978,219	90.58	19,663,553,490	86.32
Educational Enhancement (Lottery) Trust Fund	5,464	0.10	415,912	0.10	26,641,022	0.12
Private	486	0.01	36,988	0.01	40,335,689	0.18
Total	5,307,829	100.00	404,019,474	100.00	22,780,781,591	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,087	5,868	4,559	3,510,747
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	887	1,027	913	511,336
Contracted Instructional Services	30	175	179	17,117
School Administration	435	492	536	250,773
Materials/Supplies/Operating Capital Outlay	55	156	226	31,603
Food Service	515	413	481	296,975
Operation and Maintenance of Plant	1,068	1,253	894	615,894
Other School-Level Support Services	127	143	194	73,384
TOTAL SCHOOL COSTS **	9,204	9,527	7,982	5,307,829

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,541,216 or \$555 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$51,467 for the school and \$4,036,743 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,994	5,350	3,906	2,613,165
ESOL	4,895	5,910	5,042	31,915
Exceptional Programs	6,449	7,318	6,954	865,667
Career Education Programs	-	4,327	3,794	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	10	29	<i>Not Available from State Data Base</i>	5,826
Computer Hardware & Software	4	11	<i>Not Available from State Data Base</i>	2,271
Other Instructional Materials	66	186	<i>Not Available from State Data Base</i>	37,773
Other Materials and Supplies	(25)	(70)	<i>Not Available from State Data Base</i>	(14,267)
Library Media Materials	-	-	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2013-2014 SCHOOL FINANCIAL REPORT

Taylor Ranch Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	533,276	9.30	37,588,355	9.30	3,050,251,390	13.39
State/Local (excludes Lottery)	5,192,226	90.58	365,978,219	90.58	19,663,553,490	86.32
Educational Enhancement (Lottery) Trust Fund	5,901	0.10	415,912	0.10	26,641,022	0.12
Private	525	0.01	36,988	0.01	40,335,689	0.18
Total	5,731,927	100.00	404,019,474	100.00	22,780,781,591	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,965	5,868	4,559	3,741,805
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	769	1,027	913	482,205
Contracted Instructional Services	72	175	179	45,136
School Administration	493	492	536	309,067
Materials/Supplies/Operating Capital Outlay	94	156	226	58,838
Food Service	379	413	481	237,684
Operation and Maintenance of Plant	1,235	1,253	894	774,835
Other School-Level Support Services	131	143	194	82,357
TOTAL SCHOOL COSTS **	9,138	9,527	7,982	5,731,927

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,541,216 or \$555 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$74,990 for the school and \$4,036,743 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,697	5,350	3,906	2,769,864
ESOL	5,333	5,910	5,042	81,751
Exceptional Programs	7,076	7,318	6,954	890,190
Career Education Programs	-	4,327	3,794	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	-	-	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	-	-	<i>Not Available from State Data Base</i>	0
Other Instructional Materials	62	102	<i>Not Available from State Data Base</i>	38,646
Other Materials and Supplies	30	50	<i>Not Available from State Data Base</i>	18,919
Library Media Materials	2	3	<i>Not Available from State Data Base</i>	1,273

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2013-2014 SCHOOL FINANCIAL REPORT

Emma E. Booker Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	539,477	9.30	37,588,355	9.30	3,050,251,390	13.39
State/Local (excludes Lottery)	5,252,604	90.58	365,978,219	90.58	19,663,553,490	86.32
Educational Enhancement (Lottery) Trust Fund	5,969	0.10	415,912	0.10	26,641,022	0.12
Private	531	0.01	36,988	0.01	40,335,689	0.18
Total	5,798,581	100.00	404,019,474	100.00	22,780,781,591	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,716	5,868	4,559	3,512,954
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,287	1,027	913	673,339
Contracted Instructional Services	158	175	179	82,483
School Administration	621	492	536	325,009
Materials/Supplies/Operating Capital Outlay	113	156	226	59,308
Food Service	793	413	481	414,935
Operation and Maintenance of Plant	1,246	1,253	894	651,667
Other School-Level Support Services	151	143	194	78,886
TOTAL SCHOOL COSTS **	11,085	9,527	7,982	5,798,581

