

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

2012-2013 SCHOOL FINANCIAL REPORT

Alta Vista Elementary

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	602,168	9.52	36,496,591	9.52	2,990,112,031	13.87
State/Local (excludes Lottery)	5,723,899	90.48	346,917,707	90.48	18,528,428,474	85.96
Educational Enhancement (Lottery) Trust Fund	-	0.00	-	-	810	0.00
Private	214	0.00	13,000	0.00	34,967,091	0.16
Total	6,326,282	100.00	383,427,298	100.00	21,553,508,406	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top Revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,835	5,835	4,346	3,848,388
Substitute Teachers (Salaries/Benefits)	Footnote [4]		Not Available from State Data Base	District Records
Other Instructional Personnel ****	1,014	987	869	571,008
Contracted Instructional Services	225	182	156	126,428
School Administration	559	460	514	314,793
Materials/Supplies/Operating Capital Outlay	258	169	225	145,460
Food Service	857	386	448	482,779
Operation and Maintenance of Plant	1,352	1,183	868	761,053
Other School-Level Support Services	136	126	177	76,373
TOTAL SCHOOL COSTS **	11,236	9,328	7,603	6,326,282

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,379,754 or \$448 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$36,768 for the school and \$2,326,445 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	6,601	5,287	3,710	2,356,596
ESOL	5,182	5,362	4,360	538,957
Exceptional Programs	9,339	7,159	6,668	952,835
Career Education Programs	-	8,878	5,736	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	126	83	Not Available from State Data Base	71,079
Computer Hardware & Software	1	0	Not Available from State Data Base	400
Other Instructional Materials	96	63	Not Available from State Data Base	54,131
Other Materials and Supplies	32	21	Not Available from State Data Base	18,256
Library Media Materials	3	2	Not Available from State Data Base	1,594

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

2012-2013 SCHOOL FINANCIAL REPORT

Amikids

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	9,416	9.52	36,496,591	9.52	2,990,112,031	13.87
State/Local (excludes Lottery)	89,504	90.48	346,917,707	90.48	18,528,428,474	85.96
Educational Enhancement (Lottery) Trust Fund	0	-	-	-	810	0.00
Private	3	0.00	13,000	0.00	34,967,091	0.16
Total	98,923	100.00	383,427,298	100.00	21,553,508,406	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	2	5,835	4,346	15
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	3,120	987	869	20,279
Contracted Instructional Services	11,850	182	156	77,023
School Administration	1	460	514	9
Materials/Supplies/Operating Capital Outlay	-	169	225	-
Food Service	-	386	448	1
Operation and Maintenance of Plant	-	1,183	868	-
Other School-Level Support Services	246	126	177	1,596
TOTAL SCHOOL COSTS **	15,219	9,328	7,603	98,923

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,379,754 or \$448 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$0 for the school and \$2,326,445 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	3	5,287	3,710	11
ESOL	-	5,362	4,360	-
Exceptional Programs	2	7,159	6,668	4
Career Education Programs	-	8,878	5,736	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	#DIV/0!	#DIV/0!	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	#DIV/0!	#DIV/0!	<i>Not Available from State Data Base</i>	0
Other Instructional Materials	#DIV/0!	#DIV/0!	<i>Not Available from State Data Base</i>	0
Other Materials and Supplies	#DIV/0!	#DIV/0!	<i>Not Available from State Data Base</i>	0
Library Media Materials	#DIV/0!	#DIV/0!	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

2012-2013 SCHOOL FINANCIAL REPORT

Ashton Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	653,684	9.52	36,496,591	9.52	2,990,112,031	13.87
State/Local (excludes Lottery)	6,213,582	90.48	346,917,707	90.48	18,528,428,474	85.96
Educational Enhancement (Lottery) Trust Fund	0	-	-	-	810	0.00
Private	233	0.00	13,000	0.00	34,967,091	0.16
Total	6,867,499	100.00	383,427,298	100.00	21,553,508,406	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,679	5,835	4,346	4,652,346
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	687	987	869	563,199
Contracted Instructional Services	17	182	156	13,726
School Administration	412	460	514	337,792
Materials/Supplies/Operating Capital Outlay	204	169	225	166,927
Food Service	291	386	448	238,482
Operation and Maintenance of Plant	984	1,183	868	806,098
Other School-Level Support Services	109	126	177	88,929
TOTAL SCHOOL COSTS **	8,383	9,328	7,603	6,867,499

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,379,754 or \$448 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$23,816 for the school and \$2,326,445 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,464	5,287	3,710	3,293,595
ESOL	5,138	5,362	4,360	245,200
Exceptional Programs	6,602	7,159	6,668	1,113,551
Career Education Programs	-	8,878	5,736	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	110	91	<i>Not Available from State Data Base</i>	90,244
Computer Hardware & Software	10	8	<i>Not Available from State Data Base</i>	7,865
Other Instructional Materials	60	49	<i>Not Available from State Data Base</i>	48,705
Other Materials and Supplies	24	20	<i>Not Available from State Data Base</i>	20,004
Library Media Materials	0	0	<i>Not Available from State Data Base</i>	109

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

2012-2013 SCHOOL FINANCIAL REPORT

Atwater Elementary

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	549,887	9.52	36,496,591	9.52	2,990,112,031	13.87
State/Local (excludes Lottery)	5,226,941	90.48	346,917,707	90.48	18,528,428,474	85.96
Educational Enhancement (Lottery) Trust Fund	0	-	-	-	810	0.00
Private	196	0.00	13,000	0.00	34,967,091	0.16
Total	5,777,024	100.00	383,427,298	100.00	21,553,508,406	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,290	5,835	4,346	3,751,534
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	824	987	869	584,689
Contracted Instructional Services	79	182	156	55,986
School Administration	406	460	514	287,928
Materials/Supplies/Operating Capital Outlay	201	169	225	142,707
Food Service	378	386	448	268,158
Operation and Maintenance of Plant	854	1,183	868	605,934
Other School-Level Support Services	113	126	177	80,088
TOTAL SCHOOL COSTS **	8,145	9,328	7,603	5,777,024

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,379,754 or \$448 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$22,230 for the school and \$2,326,445 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,032	5,287	3,710	2,807,894
ESOL	4,021	5,362	4,360	216,960
Exceptional Programs	7,478	7,159	6,668	726,680
Career Education Programs	-	8,878	5,736	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	108	90	<i>Not Available from State Data Base</i>	76,345
Computer Hardware & Software	1	1	<i>Not Available from State Data Base</i>	927
Other Instructional Materials	80	67	<i>Not Available from State Data Base</i>	56,511
Other Materials and Supplies	10	8	<i>Not Available from State Data Base</i>	6,963
Library Media Materials	3	2	<i>Not Available from State Data Base</i>	1,961

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

2012-2013 SCHOOL FINANCIAL REPORT

Bay Haven School of Basics Plus

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	439,940	9.52	36,496,591	9.52	2,990,112,031	13.87
State/Local (excludes Lottery)	4,181,842	90.48	346,917,707	90.48	18,528,428,474	85.96
Educational Enhancement (Lottery) Trust Fund	-	-	-	-	810	0.00
Private	157	0.00	13,000	0.00	34,967,091	0.16
Total	4,621,939	100.00	383,427,298	100.00	21,553,508,406	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,117	5,835	4,346	2,960,257
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	690	987	869	399,216
Contracted Instructional Services	23	182	156	13,399
School Administration	502	460	514	290,555
Materials/Supplies/Operating Capital Outlay	218	169	225	126,360
Food Service	347	386	448	200,921
Operation and Maintenance of Plant	971	1,183	868	561,675
Other School-Level Support Services	120	126	177	69,556
TOTAL SCHOOL COSTS **	7,988	9,328	7,603	4,621,939