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,541,216 or \$555 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$91,094 for the school and \$4,036,743 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	6,443	5,350	3,906	2,425,866
ESOL	5,368	5,910	5,042	164,969
Exceptional Programs	7,962	7,318	6,954	922,119
Career Education Programs	-	4,327	3,794	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	6	8	<i>Not Available from State Data Base</i>	3,110
Computer Hardware & Software	4	5	<i>Not Available from State Data Base</i>	1,966
Other Instructional Materials	97	134	<i>Not Available from State Data Base</i>	50,976
Other Materials and Supplies	5	7	<i>Not Available from State Data Base</i>	2,622
Library Media Materials	1	2	<i>Not Available from State Data Base</i>	634

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2013-2014 SCHOOL FINANCIAL REPORT

Laurel Nokomis School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,022,450	9.30	37,588,355	9.30	3,050,251,390	13.39
State/Local (excludes Lottery)	9,955,065	90.58	365,978,219	90.58	19,663,553,490	86.32
Educational Enhancement (Lottery) Trust Fund	11,313	0.10	415,912	0.10	26,641,022	0.12
Private	1,006	0.01	36,988	0.01	40,335,689	0.18
Total	10,989,835	100.00	404,019,474	100.00	22,780,781,591	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	7,480	5,868	4,559	7,554,209
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	948	1,027	913	957,819
Contracted Instructional Services	83	175	179	83,773
School Administration	382	492	536	386,226
Materials/Supplies/Operating Capital Outlay	123	156	226	124,207
Food Service	388	413	481	391,977
Operation and Maintenance of Plant	1,317	1,253	894	1,330,514
Other School-Level Support Services	160	143	194	161,110
TOTAL SCHOOL COSTS **	10,881	9,527	7,982	10,989,835

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,541,216 or \$555 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$132,013 for the school and \$4,036,743 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	6,690	5,350	3,906	4,627,457
ESOL	12,917	5,910	5,042	182,650
Exceptional Programs	9,025	7,318	6,954	2,744,102
Career Education Programs	-	4,327	3,794	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	28	36	<i>Not Available from State Data Base</i>	28,589
Computer Hardware & Software	1	1	<i>Not Available from State Data Base</i>	611
Other Instructional Materials	52	66	<i>Not Available from State Data Base</i>	52,615
Other Materials and Supplies	39	50	<i>Not Available from State Data Base</i>	39,583
Library Media Materials	3	4	<i>Not Available from State Data Base</i>	2,809

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2013-2014 SCHOOL FINANCIAL REPORT

Toledo Blade Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	598,853	9.30	37,588,355	9.30	3,050,251,390	13.39
State/Local (excludes Lottery)	5,830,716	90.58	365,978,219	90.58	19,663,553,490	86.32
Educational Enhancement (Lottery) Trust Fund	6,626	0.10	415,912	0.10	26,641,022	0.12
Private	589	0.01	36,988	0.01	40,335,689	0.18
Total	6,436,784	100.00	404,019,474	100.00	22,780,781,591	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,520	5,868	4,559	4,144,995
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	800	1,027	913	600,711
Contracted Instructional Services	98	175	179	73,551
School Administration	407	492	536	305,778
Materials/Supplies/Operating Capital Outlay	110	156	226	82,438
Food Service	376	413	481	282,026
Operation and Maintenance of Plant	1,124	1,253	894	843,740
Other School-Level Support Services	138	143	194	103,545
TOTAL SCHOOL COSTS **	8,573	9,527	7,982	6,436,784

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,541,216 or \$555 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$92,583 for the school and \$4,036,743 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,345	5,350	3,906	2,797,680
ESOL	5,458	5,910	5,042	175,138
Exceptional Programs	6,001	7,318	6,954	1,172,177
Career Education Programs	-	4,327	3,794	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	2	3	<i>Not Available from State Data Base</i>	1,646
Computer Hardware & Software	1	1	<i>Not Available from State Data Base</i>	617
Other Instructional Materials	77	110	<i>Not Available from State Data Base</i>	57,898
Other Materials and Supplies	29	41	<i>Not Available from State Data Base</i>	21,881
Library Media Materials	1	1	<i>Not Available from State Data Base</i>	396

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2013-2014 SCHOOL FINANCIAL REPORT

Atwater Elementary

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	558,866	9.30	37,588,355	9.30	3,050,251,390	13.39
State/Local (excludes Lottery)	5,441,385	90.58	365,978,219	90.58	19,663,553,490	86.32
Educational Enhancement (Lottery) Trust Fund	6,184	0.10	415,912	0.10	26,641,022	0.12
Private	550	0.01	36,988	0.01	40,335,689	0.18
Total	6,006,984	100.00	404,019,474	100.00	22,780,781,591	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,316	5,868	4,559	3,858,974
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	774	1,027	913	561,559
Contracted Instructional Services	77	175	179	56,143
School Administration	424	492	536	307,786
Materials/Supplies/Operating Capital Outlay	155	156	226	112,791
Food Service	419	413	481	304,104
Operation and Maintenance of Plant	979	1,253	894	710,524
Other School-Level Support Services	131	143	194	95,103
TOTAL SCHOOL COSTS **	8,275	9,527	7,982	6,006,984

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,541,216 or \$555 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$78,845 for the school and \$4,036,743 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,155	5,350	3,906	2,985,620
ESOL	4,294	5,910	5,042	204,076
Exceptional Programs	6,746	7,318	6,954	669,278
Career Education Programs	-	4,327	3,794	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	2	2	<i>Not Available from State Data Base</i>	1,659
Computer Hardware & Software	0	0	<i>Not Available from State Data Base</i>	333
Other Instructional Materials	101	102	<i>Not Available from State Data Base</i>	73,855
Other Materials and Supplies	49	50	<i>Not Available from State Data Base</i>	35,823
Library Media Materials	2	2	<i>Not Available from State Data Base</i>	1,121

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2013-2014 SCHOOL FINANCIAL REPORT

North Port High

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,492,623	9.30	37,588,355	9.30	3,050,251,390	13.39
State/Local (excludes Lottery)	14,532,889	90.58	365,978,219	90.58	19,663,553,490	86.32
Educational Enhancement (Lottery) Trust Fund	16,516	0.10	415,912	0.10	26,641,022	0.12
Private	1,469	0.01	36,988	0.01	40,335,689	0.18
Total	16,043,496	100.00	404,019,474	100.00	22,780,781,591	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,392	5,868	4,559	9,560,253
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	673	1,027	913	1,464,534
Contracted Instructional Services	175	175	179	380,356
School Administration	314	492	536	682,793
Materials/Supplies/Operating Capital Outlay	180	156	226	391,539
Food Service	365	413	481	793,466
Operation and Maintenance of Plant	1,160	1,253	894	2,524,491
Other School-Level Support Services	113	143	194	246,064
TOTAL SCHOOL COSTS **	7,372	9,527	7,982	16,043,496

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,541,216 or \$555 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$176,273 for the school and \$4,036,743 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	4,214	5,350	3,906	7,105,913
ESOL	5,698	5,910	5,042	144,100
Exceptional Programs	6,393	7,318	6,954	1,738,754
Career Education Programs	2,953	4,327	3,794	571,486
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	8	7	<i>Not Available from State Data Base</i>	17,113
Computer Hardware & Software	13	12	<i>Not Available from State Data Base</i>	29,196
Other Instructional Materials	73	63	<i>Not Available from State Data Base</i>	157,883
Other Materials and Supplies	86	75	<i>Not Available from State Data Base</i>	187,347
Library Media Materials	-	-	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2013-2014 SCHOOL FINANCIAL REPORT

Heron Creek Middle School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	654,317	9.30	37,588,355	9.30	3,050,251,390	13.39
State/Local (excludes Lottery)	6,370,740	90.58	365,978,219	90.58	19,663,553,490	86.32
Educational Enhancement (Lottery) Trust Fund	7,240	0.10	415,912	0.10	26,641,022	0.12
Private	644	0.01	36,988	0.01	40,335,689	0.18
Total	7,032,941	100.00	404,019,474	100.00	22,780,781,591	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,846	5,868	4,559	4,189,815
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	851	1,027	913	735,445
Contracted Instructional Services	102	175	179	88,039
School Administration	354	492	536	305,782
Materials/Supplies/Operating Capital Outlay	159	156	226	137,783
Food Service	411	413	481	354,916
Operation and Maintenance of Plant	1,275	1,253	894	1,101,991
Other School-Level Support Services	138	143	194	119,170
TOTAL SCHOOL COSTS **	8,136	9,527	7,982	7,032,941