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,379,754 or \$448 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$19,165 for the school and \$2,326,445 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	4,744	5,287	3,710	2,139,469
ESOL	3,648	5,362	4,360	41,807
Exceptional Programs	6,712	7,159	6,668	778,981
Career Education Programs	-	8,878	5,736	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	115	89	<i>Not Available from State Data Base</i>	66,368
Computer Hardware & Software	8	6	<i>Not Available from State Data Base</i>	4,577
Other Instructional Materials	83	64	<i>Not Available from State Data Base</i>	47,984
Other Materials and Supplies	10	7	<i>Not Available from State Data Base</i>	5,585
Library Media Materials	3	2	<i>Not Available from State Data Base</i>	1,846

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

2012-2013 SCHOOL FINANCIAL REPORT

Booker High School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	962,561	9.52	36,496,591	9.52	2,990,112,031	13.87
State/Local (excludes Lottery)	9,149,608	90.48	346,917,707	90.48	18,528,428,474	85.96
Educational Enhancement (Lottery) Trust Fund	-	-	-	-	810	0.00
Private	343	0.00	13,000	0.00	34,967,091	0.16
Total	10,112,512	100.00	383,427,298	100.00	21,553,508,406	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,953	5,835	4,346	5,506,588
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,292	987	869	1,195,145
Contracted Instructional Services	325	182	156	300,346
School Administration	601	460	514	555,643
Materials/Supplies/Operating Capital Outlay	173	169	225	160,159
Food Service	370	386	448	342,607
Operation and Maintenance of Plant	2,083	1,183	868	1,926,944
Other School-Level Support Services	135	126	177	125,080
TOTAL SCHOOL COSTS **	10,932	9,328	7,603	10,112,512

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,379,754 or \$448 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$83,001 for the school and \$2,326,445 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,448	5,287	3,710	3,730,866
ESOL	5,635	5,362	4,360	163,404
Exceptional Programs	7,155	7,159	6,668	1,306,997
Career Education Programs	10,709	8,878	5,736	305,321
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	52	51	<i>Not Available from State Data Base</i>	48,166
Computer Hardware & Software	51	50	<i>Not Available from State Data Base</i>	46,919
Other Instructional Materials	89	87	<i>Not Available from State Data Base</i>	82,184
Other Materials and Supplies	(34)	(33)	<i>Not Available from State Data Base</i>	(31,369)
Library Media Materials	15	15	<i>Not Available from State Data Base</i>	14,259

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

2012-2013 SCHOOL FINANCIAL REPORT

Booker Middle School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	810,279	9.52	36,496,591	9.52	2,990,112,031	13.87
State/Local (excludes Lottery)	7,702,093	90.48	346,917,707	90.48	18,528,428,474	85.96
Educational Enhancement (Lottery) Trust Fund	-	-	-	-	810	0.00
Private	289	0.00	13,000	0.00	34,967,091	0.16
Total	8,512,661	100.00	383,427,298	100.00	21,553,508,406	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,241	5,835	4,346	5,017,856
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,165	987	869	936,715
Contracted Instructional Services	374	182	156	301,006
School Administration	473	460	514	380,429
Materials/Supplies/Operating Capital Outlay	165	169	225	132,977
Food Service	521	386	448	418,733
Operation and Maintenance of Plant	1,515	1,183	868	1,218,402
Other School-Level Support Services	133	126	177	106,543
TOTAL SCHOOL COSTS **	10,587	9,328	7,603	8,512,661

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,379,754 or \$448 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$45,300 for the school and \$2,326,445 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,912	5,287	3,710	3,465,228
ESOL	8,093	5,362	4,360	241,646
Exceptional Programs	6,973	7,159	6,668	1,310,982
Career Education Programs	-	8,878	5,736	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	1	1	<i>Not Available from State Data Base</i>	677
Computer Hardware & Software	18	19	<i>Not Available from State Data Base</i>	14,591
Other Instructional Materials	118	121	<i>Not Available from State Data Base</i>	95,484
Other Materials and Supplies	25	26	<i>Not Available from State Data Base</i>	20,293
Library Media Materials	2	2	<i>Not Available from State Data Base</i>	1,932

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

2012-2013 SCHOOL FINANCIAL REPORT

Brentwood Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	668,609	9.52	36,496,591	9.52	2,990,112,031	13.87
State/Local (excludes Lottery)	6,355,454	90.48	346,917,707	90.48	18,528,428,474	85.96
Educational Enhancement (Lottery) Trust Fund	-	-	-	-	810	0.00
Private	238	0.00	13,000	0.00	34,967,091	0.16
Total	7,024,302	100.00	383,427,298	100.00	21,553,508,406	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	7,442	5,835	4,346	4,775,980
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	816	987	869	523,692
Contracted Instructional Services	86	182	156	55,156
School Administration	484	460	514	310,780
Materials/Supplies/Operating Capital Outlay	215	169	225	138,020
Food Service	465	386	448	298,180
Operation and Maintenance of Plant	1,303	1,183	868	836,378
Other School-Level Support Services	134	126	177	86,116
TOTAL SCHOOL COSTS **	10,945	9,328	7,603	7,024,302

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,379,754 or \$448 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$53,841 for the school and \$2,326,445 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	6,708	5,287	3,710	2,851,042
ESOL	5,788	5,362	4,360	272,054
Exceptional Programs	9,737	7,159	6,668	1,652,884
Career Education Programs	-	8,878	5,736	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	111	87	<i>Not Available from State Data Base</i>	71,074
Computer Hardware & Software	-	-	<i>Not Available from State Data Base</i>	0
Other Instructional Materials	100	79	<i>Not Available from State Data Base</i>	64,377
Other Materials and Supplies	(1)	(1)	<i>Not Available from State Data Base</i>	(436)
Library Media Materials	5	4	<i>Not Available from State Data Base</i>	3,005

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

2012-2013 SCHOOL FINANCIAL REPORT

Brookside Middle School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	735,175.76	9.52	36,496,591	9.52	2,990,112,031	13.87
State/Local (excludes Lottery)	6,988,200.37	90.48	346,917,707	90.48	18,528,428,474	85.96
Educational Enhancement (Lottery) Trust Fund	0.00	-	-	-	810	0.00
Private	261.87	0.00	13,000	0.00	34,967,091	0.16
Total	7,723,638	100.00	383,427,298	100.00	21,553,508,406	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,882	5,835	4,346	4,932,367
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	938	987	869	786,405
Contracted Instructional Services	90	182	156	75,697
School Administration	436	460	514	365,695
Materials/Supplies/Operating Capital Outlay	96	169	225	80,524
Food Service	393	386	448	329,444
Operation and Maintenance of Plant	1,244	1,183	868	1,043,425
Other School-Level Support Services	131	126	177	110,081
TOTAL SCHOOL COSTS **	9,210	9,328	7,603	7,723,638

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,379,754 or \$448 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$35,576 for the school and \$2,326,445 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,497	5,287	3,710	3,593,091
ESOL	5,286	5,362	4,360	86,216
Exceptional Programs	7,436	7,159	6,668	1,253,060
Career Education Programs	-	8,878	5,736	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	0	1	<i>Not Available from State Data Base</i>	360
Computer Hardware & Software	(0)	(0)	<i>Not Available from State Data Base</i>	(39)
Other Instructional Materials	64	113	<i>Not Available from State Data Base</i>	53,746
Other Materials and Supplies	30	52	<i>Not Available from State Data Base</i>	24,993
Library Media Materials	2	3	<i>Not Available from State Data Base</i>	1,464