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,541,216 or \$555 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$132,409 for the school and \$4,036,743 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	4,570	5,350	3,906	3,098,011
ESOL	6,170	5,910	5,042	86,501
Exceptional Programs	5,823	7,318	6,954	1,005,303
Career Education Programs	-	4,327	3,794	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	45	44	<i>Not Available from State Data Base</i>	38,842
Computer Hardware & Software	50	49	<i>Not Available from State Data Base</i>	43,530
Other Instructional Materials	58	57	<i>Not Available from State Data Base</i>	50,134
Other Materials and Supplies	4	3	<i>Not Available from State Data Base</i>	3,047
Library Media Materials	3	3	<i>Not Available from State Data Base</i>	2,230

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
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2013-2014 SCHOOL FINANCIAL REPORT

Cranberry Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	671,863	9.30	37,588,355	9.30	3,050,251,390	13.39
State/Local (excludes Lottery)	6,541,582	90.58	365,978,219	90.58	19,663,553,490	86.32
Educational Enhancement (Lottery) Trust Fund	7,434	0.10	415,912	0.10	26,641,022	0.12
Private	661	0.01	36,988	0.01	40,335,689	0.18
Total	7,221,541	100.00	404,019,474	100.00	22,780,781,591	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,228	5,868	4,559	4,753,181
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	717	1,027	913	547,474
Contracted Instructional Services	25	175	179	19,133
School Administration	451	492	536	344,329
Materials/Supplies/Operating Capital Outlay	108	156	226	82,093
Food Service	596	413	481	455,031
Operation and Maintenance of Plant	1,207	1,253	894	921,357
Other School-Level Support Services	130	143	194	98,943
TOTAL SCHOOL COSTS **	9,462	9,527	7,982	7,221,541

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,541,216 or \$555 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$61,078 for the school and \$4,036,743 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,811	5,350	3,906	3,217,044
ESOL	6,283	5,910	5,042	319,073
Exceptional Programs	7,665	7,318	6,954	1,217,064
Career Education Programs	-	4,327	3,794	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	13	18	<i>Not Available from State Data Base</i>	9,733
Computer Hardware & Software	2	3	<i>Not Available from State Data Base</i>	1,665
Other Instructional Materials	79	115	<i>Not Available from State Data Base</i>	60,277
Other Materials and Supplies	13	19	<i>Not Available from State Data Base</i>	9,960
Library Media Materials	1	1	<i>Not Available from State Data Base</i>	458

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
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2013-2014 SCHOOL FINANCIAL REPORT

Tatum Ridge Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	579,961	9.30	37,588,355	9.30	3,050,251,390	13.39
State/Local (excludes Lottery)	5,646,780	90.58	365,978,219	90.58	19,663,553,490	86.32
Educational Enhancement (Lottery) Trust Fund	6,417	0.10	415,912	0.10	26,641,022	0.12
Private	571	0.01	36,988	0.01	40,335,689	0.18
Total	6,233,729	100.00	404,019,474	100.00	22,780,781,591	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,374	5,868	4,559	4,418,212
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	693	1,027	913	480,521
Contracted Instructional Services	27	175	179	18,409
School Administration	410	492	536	284,442
Materials/Supplies/Operating Capital Outlay	85	156	226	59,099
Food Service	300	413	481	208,231
Operation and Maintenance of Plant	977	1,253	894	677,039
Other School-Level Support Services	127	143	194	87,776
TOTAL SCHOOL COSTS **	8,993	9,527	7,982	6,233,729

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,541,216 or \$555 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$80,099 for the school and \$4,036,743 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,968	5,350	3,906	3,039,811
ESOL	4,812	5,910	5,042	68,040
Exceptional Programs	7,722	7,318	6,954	1,310,361
Career Education Programs	-	4,327	3,794	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	5	8	<i>Not Available from State Data Base</i>	3,184
Computer Hardware & Software	13	24	<i>Not Available from State Data Base</i>	9,261
Other Instructional Materials	78	143	<i>Not Available from State Data Base</i>	54,346
Other Materials and Supplies	(14)	(26)	<i>Not Available from State Data Base</i>	(9,910)
Library Media Materials	3	6	<i>Not Available from State Data Base</i>	2,218

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

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2013-2014 SCHOOL FINANCIAL REPORT

Woodland Middle School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	603,928	9.30	37,588,355	9.30	3,050,251,390	13.39
State/Local (excludes Lottery)	5,880,133	90.58	365,978,219	90.58	19,663,553,490	86.32
Educational Enhancement (Lottery) Trust Fund	6,682	0.10	415,912	0.10	26,641,022	0.12
Private	594	0.01	36,988	0.01	40,335,689	0.18
Total	6,491,338	100.00	404,019,474	100.00	22,780,781,591	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,395	5,868	4,559	3,624,130
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	842	1,027	913	693,999
Contracted Instructional Services	106	175	179	87,116
School Administration	445	492	536	366,568
Materials/Supplies/Operating Capital Outlay	161	156	226	132,534
Food Service	560	413	481	461,619
Operation and Maintenance of Plant	1,240	1,253	894	1,022,476
Other School-Level Support Services	125	143	194	102,896
TOTAL SCHOOL COSTS **	7,874	9,527	7,982	6,491,338

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,541,216 or \$555 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$92,556 for the school and \$4,036,743 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	4,199	5,350	3,906	2,903,271
ESOL	5,637	5,910	5,042	58,682
Exceptional Programs	5,394	7,318	6,954	662,177
Career Education Programs	-	4,327	3,794	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	78	76	<i>Not Available from State Data Base</i>	64,358
Computer Hardware & Software	4	4	<i>Not Available from State Data Base</i>	3,131
Other Instructional Materials	45	43	<i>Not Available from State Data Base</i>	36,811
Other Materials and Supplies	32	31	<i>Not Available from State Data Base</i>	26,561
Library Media Materials	2	2	<i>Not Available from State Data Base</i>	1,673

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
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2013-2014 SCHOOL FINANCIAL REPORT

Oak Park South

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	126,451	9.30	37,588,355	9.30	3,050,251,390	13.39
State/Local (excludes Lottery)	1,231,190	90.58	365,978,219	90.58	19,663,553,490	86.32
Educational Enhancement (Lottery) Trust Fund	1,399	0.10	415,912	0.10	26,641,022	0.12
Private	124	0.01	36,988	0.01	40,335,689	0.18
Total	1,359,165	100.00	404,019,474	100.00	22,780,781,591	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	19,996	5,868	4,559	911,015
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	5,014	1,027	913	228,419
Contracted Instructional Services	57	175	179	2,580
School Administration	1,649	492	536	75,119
Materials/Supplies/Operating Capital Outlay	296	156	226	13,495
Food Service	-	413	481	-
Operation and Maintenance of Plant	2,324	1,253	894	105,889
Other School-Level Support Services	497	143	194	22,648
TOTAL SCHOOL COSTS **	29,833	9,527	7,982	1,359,165

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,541,216 or \$555 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$52,800 for the school and \$4,036,743 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	29,052	5,350	3,906	14,526
ESOL	-	5,910	5,042	-
Exceptional Programs	19,895	7,318	6,954	896,489
Career Education Programs	-	4,327	3,794	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	23	12	<i>Not Available from State Data Base</i>	1,059
Computer Hardware & Software	55	29	<i>Not Available from State Data Base</i>	2,520
Other Instructional Materials	205	108	<i>Not Available from State Data Base</i>	9,339
Other Materials and Supplies	13	7	<i>Not Available from State Data Base</i>	577
Library Media Materials	-	-	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
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2013-2014 SCHOOL FINANCIAL REPORT