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

2012-2013 SCHOOL FINANCIAL REPORT

Children First

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	14,642	9.52	36,496,591	9.52	2,990,112,031	13.87
State/Local (excludes Lottery)	139,183	90.48	346,917,707	90.48	18,528,428,474	85.96
Educational Enhancement (Lottery) Trust Fund	0	-	-	-	810	0.00
Private	5	0.00	13,000	0.00	34,967,091	0.16
Total	153,831	100.00	383,427,298	100.00	21,553,508,406	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	3,921	5,835	4,346	74,849
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	97	987	869	1,847
Contracted Instructional Services	3,956	182	156	75,528
School Administration	-	460	514	9
Materials/Supplies/Operating Capital Outlay	-	169	225	-
Food Service	-	386	448	2
Operation and Maintenance of Plant	-	1,183	868	-
Other School-Level Support Services	84	126	177	1,596
TOTAL SCHOOL COSTS **	8,058	9,328	7,603	153,831

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,379,754 or \$448 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$0 for the school and \$2,326,445 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	-	5,287	3,710	-
ESOL	-	5,362	4,360	-
Exceptional Programs	3,921	7,159	6,668	74,849
Career Education Programs	-	8,878	5,736	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	#DIV/0!	#DIV/0!	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	#DIV/0!	#DIV/0!	<i>Not Available from State Data Base</i>	0
Other Instructional Materials	#DIV/0!	#DIV/0!	<i>Not Available from State Data Base</i>	0
Other Materials and Supplies	#DIV/0!	#DIV/0!	<i>Not Available from State Data Base</i>	0
Library Media Materials	#DIV/0!	#DIV/0!	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

2012-2013 SCHOOL FINANCIAL REPORT

Cranberry Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	665,450	9.52	36,496,591	9.52	2,990,112,031	13.87
State/Local (excludes Lottery)	6,325,424	90.48	346,917,707	90.48	18,528,428,474	85.96
Educational Enhancement (Lottery) Trust Fund	0	-	-	-	810	0.00
Private	237	0.00	13,000	0.00	34,967,091	0.16
Total	6,991,111	100.00	383,427,298	100.00	21,553,508,406	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,979	5,835	4,346	4,541,571
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	721	987	869	547,315
Contracted Instructional Services	76	182	156	57,529
School Administration	425	460	514	323,024
Materials/Supplies/Operating Capital Outlay	196	169	225	148,941
Food Service	526	386	448	399,939
Operation and Maintenance of Plant	1,158	1,183	868	879,877
Other School-Level Support Services	122	126	177	92,915
TOTAL SCHOOL COSTS **	9,203	9,328	7,603	6,991,111

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,379,754 or \$448 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$24,615 for the school and \$2,326,445 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,607	5,287	3,710	3,056,010
ESOL	5,375	5,362	4,360	308,813
Exceptional Programs	7,489	7,159	6,668	1,176,748
Career Education Programs	-	8,878	5,736	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	105	90	<i>Not Available from State Data Base</i>	79,713
Computer Hardware & Software	0	0	<i>Not Available from State Data Base</i>	200
Other Instructional Materials	63	54	<i>Not Available from State Data Base</i>	47,861
Other Materials and Supplies	25	22	<i>Not Available from State Data Base</i>	19,177
Library Media Materials	3	2	<i>Not Available from State Data Base</i>	1,989

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

2012-2013 SCHOOL FINANCIAL REPORT

Emma E. Booker Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	533,148	9.52	36,496,591	9.52	2,990,112,031	13.87
State/Local (excludes Lottery)	5,067,831	90.48	346,917,707	90.48	18,528,428,474	85.96
Educational Enhancement (Lottery) Trust Fund	0	-	-	-	810	0.00
Private	190	0.00	13,000	0.00	34,967,091	0.16
Total	5,601,169	100.00	383,427,298	100.00	21,553,508,406	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,538	5,835	4,346	3,354,521
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,224	987	869	627,968
Contracted Instructional Services	257	182	156	131,699
School Administration	560	460	514	287,392
Materials/Supplies/Operating Capital Outlay	228	169	225	116,776
Food Service	678	386	448	347,745
Operation and Maintenance of Plant	1,290	1,183	868	662,080
Other School-Level Support Services	142	126	177	72,988
TOTAL SCHOOL COSTS **	10,917	9,328	7,603	5,601,169

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,379,754 or \$448 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$79,798 for the school and \$2,326,445 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	6,209	5,287	3,710	2,352,901
ESOL	4,768	5,362	4,360	157,436
Exceptional Programs	8,353	7,159	6,668	844,184
Career Education Programs	-	8,878	5,736	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	114	84	<i>Not Available from State Data Base</i>	58,241
Computer Hardware & Software	5	4	<i>Not Available from State Data Base</i>	2,535
Other Instructional Materials	104	77	<i>Not Available from State Data Base</i>	53,103
Other Materials and Supplies	(6)	(4)	<i>Not Available from State Data Base</i>	(2,899)
Library Media Materials	11	8	<i>Not Available from State Data Base</i>	5,797

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

2012-2013 SCHOOL FINANCIAL REPORT

Englewood Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	398,324	9.52	36,496,591	9.52	2,990,112,031	13.87
State/Local (excludes Lottery)	3,786,258	90.48	346,917,707	90.48	18,528,428,474	85.96
Educational Enhancement (Lottery) Trust Fund	0	-	-	-	810	0.00
Private	142	0.00	13,000	0.00	34,967,091	0.16
Total	4,184,724	100.00	383,427,298	100.00	21,553,508,406	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,683	5,835	4,346	2,663,665
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	813	987	869	381,050
Contracted Instructional Services	13	182	156	6,113
School Administration	512	460	514	240,160
Materials/Supplies/Operating Capital Outlay	202	169	225	94,690
Food Service	372	386	448	174,155
Operation and Maintenance of Plant	1,209	1,183	868	566,831
Other School-Level Support Services	124	126	177	58,060
TOTAL SCHOOL COSTS **	8,928	9,328	7,603	4,184,724

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,379,754 or \$448 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$32,277 for the school and \$2,326,445 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,562	5,287	3,710	2,050,814
ESOL	4,612	5,362	4,360	108,188
Exceptional Programs	6,597	7,159	6,668	504,663
Career Education Programs	-	8,878	5,736	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	121	101	<i>Not Available from State Data Base</i>	56,635
Computer Hardware & Software	36	30	<i>Not Available from State Data Base</i>	16,762
Other Instructional Materials	39	33	<i>Not Available from State Data Base</i>	18,429
Other Materials and Supplies	(4)	(3)	<i>Not Available from State Data Base</i>	(1,675)
Library Media Materials	10	8	<i>Not Available from State Data Base</i>	4,539

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

2012-2013 SCHOOL FINANCIAL REPORT

ESE Special Programs

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	341,636	9.52	36,496,591	9.52	2,990,112,031	13.87
State/Local (excludes Lottery)	3,247,418	90.48	346,917,707	90.48	18,528,428,474	85.96
Educational Enhancement (Lottery) Trust Fund	0	-	-	-	810	0.00
Private	122	0.00	13,000	0.00	34,967,091	0.16
Total	3,589,176	100.00	383,427,298	100.00	21,553,508,406	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	43,520	5,835	4,346	329,013
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	400,366	987	869	3,026,764
Contracted Instructional Services	25,495	182	156	192,742
School Administration	1	460	514	9
Materials/Supplies/Operating Capital Outlay	5,109	169	225	38,625
Food Service	-	386	448	1
Operation and Maintenance of Plant	-	1,183	868	-
Other School-Level Support Services	267	126	177	2,022
TOTAL SCHOOL COSTS **	474,758	9,328	7,603	3,589,176