Children First

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	315	9.30	37,588,355	9.30	3,050,251,390	13.39
State/Local (excludes Lottery)	3,069	90.58	365,978,219	90.58	19,663,553,490	86.32
Educational Enhancement (Lottery) Trust Fund	3	0.10	415,912	0.10	26,641,022	0.12
Private	0	0.01	36,988	0.01	40,335,689	0.18
Total	3,388	100.00	404,019,474	100.00	22,780,781,591	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	2	5,868	4,559	35
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	67	1,027	913	1,380
Contracted Instructional Services	6	175	179	129
School Administration	4	492	536	83
Materials/Supplies/Operating Capital Outlay	2	156	226	31
Food Service	-	413	481	-
Operation and Maintenance of Plant	-	1,253	894	-
Other School-Level Support Services	84	143	194	1,730
TOTAL SCHOOL COSTS **	165	9,527	7,982	3,388

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,541,216 or \$555 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$0 for the school and \$4,036,743 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	-	5,350	3,906	-
ESOL	-	5,910	5,042	-
Exceptional Programs	2	7,318	6,954	35
Career Education Programs	-	4,327	3,794	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	-	-	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	-	-	<i>Not Available from State Data Base</i>	0
Other Instructional Materials	-	-	<i>Not Available from State Data Base</i>	0
Other Materials and Supplies	2	156	<i>Not Available from State Data Base</i>	31
Library Media Materials	-	-	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2013-2014 SCHOOL FINANCIAL REPORT

Pinnacle Academy, Inc.

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	315	9.30	37,588,355	9.30	3,050,251,390	13.39
State/Local (excludes Lottery)	3,069	90.58	365,978,219	90.58	19,663,553,490	86.32
Educational Enhancement (Lottery) Trust Fund	3	0.10	415,912	0.10	26,641,022	0.12
Private	0	0.01	36,988	0.01	40,335,689	0.18
Total	3,388	100.00	404,019,474	100.00	22,780,781,591	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	8	5,868	4,559	35
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	307	1,027	913	1,380
Contracted Instructional Services	29	175	179	129
School Administration	18	492	536	83
Materials/Supplies/Operating Capital Outlay	7	156	226	31
Food Service	-	413	481	-
Operation and Maintenance of Plant	-	1,253	894	-
Other School-Level Support Services	384	143	194	1,730
TOTAL SCHOOL COSTS **	753	9,527	7,982	3,388

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,541,216 or \$555 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$0 for the school and \$4,036,743 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	-	5,350	3,906	-
ESOL	-	5,910	5,042	-
Exceptional Programs	8	7,318	6,954	35
Career Education Programs	-	4,327	3,794	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	-	-	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	-	-	<i>Not Available from State Data Base</i>	0
Other Instructional Materials	-	-	<i>Not Available from State Data Base</i>	0
Other Materials and Supplies	7	156	<i>Not Available from State Data Base</i>	31
Library Media Materials	-	-	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
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2013-2014 SCHOOL FINANCIAL REPORT

The Florida Center for Child and Family

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	315	9.30	37,588,355	9.30	3,050,251,390	13.39
State/Local (excludes Lottery)	3,069	90.58	365,978,219	90.58	19,663,553,490	86.32
Educational Enhancement (Lottery) Trust Fund	3	0.10	415,912	0.10	26,641,022	0.12
Private	0	0.01	36,988	0.01	40,335,689	0.18
Total	3,388	100.00	404,019,474	100.00	22,780,781,591	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	3	5,868	4,559	35
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	115	1,027	913	1,380
Contracted Instructional Services	11	175	179	129
School Administration	7	492	536	83
Materials/Supplies/Operating Capital Outlay	3	156	226	31
Food Service	-	413	481	-
Operation and Maintenance of Plant	-	1,253	894	-
Other School-Level Support Services	144	143	194	1,730
TOTAL SCHOOL COSTS **	283	9,527	7,982	3,388

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,541,216 or \$555 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$0 for the school and \$4,036,743 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	-	5,350	3,906	-
ESOL	-	5,910	5,042	-
Exceptional Programs	3	7,318	6,954	35
Career Education Programs	-	4,327	3,794	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	-	-	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	-	-	<i>Not Available from State Data Base</i>	0
Other Instructional Materials	-	-	<i>Not Available from State Data Base</i>	0
Other Materials and Supplies	3	156	<i>Not Available from State Data Base</i>	31
Library Media Materials	-	-	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2013-2014 SCHOOL FINANCIAL REPORT