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,379,754 or \$448 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$62,161 for the school and \$2,326,445 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	-	5,287	3,710	-
ESOL	-	5,362	4,360	-
Exceptional Programs	43,520	7,159	6,668	329,013
Career Education Programs	-	8,878	5,736	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	-	-	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	178	6	<i>Not Available from State Data Base</i>	1,346
Other Instructional Materials	3,768	125	<i>Not Available from State Data Base</i>	28,483
Other Materials and Supplies	1,163	38	<i>Not Available from State Data Base</i>	8,795
Library Media Materials	-	-	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

2012-2013 SCHOOL FINANCIAL REPORT

The Florida Center for Child and Family

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	12,640	9.52	36,496,591	9.52	2,990,112,031	13.87
State/Local (excludes Lottery)	120,145	90.48	346,917,707	90.48	18,528,428,474	85.96
Educational Enhancement (Lottery) Trust Fund	0	-	-	-	810	0.00
Private	5	0.00	13,000	0.00	34,967,091	0.16
Total	132,789	100.00	383,427,298	100.00	21,553,508,406	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	1	5,835	4,346	10
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	105	987	869	1,520
Contracted Instructional Services	8,942	182	156	129,653
School Administration	1	460	514	9
Materials/Supplies/Operating Capital Outlay	-	169	225	-
Food Service	-	386	448	1
Operation and Maintenance of Plant	-	1,183	868	-
Other School-Level Support Services	110	126	177	1,596
TOTAL SCHOOL COSTS **	9,159	9,328	7,603	132,789

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,379,754 or \$448 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$0 for the school and \$2,326,445 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	-	5,287	3,710	-
ESOL	-	5,362	4,360	-
Exceptional Programs	1	7,159	6,668	10
Career Education Programs	-	8,878	5,736	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	#DIV/0!	#DIV/0!	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	#DIV/0!	#DIV/0!	<i>Not Available from State Data Base</i>	0
Other Instructional Materials	#DIV/0!	#DIV/0!	<i>Not Available from State Data Base</i>	0
Other Materials and Supplies	#DIV/0!	#DIV/0!	<i>Not Available from State Data Base</i>	0
Library Media Materials	#DIV/0!	#DIV/0!	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

2012-2013 SCHOOL FINANCIAL REPORT

Fruitville Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	801,053	9.52	36,496,591	9.52	2,990,112,031	13.87
State/Local (excludes Lottery)	7,614,399	90.48	346,917,707	90.48	18,528,428,474	85.96
Educational Enhancement (Lottery) Trust Fund	0	-	-	-	810	0.00
Private	285	0.00	13,000	0.00	34,967,091	0.16
Total	8,415,738	100.00	383,427,298	100.00	21,553,508,406	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	7,714	5,835	4,346	5,945,807
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	813	987	869	626,720
Contracted Instructional Services	83	182	156	63,741
School Administration	431	460	514	332,421
Materials/Supplies/Operating Capital Outlay	258	169	225	199,172
Food Service	354	386	448	272,687
Operation and Maintenance of Plant	1,135	1,183	868	874,546
Other School-Level Support Services	131	126	177	100,644
TOTAL SCHOOL COSTS **	10,919	9,328	7,603	8,415,738

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,379,754 or \$448 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$152,941 for the school and \$2,326,445 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	7,133	5,287	3,710	2,484,489
ESOL	5,514	5,362	4,360	639,655
Exceptional Programs	9,208	7,159	6,668	2,821,663
Career Education Programs	-	8,878	5,736	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	133	87	<i>Not Available from State Data Base</i>	102,540
Computer Hardware & Software	26	17	<i>Not Available from State Data Base</i>	20,215
Other Instructional Materials	53	35	<i>Not Available from State Data Base</i>	41,055
Other Materials and Supplies	46	30	<i>Not Available from State Data Base</i>	35,150
Library Media Materials	0	0	<i>Not Available from State Data Base</i>	212

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

2012-2013 SCHOOL FINANCIAL REPORT

Garden Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	511,185	9.52	36,496,591	9.52	2,990,112,031	13.87
State/Local (excludes Lottery)	4,859,055	90.48	346,917,707	90.48	18,528,428,474	85.96
Educational Enhancement (Lottery) Trust Fund	0	-	-	-	810	0.00
Private	182	0.00	13,000	0.00	34,967,091	0.16
Total	5,370,422	100.00	383,427,298	100.00	21,553,508,406	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,875	5,835	4,346	3,498,795
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	821	987	869	489,042
Contracted Instructional Services	23	182	156	13,665
School Administration	427	460	514	254,396
Materials/Supplies/Operating Capital Outlay	186	169	225	110,710
Food Service	483	386	448	287,475
Operation and Maintenance of Plant	1,083	1,183	868	644,709
Other School-Level Support Services	120	126	177	71,630
TOTAL SCHOOL COSTS **	9,018	9,328	7,603	5,370,422

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,379,754 or \$448 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$27,971 for the school and \$2,326,445 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,509	5,287	3,710	2,659,811
ESOL	4,322	5,362	4,360	98,190
Exceptional Programs	8,226	7,159	6,668	740,794
Career Education Programs	-	8,878	5,736	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	117	106	<i>Not Available from State Data Base</i>	69,658
Computer Hardware & Software	12	11	<i>Not Available from State Data Base</i>	7,351
Other Instructional Materials	51	47	<i>Not Available from State Data Base</i>	30,558
Other Materials and Supplies	3	3	<i>Not Available from State Data Base</i>	1,667
Library Media Materials	2	2	<i>Not Available from State Data Base</i>	1,475

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

2012-2013 SCHOOL FINANCIAL REPORT

Glenallen Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	626,523	9.52	36,496,591	9.52	2,990,112,031	13.87
State/Local (excludes Lottery)	5,955,399	90.48	346,917,707	90.48	18,528,428,474	85.96
Educational Enhancement (Lottery) Trust Fund	0	-	-	-	810	0.00
Private	223	0.00	13,000	0.00	34,967,091	0.16
Total	6,582,145	100.00	383,427,298	100.00	21,553,508,406	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,366	5,835	4,346	4,329,589
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	768	987	869	522,322
Contracted Instructional Services	156	182	156	106,333
School Administration	444	460	514	301,825
Materials/Supplies/Operating Capital Outlay	301	169	225	204,987
Food Service	521	386	448	354,632
Operation and Maintenance of Plant	1,006	1,183	868	684,366
Other School-Level Support Services	115	126	177	78,091
TOTAL SCHOOL COSTS **	9,677	9,328	7,603	6,582,145

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,379,754 or \$448 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$51,744 for the school and \$2,326,445 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,945	5,287	3,710	2,856,654
ESOL	5,475	5,362	4,360	344,935
Exceptional Programs	8,260	7,159	6,668	1,128,000
Career Education Programs	-	8,878	5,736	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	116	65	<i>Not Available from State Data Base</i>	79,084
Computer Hardware & Software	19	10	<i>Not Available from State Data Base</i>	12,712
Other Instructional Materials	135	76	<i>Not Available from State Data Base</i>	91,754
Other Materials and Supplies	28	16	<i>Not Available from State Data Base</i>	18,826
Library Media Materials	4	2	<i>Not Available from State Data Base</i>	2,612

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

2012-2013 SCHOOL FINANCIAL REPORT

Gocio Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	687,857	9.52	36,496,591	9.52	2,990,112,031	13.87
State/Local (excludes Lottery)	6,538,412	90.48	346,917,707	90.48	18,528,428,474	85.96
Educational Enhancement (Lottery) Trust Fund	0	-	-	-	810	0.00
Private	245	0.00	13,000	0.00	34,967,091	0.16
Total	7,226,514	100.00	383,427,298	100.00	21,553,508,406	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,192	5,835	4,346	4,724,982
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	800	987	869	610,410
Contracted Instructional Services	223	182	156	169,969
School Administration	372	460	514	284,124
Materials/Supplies/Operating Capital Outlay	202	169	225	153,884
Food Service	509	386	448	388,681
Operation and Maintenance of Plant	1,047	1,183	868	799,057
Other School-Level Support Services	125	126	177	95,407
TOTAL SCHOOL COSTS **	9,470	9,328	7,603	7,226,514

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,379,754 or \$448 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$41,546 for the school and \$2,326,445 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,837	5,287	3,710	2,635,734
ESOL	5,449	5,362	4,360	1,113,957
Exceptional Programs	9,112	7,159	6,668	975,291
Career Education Programs	-	8,878	5,736	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	124	104	<i>Not Available from State Data Base</i>	94,718
Computer Hardware & Software	2	2	<i>Not Available from State Data Base</i>	1,560
Other Instructional Materials	64	53	<i>Not Available from State Data Base</i>	48,492
Other Materials and Supplies	12	10	<i>Not Available from State Data Base</i>	9,114
Library Media Materials	-	-	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

2012-2013 SCHOOL FINANCIAL REPORT

Gulf Gate Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	696,916	9.52	36,496,591	9.52	2,990,112,031	13.87
State/Local (excludes Lottery)	6,624,524	90.48	346,917,707	90.48	18,528,428,474	85.96
Educational Enhancement (Lottery) Trust Fund	0	-	-	-	810	0.00
Private	248	0.00	13,000	0.00	34,967,091	0.16
Total	7,321,688	100.00	383,427,298	100.00	21,553,508,406	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	7,149	5,835	4,346	5,100,364
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	811	987	869	578,858
Contracted Instructional Services	24	182	156	17,461
School Administration	355	460	514	253,042
Materials/Supplies/Operating Capital Outlay	186	169	225	132,437
Food Service	477	386	448	340,316
Operation and Maintenance of Plant	1,139	1,183	868	812,569
Other School-Level Support Services	121	126	177	86,641
TOTAL SCHOOL COSTS **	10,262	9,328	7,603	7,321,688

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,379,754 or \$448 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$50,763 for the school and \$2,326,445 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	6,768	5,287	3,710	3,539,711
ESOL	5,735	5,362	4,360	246,509
Exceptional Programs	8,912	7,159	6,668	1,314,144
Career Education Programs	-	8,878	5,736	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	113	103	<i>Not Available from State Data Base</i>	80,329
Computer Hardware & Software	-	-	<i>Not Available from State Data Base</i>	0
Other Instructional Materials	69	62	<i>Not Available from State Data Base</i>	48,912
Other Materials and Supplies	2	2	<i>Not Available from State Data Base</i>	1,343
Library Media Materials	3	2	<i>Not Available from State Data Base</i>	1,852

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

2012-2013 SCHOOL FINANCIAL REPORT

Heron Creek Middle School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	686,316	9.52	36,496,591	9.52	2,990,112,031	13.87
State/Local (excludes Lottery)	6,523,761	90.48	346,917,707	90.48	18,528,428,474	85.96
Educational Enhancement (Lottery) Trust Fund	0	-	-	-	810	0.00
Private	244	0.00	13,000	0.00	34,967,091	0.16
Total	7,210,321	100.00	383,427,298	100.00	21,553,508,406	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,957	5,835	4,346	4,365,981
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	876	987	869	771,857
Contracted Instructional Services	151	182	156	132,607
School Administration	364	460	514	320,209
Materials/Supplies/Operating Capital Outlay	115	169	225	101,022
Food Service	390	386	448	343,789
Operation and Maintenance of Plant	1,219	1,183	868	1,073,471
Other School-Level Support Services	115	126	177	101,385
TOTAL SCHOOL COSTS **	8,187	9,328	7,603	7,210,321

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,379,754 or \$448 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$40,142 for the school and \$2,326,445 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	4,784	5,287	3,710	3,330,321
ESOL	5,498	5,362	4,360	96,592
Exceptional Programs	5,617	7,159	6,668	939,068
Career Education Programs	-	8,878	5,736	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	1	1	<i>Not Available from State Data Base</i>	447
Computer Hardware & Software	7	11	<i>Not Available from State Data Base</i>	6,309
Other Instructional Materials	60	88	<i>Not Available from State Data Base</i>	52,585
Other Materials and Supplies	46	68	<i>Not Available from State Data Base</i>	40,578
Library Media Materials	1	2	<i>Not Available from State Data Base</i>	1,103

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

2012-2013 SCHOOL FINANCIAL REPORT

Lakeview Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	518,936	9.52	36,496,591	9.52	2,990,112,031	13.87
State/Local (excludes Lottery)	4,932,742	90.48	346,917,707	90.48	18,528,428,474	85.96
Educational Enhancement (Lottery) Trust Fund	0	-	-	-	810	0.00
Private	185	0.00	13,000	0.00	34,967,091	0.16
Total	5,451,863	100.00	383,427,298	100.00	21,553,508,406	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,043	5,835	4,346	3,620,616
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	897	987	869	537,132
Contracted Instructional Services	15	182	156	9,282
School Administration	388	460	514	232,650
Materials/Supplies/Operating Capital Outlay	202	169	225	121,309
Food Service	475	386	448	284,466
Operation and Maintenance of Plant	962	1,183	868	576,173
Other School-Level Support Services	117	126	177	70,235
TOTAL SCHOOL COSTS **	9,099	9,328	7,603	5,451,863

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,379,754 or \$448 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$19,301 for the school and \$2,326,445 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,753	5,287	3,710	2,499,508
ESOL	5,163	5,362	4,360	49,052
Exceptional Programs	6,909	7,159	6,668	1,072,056
Career Education Programs	-	8,878	5,736	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	120	101	<i>Not Available from State Data Base</i>	72,205
Computer Hardware & Software	2	1	<i>Not Available from State Data Base</i>	947
Other Instructional Materials	70	58	<i>Not Available from State Data Base</i>	41,945
Other Materials and Supplies	1	1	<i>Not Available from State Data Base</i>	447
Library Media Materials	10	8	<i>Not Available from State Data Base</i>	5,765

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

2012-2013 SCHOOL FINANCIAL REPORT

Lamarque Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	821,909	9.52	36,496,591	9.52	2,990,112,031	13.87
State/Local (excludes Lottery)	7,812,645	90.48	346,917,707	90.48	18,528,428,474	85.96
Educational Enhancement (Lottery) Trust Fund	0	-	-	-	810	0.00
Private	293	0.00	13,000	0.00	34,967,091	0.16
Total	8,634,847	100.00	383,427,298	100.00	21,553,508,406	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top Revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,704	5,835	4,346	5,782,715
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	911	987	869	785,477
Contracted Instructional Services	69	182	156	59,095
School Administration	383	460	514	329,968
Materials/Supplies/Operating Capital Outlay	184	169	225	158,735
Food Service	377	386	448	325,198
Operation and Maintenance of Plant	1,255	1,183	868	1,082,045
Other School-Level Support Services	129	126	177	111,614
TOTAL SCHOOL COSTS **	10,012	9,328	7,603	8,634,847