Lamarque Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	805,136	9.30	37,588,355	9.30	3,050,251,390	13.39
State/Local (excludes Lottery)	7,839,190	90.58	365,978,219	90.58	19,663,553,490	86.32
Educational Enhancement (Lottery) Trust Fund	8,909	0.10	415,912	0.10	26,641,022	0.12
Private	792	0.01	36,988	0.01	40,335,689	0.18
Total	8,654,027	100.00	404,019,474	100.00	22,780,781,591	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top Revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,556	5,868	4,559	5,741,060
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	895	1,027	913	783,437
Contracted Instructional Services	29	175	179	25,150
School Administration	420	492	536	368,075
Materials/Supplies/Operating Capital Outlay	101	156	226	88,436
Food Service	405	413	481	354,877
Operation and Maintenance of Plant	1,335	1,253	894	1,169,326
Other School-Level Support Services	141	143	194	123,666
TOTAL SCHOOL COSTS **	9,882	9,527	7,982	8,654,027

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,541,216 or \$555 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$145,047 for the school and \$4,036,743 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,895	5,350	3,906	3,822,493
ESOL	6,551	5,910	5,042	226,548
Exceptional Programs	8,786	7,318	6,954	1,692,019
Career Education Programs	-	4,327	3,794	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	11	17	<i>Not Available from State Data Base</i>	9,680
Computer Hardware & Software	9	14	<i>Not Available from State Data Base</i>	7,720
Other Instructional Materials	67	103	<i>Not Available from State Data Base</i>	58,511
Other Materials and Supplies	14	21	<i>Not Available from State Data Base</i>	11,853
Library Media Materials	1	1	<i>Not Available from State Data Base</i>	672

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2013-2014 SCHOOL FINANCIAL REPORT

Community Haven for Adults and Children with I

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	3,374	9.30	37,588,355	9.30	3,050,251,390	13.39
State/Local (excludes Lottery)	32,849	90.58	365,978,219	90.58	19,663,553,490	86.32
Educational Enhancement (Lottery) Trust Fund	37	0.10	415,912	0.10	26,641,022	0.12
Private	3	0.01	36,988	0.01	40,335,689	0.18
Total	36,264	100.00	404,019,474	100.00	22,780,781,591	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top Revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	10	5,868	4,559	35
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	394	1,027	913	1,380
Contracted Instructional Services	9,430	175	179	33,005
School Administration	24	492	536	83
Materials/Supplies/Operating Capital Outlay	9	156	226	31
Food Service	-	413	481	-
Operation and Maintenance of Plant	-	1,253	894	-
Other School-Level Support Services	494	143	194	1,730
TOTAL SCHOOL COSTS **	10,361	9,527	7,982	36,264

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,541,216 or \$555 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$0 for the school and \$4,036,743 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	-	5,350	3,906	-
ESOL	-	5,910	5,042	-
Exceptional Programs	10	7,318	6,954	35
Career Education Programs	-	4,327	3,794	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	-	-	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	-	-	<i>Not Available from State Data Base</i>	0
Other Instructional Materials	-	-	<i>Not Available from State Data Base</i>	0
Other Materials and Supplies	9	156	<i>Not Available from State Data Base</i>	31
Library Media Materials	-	-	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
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2013-2014 SCHOOL FINANCIAL REPORT

Suncoast Polytechnical High School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	321,227	9.30	37,588,355	9.30	3,050,251,390	13.39
State/Local (excludes Lottery)	3,127,622	90.58	365,978,219	90.58	19,663,553,490	86.32
Educational Enhancement (Lottery) Trust Fund	3,554	0.10	415,912	0.10	26,641,022	0.12
Private	316	0.01	36,988	0.01	40,335,689	0.18
Total	3,452,720	100.00	404,019,474	100.00	22,780,781,591	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top Revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,240	5,868	4,559	1,988,266
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	853	1,027	913	400,105
Contracted Instructional Services	101	175	179	47,341
School Administration	575	492	536	269,483
Materials/Supplies/Operating Capital Outlay	176	156	226	82,552
Food Service	294	413	481	137,730
Operation and Maintenance of Plant	1,007	1,253	894	472,266
Other School-Level Support Services	117	143	194	54,977
TOTAL SCHOOL COSTS **	7,363	9,527	7,982	3,452,720