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,379,754 or \$448 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$38,201 for the school and \$2,326,445 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	6,234	5,287	3,710	4,117,612
ESOL	5,575	5,362	4,360	164,473
Exceptional Programs	8,698	7,159	6,668	1,500,630
Career Education Programs	-	8,878	5,736	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	101	93	<i>Not Available from State Data Base</i>	87,546
Computer Hardware & Software	1	1	<i>Not Available from State Data Base</i>	1,199
Other Instructional Materials	66	61	<i>Not Available from State Data Base</i>	57,324
Other Materials and Supplies	12	11	<i>Not Available from State Data Base</i>	10,186
Library Media Materials	3	3	<i>Not Available from State Data Base</i>	2,479

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

2012-2013 SCHOOL FINANCIAL REPORT

Laurel Nokomis School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,036,164	9.52	36,496,591	9.52	2,990,112,031	13.87
State/Local (excludes Lottery)	9,849,239	90.48	346,917,707	90.48	18,528,428,474	85.96
Educational Enhancement (Lottery) Trust Fund	0	-	-	-	810	0.00
Private	369	0.00	13,000	0.00	34,967,091	0.16
Total	10,885,772	100.00	383,427,298	100.00	21,553,508,406	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	7,483	5,835	4,346	7,395,208
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,061	987	869	1,048,647
Contracted Instructional Services	72	182	156	71,488
School Administration	417	460	514	411,805
Materials/Supplies/Operating Capital Outlay	187	169	225	184,539
Food Service	386	386	448	381,217
Operation and Maintenance of Plant	1,274	1,183	868	1,259,355
Other School-Level Support Services	135	126	177	133,513
TOTAL SCHOOL COSTS **	11,015	9,328	7,603	10,885,772

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,379,754 or \$448 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$43,447 for the school and \$2,326,445 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	6,598	5,287	3,710	4,415,286
ESOL	9,069	5,362	4,360	143,016
Exceptional Programs	9,354	7,159	6,668	2,836,906
Career Education Programs	-	8,878	5,736	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	79	71	<i>Not Available from State Data Base</i>	77,604
Computer Hardware & Software	2	1	<i>Not Available from State Data Base</i>	1,530
Other Instructional Materials	61	55	<i>Not Available from State Data Base</i>	60,515
Other Materials and Supplies	41	37	<i>Not Available from State Data Base</i>	40,508
Library Media Materials	4	4	<i>Not Available from State Data Base</i>	4,382

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

2012-2013 SCHOOL FINANCIAL REPORT

McIntosh Middle School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	694,711	9.52	36,496,591	9.52	2,990,112,031	13.87
State/Local (excludes Lottery)	6,603,559	90.48	346,917,707	90.48	18,528,428,474	85.96
Educational Enhancement (Lottery) Trust Fund	0	-	-	-	810	0.00
Private	247	0.00	13,000	0.00	34,967,091	0.16
Total	7,298,517	100.00	383,427,298	100.00	21,553,508,406	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,425	5,835	4,346	4,598,006
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	973	987	869	824,691
Contracted Instructional Services	86	182	156	72,501
School Administration	397	460	514	336,117
Materials/Supplies/Operating Capital Outlay	89	169	225	75,233
Food Service	386	386	448	327,182
Operation and Maintenance of Plant	1,148	1,183	868	973,271
Other School-Level Support Services	108	126	177	91,516
TOTAL SCHOOL COSTS **	8,612	9,328	7,603	7,298,517

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,379,754 or \$448 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$71,050 for the school and \$2,326,445 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,233	5,287	3,710	3,430,291
ESOL	5,798	5,362	4,360	52,472
Exceptional Programs	6,092	7,159	6,668	1,115,243
Career Education Programs	-	8,878	5,736	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	-	-	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	1	3	<i>Not Available from State Data Base</i>	1,141
Other Instructional Materials	75	142	<i>Not Available from State Data Base</i>	63,103
Other Materials and Supplies	10	20	<i>Not Available from State Data Base</i>	8,815
Library Media Materials	3	5	<i>Not Available from State Data Base</i>	2,174

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

2012-2013 SCHOOL FINANCIAL REPORT

North Port High

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,521,497	9.52	36,496,591	9.52	2,990,112,031	13.87
State/Local (excludes Lottery)	14,462,559	90.48	346,917,707	90.48	18,528,428,474	85.96
Educational Enhancement (Lottery) Trust Fund	0	-	-	-	810	0.00
Private	542	0.00	13,000	0.00	34,967,091	0.16
Total	15,984,597	100.00	383,427,298	100.00	21,553,508,406	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,515	5,835	4,346	9,751,148
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	680	987	869	1,469,344
Contracted Instructional Services	181	182	156	391,803
School Administration	294	460	514	634,890
Materials/Supplies/Operating Capital Outlay	130	169	225	280,363
Food Service	348	386	448	752,337
Operation and Maintenance of Plant	1,155	1,183	868	2,494,635
Other School-Level Support Services	97	126	177	210,077
TOTAL SCHOOL COSTS **	7,400	9,328	7,603	15,984,597

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,379,754 or \$448 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$81,238 for the school and \$2,326,445 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	4,105	5,287	3,710	7,363,482
ESOL	4,806	5,362	4,360	157,203
Exceptional Programs	6,191	7,159	6,668	1,603,016
Career Education Programs	8,471	8,878	5,736	627,447
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	23	30	<i>Not Available from State Data Base</i>	49,065
Computer Hardware & Software	3	4	<i>Not Available from State Data Base</i>	6,428
Other Instructional Materials	55	71	<i>Not Available from State Data Base</i>	118,268
Other Materials and Supplies	46	60	<i>Not Available from State Data Base</i>	100,056
Library Media Materials	3	4	<i>Not Available from State Data Base</i>	6,547

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

2012-2013 SCHOOL FINANCIAL REPORT

Oak Park South

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	115,303	9.52	36,496,591	9.52	2,990,112,031	13.87
State/Local (excludes Lottery)	1,096,014	90.48	346,917,707	90.48	18,528,428,474	85.96
Educational Enhancement (Lottery) Trust Fund	0	-	-	-	810	0.00
Private	41	0.00	13,000	0.00	34,967,091	0.16
Total	1,211,358	100.00	383,427,298	100.00	21,553,508,406	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	15,033	5,835	4,346	772,985
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	3,696	987	869	190,046
Contracted Instructional Services	30	182	156	1,525
School Administration	2,408	460	514	123,796
Materials/Supplies/Operating Capital Outlay	329	169	225	16,929
Food Service	-	386	448	5
Operation and Maintenance of Plant	1,684	1,183	868	86,588
Other School-Level Support Services	379	126	177	19,484
TOTAL SCHOOL COSTS **	23,559	9,328	7,603	1,211,358

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,379,754 or \$448 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$32,273 for the school and \$2,326,445 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	31,372	5,287	3,710	15,686
ESOL	-	5,362	4,360	-
Exceptional Programs	14,872	7,159	6,668	757,299
Career Education Programs	-	8,878	5,736	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	233	120	<i>Not Available from State Data Base</i>	12,004
Computer Hardware & Software	16	8	<i>Not Available from State Data Base</i>	803
Other Instructional Materials	80	41	<i>Not Available from State Data Base</i>	4,123
Other Materials and Supplies	(19)	(10)	<i>Not Available from State Data Base</i>	(1,002)
Library Media Materials	19	10	<i>Not Available from State Data Base</i>	1,002

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

2012-2013 SCHOOL FINANCIAL REPORT

Oak Park School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	984,752	9.52	36,496,591	9.52	2,990,112,031	13.87
State/Local (excludes Lottery)	9,360,545	90.48	346,917,707	90.48	18,528,428,474	85.96
Educational Enhancement (Lottery) Trust Fund	0	-	-	-	810	0.00
Private	351	0.00	13,000	0.00	34,967,091	0.16
Total	10,345,648	100.00	383,427,298	100.00	21,553,508,406	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	21,858	5,835	4,346	7,527,355
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	2,182	987	869	751,522
Contracted Instructional Services	436	182	156	150,192
School Administration	1,519	460	514	523,191
Materials/Supplies/Operating Capital Outlay	314	169	225	108,223
Food Service	571	386	448	196,684
Operation and Maintenance of Plant	2,857	1,183	868	984,051
Other School-Level Support Services	303	126	177	104,430
TOTAL SCHOOL COSTS **	30,040	9,328	7,603	10,345,648

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,379,754 or \$448 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$102,947 for the school and \$2,326,445 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	-	5,287	3,710	-
ESOL	-	5,362	4,360	-
Exceptional Programs	21,858	7,159	6,668	7,527,355
Career Education Programs	-	8,878	5,736	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	35	19	<i>Not Available from State Data Base</i>	12,170
Computer Hardware & Software	21	11	<i>Not Available from State Data Base</i>	7,228
Other Instructional Materials	159	85	<i>Not Available from State Data Base</i>	54,725
Other Materials and Supplies	98	52	<i>Not Available from State Data Base</i>	33,606
Library Media Materials	1	1	<i>Not Available from State Data Base</i>	494

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

2012-2013 SCHOOL FINANCIAL REPORT

Phillippi Shores Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	622,562	9.52	36,496,591	9.52	2,990,112,031	13.87
State/Local (excludes Lottery)	5,917,750	90.48	346,917,707	90.48	18,528,428,474	85.96
Educational Enhancement (Lottery) Trust Fund	0	-	-	-	810	0.00
Private	222	0.00	13,000	0.00	34,967,091	0.16
Total	6,540,533	100.00	383,427,298	100.00	21,553,508,406	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,885	5,835	4,346	4,417,716
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	696	987	869	522,209
Contracted Instructional Services	17	182	156	12,909
School Administration	389	460	514	291,907
Materials/Supplies/Operating Capital Outlay	226	169	225	169,325
Food Service	386	386	448	289,431
Operation and Maintenance of Plant	999	1,183	868	750,136
Other School-Level Support Services	116	126	177	86,900
TOTAL SCHOOL COSTS **	8,714	9,328	7,603	6,540,533

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,379,754 or \$448 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$51,083 for the school and \$2,326,445 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,505	5,287	3,710	2,997,902
ESOL	4,341	5,362	4,360	166,743
Exceptional Programs	7,473	7,159	6,668	1,253,071
Career Education Programs	-	8,878	5,736	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	117	87	<i>Not Available from State Data Base</i>	87,556
Computer Hardware & Software	3	2	<i>Not Available from State Data Base</i>	2,251
Other Instructional Materials	90	67	<i>Not Available from State Data Base</i>	67,544
Other Materials and Supplies	9	7	<i>Not Available from State Data Base</i>	6,926
Library Media Materials	7	5	<i>Not Available from State Data Base</i>	5,048

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

2012-2013 SCHOOL FINANCIAL REPORT

Phoenix Academy

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	187,200	9.52	36,496,591	9.52	2,990,112,031	13.87
State/Local (excludes Lottery)	1,779,428	90.48	346,917,707	90.48	18,528,428,474	85.96
Educational Enhancement (Lottery) Trust Fund	0	-	-	-	810	0.00
Private	67	0.00	13,000	0.00	34,967,091	0.16
Total	1,966,695	100.00	383,427,298	100.00	21,553,508,406	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,225	5,835	4,346	1,005,781
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	2,325	987	869	447,581
Contracted Instructional Services	186	182	156	35,821
School Administration	1,123	460	514	216,105
Materials/Supplies/Operating Capital Outlay	116	169	225	22,293
Food Service	-	386	448	19
Operation and Maintenance of Plant	1,105	1,183	868	212,652
Other School-Level Support Services	137	126	177	26,443
TOTAL SCHOOL COSTS **	10,217	9,328	7,603	1,966,695

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,379,754 or \$448 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$12,249 for the school and \$2,326,445 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	4,777	5,287	3,710	746,268
ESOL	3,326	5,362	4,360	12,572
Exceptional Programs	7,598	7,159	6,668	246,941
Career Education Programs	-	8,878	5,736	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	0	1	<i>Not Available from State Data Base</i>	92
Computer Hardware & Software	2	3	<i>Not Available from State Data Base</i>	388
Other Instructional Materials	104	151	<i>Not Available from State Data Base</i>	19,900
Other Materials and Supplies	(25)	(36)	<i>Not Available from State Data Base</i>	(4,786)
Library Media Materials	35	51	<i>Not Available from State Data Base</i>	6,699

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

2012-2013 SCHOOL FINANCIAL REPORT

Pine View School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,505,563	9.52	36,496,591	9.52	2,990,112,031	13.87
State/Local (excludes Lottery)	14,311,100	90.48	346,917,707	90.48	18,528,428,474	85.96
Educational Enhancement (Lottery) Trust Fund	-	-	-	-	810	0.00
Private	536	0.00	13,000	0.00	34,967,091	0.16
Total	15,817,199	100.00	383,427,298	100.00	21,553,508,406	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,770	5,835	4,346	10,645,172
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	628	987	869	1,401,919
Contracted Instructional Services	106	182	156	236,739
School Administration	355	460	514	793,068
Materials/Supplies/Operating Capital Outlay	165	169	225	369,294
Food Service	232	386	448	517,389
Operation and Maintenance of Plant	736	1,183	868	1,642,603
Other School-Level Support Services	95	126	177	211,015
TOTAL SCHOOL COSTS **	7,087	9,328	7,603	15,817,199

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,379,754 or \$448 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$89,627 for the school and \$2,326,445 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	3,391	5,287	3,710	115,258
ESOL	-	5,362	4,360	-
Exceptional Programs	4,791	7,159	6,668	10,529,914
Career Education Programs	-	8,878	5,736	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	51	52	<i>Not Available from State Data Base</i>	113,139
Computer Hardware & Software	0	0	<i>Not Available from State Data Base</i>	570
Other Instructional Materials	85	87	<i>Not Available from State Data Base</i>	189,426
Other Materials and Supplies	29	30	<i>Not Available from State Data Base</i>	64,552
Library Media Materials	1	1	<i>Not Available from State Data Base</i>	1,607

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

2012-2013 SCHOOL FINANCIAL REPORT

Pinnacle Academy, Inc.