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,541,216 or \$555 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$29,024 for the school and \$4,036,743 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	4,008	5,350	3,906	1,476,899
ESOL	6,150	5,910	5,042	2,337
Exceptional Programs	9,359	7,318	6,954	249,509
Career Education Programs	3,535	4,327	3,794	259,521
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	90	80	<i>Not Available from State Data Base</i>	42,138
Computer Hardware & Software	2	2	<i>Not Available from State Data Base</i>	819
Other Instructional Materials	42	38	<i>Not Available from State Data Base</i>	19,846
Other Materials and Supplies	41	36	<i>Not Available from State Data Base</i>	19,246
Library Media Materials	1	1	<i>Not Available from State Data Base</i>	503

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2013-2014 SCHOOL FINANCIAL REPORT

Sarasota Virtual School-7001

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	38,834	9.30	37,588,355	9.30	3,050,251,390	13.39
State/Local (excludes Lottery)	378,111	90.58	365,978,219	90.58	19,663,553,490	86.32
Educational Enhancement (Lottery) Trust Fund	430	0.10	415,912	0.10	26,641,022	0.12
Private	38	0.01	36,988	0.01	40,335,689	0.18
Total	417,413	100.00	404,019,474	100.00	22,780,781,591	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top Revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	1	5,868	4,559	35
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	28	1,027	913	1,380
Contracted Instructional Services	5,477	175	179	273,889
School Administration	2	492	536	83
Materials/Supplies/Operating Capital Outlay	1	156	226	31
Food Service	-	413	481	-
Operation and Maintenance of Plant	-	1,253	894	-
Other School-Level Support Services	2,839	143	194	141,995
TOTAL SCHOOL COSTS **	8,348	9,527	7,982	417,413

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,541,216 or \$555 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$0 for the school and \$4,036,743 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	1	5,350	3,906	34
ESOL	-	5,910	5,042	-
Exceptional Programs	1	7,318	6,954	1
Career Education Programs	-	4,327	3,794	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	-	-	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	-	-	<i>Not Available from State Data Base</i>	0
Other Instructional Materials	-	-	<i>Not Available from State Data Base</i>	0
Other Materials and Supplies	1	156	<i>Not Available from State Data Base</i>	31
Library Media Materials	-	-	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
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2013-2014 SCHOOL FINANCIAL REPORT

Sarasota Virtual School-7006

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	42,017	9.30	37,588,355	9.30	3,050,251,390	13.39
State/Local (excludes Lottery)	409,097	90.58	365,978,219	90.58	19,663,553,490	86.32
Educational Enhancement (Lottery) Trust Fund	465	0.10	415,912	0.10	26,641,022	0.12
Private	41	0.01	36,988	0.01	40,335,689	0.18
Total	451,620	100.00	404,019,474	100.00	22,780,781,591	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top Revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	11,369	5,868	4,559	446,018
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	65	1,027	913	2,541
Contracted Instructional Services	3	175	179	129
School Administration	2	492	536	83
Materials/Supplies/Operating Capital Outlay	29	156	226	1,119
Food Service	-	413	481	-
Operation and Maintenance of Plant	-	1,253	894	-
Other School-Level Support Services	44	143	194	1,730
TOTAL SCHOOL COSTS **	11,512	9,527	7,982	451,620

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,541,216 or \$555 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$0 for the school and \$4,036,743 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	11,732	5,350	3,906	379,055
ESOL	17,616	5,910	5,042	4,404
Exceptional Programs	9,379	7,318	6,954	62,559
Career Education Programs	-	4,327	3,794	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	-	-	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	-	-	<i>Not Available from State Data Base</i>	0
Other Instructional Materials	28	152	<i>Not Available from State Data Base</i>	1,088
Other Materials and Supplies	1	4	<i>Not Available from State Data Base</i>	31
Library Media Materials	-	-	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.