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	6,112	9.52	36,496,591	9.52	2,990,112,031	13.87
State/Local (excludes Lottery)	58,101	90.48	346,917,707	90.48	18,528,428,474	85.96
Educational Enhancement (Lottery) Trust Fund	0	-	-	-	810	0.00
Private	2	0.00	13,000	0.00	34,967,091	0.16
Total	64,216	100.00	383,427,298	100.00	21,553,508,406	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	3	5,835	4,346	10
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	380	987	869	1,520
Contracted Instructional Services	15,270	182	156	61,081
School Administration	2	460	514	9
Materials/Supplies/Operating Capital Outlay	-	169	225	-
Food Service	-	386	448	-
Operation and Maintenance of Plant	-	1,183	868	-
Other School-Level Support Services	399	126	177	1,596
TOTAL SCHOOL COSTS **	16,054	9,328	7,603	64,216

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,379,754 or \$448 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$0 for the school and \$2,326,445 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	-	5,287	3,710	-
ESOL	-	5,362	4,360	-
Exceptional Programs	3	7,159	6,668	10
Career Education Programs	-	8,878	5,736	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	#DIV/0!	#DIV/0!	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	#DIV/0!	#DIV/0!	<i>Not Available from State Data Base</i>	0
Other Instructional Materials	#DIV/0!	#DIV/0!	<i>Not Available from State Data Base</i>	0
Other Materials and Supplies	#DIV/0!	#DIV/0!	<i>Not Available from State Data Base</i>	0
Library Media Materials	#DIV/0!	#DIV/0!	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

2012-2013 SCHOOL FINANCIAL REPORT

Riverview High School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,853,991	9.52	36,496,591	9.52	2,990,112,031	13.87
State/Local (excludes Lottery)	17,623,077	90.48	346,917,707	90.48	18,528,428,474	85.96
Educational Enhancement (Lottery) Trust Fund	0	-	-	-	810	0.00
Private	660	0.00	13,000	0.00	34,967,091	0.16
Total	19,477,728	100.00	383,427,298	100.00	21,553,508,406	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,978	5,835	4,346	12,293,186
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	875	987	869	2,160,940
Contracted Instructional Services	156	182	156	386,045
School Administration	279	460	514	689,635
Materials/Supplies/Operating Capital Outlay	109	169	225	268,044
Food Service	315	386	448	778,954
Operation and Maintenance of Plant	1,033	1,183	868	2,551,910
Other School-Level Support Services	141	126	177	349,014
TOTAL SCHOOL COSTS **	7,886	9,328	7,603	19,477,728

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,379,754 or \$448 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$155,138 for the school and \$2,326,445 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	4,646	5,287	3,710	9,972,023
ESOL	5,101	5,362	4,360	213,217
Exceptional Programs	6,622	7,159	6,668	1,502,454
Career Education Programs	11,163	8,878	5,736	605,492
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	39	61	<i>Not Available from State Data Base</i>	96,717
Computer Hardware & Software	2	4	<i>Not Available from State Data Base</i>	5,691
Other Instructional Materials	56	87	<i>Not Available from State Data Base</i>	137,301
Other Materials and Supplies	11	17	<i>Not Available from State Data Base</i>	27,062
Library Media Materials	1	1	<i>Not Available from State Data Base</i>	1,272

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

2012-2013 SCHOOL FINANCIAL REPORT

Sarasota High School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,445,710	9.52	36,496,591	9.52	2,990,112,031	13.87
State/Local (excludes Lottery)	13,742,172	90.48	346,917,707	90.48	18,528,428,474	85.96
Educational Enhancement (Lottery) Trust Fund	-	-	-	-	810	0.00
Private	515	0.00	13,000	0.00	34,967,091	0.16
Total	15,188,397	100.00	383,427,298	100.00	21,553,508,406	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,938	5,835	4,346	9,159,167
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	793	987	869	1,470,184
Contracted Instructional Services	200	182	156	370,230
School Administration	307	460	514	568,978
Materials/Supplies/Operating Capital Outlay	128	169	225	236,847
Food Service	410	386	448	760,931
Operation and Maintenance of Plant	1,320	1,183	868	2,448,724
Other School-Level Support Services	93	126	177	173,336
TOTAL SCHOOL COSTS **	8,189	9,328	7,603	15,188,397

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,379,754 or \$448 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$62,231 for the school and \$2,326,445 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	4,583	5,287	3,710	6,273,746
ESOL	4,963	5,362	4,360	197,067
Exceptional Programs	5,527	7,159	6,668	2,144,853
Career Education Programs	9,340	8,878	5,736	543,501
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	46	61	<i>Not Available from State Data Base</i>	85,178
Computer Hardware & Software	6	8	<i>Not Available from State Data Base</i>	10,692
Other Instructional Materials	65	86	<i>Not Available from State Data Base</i>	120,421
Other Materials and Supplies	2	2	<i>Not Available from State Data Base</i>	3,165
Library Media Materials	9	12	<i>Not Available from State Data Base</i>	17,391

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

2012-2013 SCHOOL FINANCIAL REPORT

Sarasota Middle School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	884,886	9.52	36,496,591	9.52	2,990,112,031	13.87
State/Local (excludes Lottery)	8,411,268	90.48	346,917,707	90.48	18,528,428,474	85.96
Educational Enhancement (Lottery) Trust Fund	-	-	-	-	810	0.00
Private	315	0.00	13,000	0.00	34,967,091	0.16
Total	9,296,469	100.00	383,427,298	100.00	21,553,508,406	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,099	5,835	4,346	6,161,926
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	756	987	869	912,991
Contracted Instructional Services	67	182	156	81,299
School Administration	334	460	514	404,102
Materials/Supplies/Operating Capital Outlay	102	169	225	122,922
Food Service	349	386	448	421,734
Operation and Maintenance of Plant	880	1,183	868	1,063,888
Other School-Level Support Services	106	126	177	127,607
TOTAL SCHOOL COSTS **	7,693	9,328	7,603	9,296,469

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,379,754 or \$448 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$56,046 for the school and \$2,326,445 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	4,919	5,287	3,710	3,446,890
ESOL	6,636	5,362	4,360	95,101
Exceptional Programs	5,310	7,159	6,668	2,619,935
Career Education Programs	-	8,878	5,736	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	-	-	<i>Not Available from State Data Base</i>	-
Computer Hardware & Software	4	7	<i>Not Available from State Data Base</i>	5,296
Other Instructional Materials	74	122	<i>Not Available from State Data Base</i>	88,999
Other Materials and Supplies	24	39	<i>Not Available from State Data Base</i>	28,627
Library Media Materials	-	-	<i>Not Available from State Data Base</i>	-

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

2012-2013 SCHOOL FINANCIAL REPORT

Sarasota Virtual School-7001

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	43,786	9.52	36,496,591	9.52	2,990,112,031	13.87
State/Local (excludes Lottery)	416,211	90.48	346,917,707	90.48	18,528,428,474	85.96
Educational Enhancement (Lottery) Trust Fund	0	-	-	-	810	0.00
Private	16	0.00	13,000	0.00	34,967,091	0.16
Total	460,013	100.00	383,427,298	100.00	21,553,508,406	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top Revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	-	5,835	4,346	9
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	20	987	869	1,520
Contracted Instructional Services	4,146	182	156	316,125
School Administration	-	460	514	9
Materials/Supplies/Operating Capital Outlay	-	169	225	-
Food Service	-	386	448	8
Operation and Maintenance of Plant	-	1,183	868	-
Other School-Level Support Services	1,867	126	177	142,342
TOTAL SCHOOL COSTS **	6,033	9,328	7,603	460,013

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,379,754 or \$448 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$0 for the school and \$2,326,445 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	-	5,287	3,710	9
ESOL	-	5,362	4,360	-
Exceptional Programs	-	7,159	6,668	-
Career Education Programs	-	8,878	5,736	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	#DIV/0!	#DIV/0!	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	#DIV/0!	#DIV/0!	<i>Not Available from State Data Base</i>	0
Other Instructional Materials	#DIV/0!	#DIV/0!	<i>Not Available from State Data Base</i>	0
Other Materials and Supplies	#DIV/0!	#DIV/0!	<i>Not Available from State Data Base</i>	0
Library Media Materials	#DIV/0!	#DIV/0!	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

2012-2013 SCHOOL FINANCIAL REPORT

Sarasota Virtual School-7006

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	44,869	9.52	36,496,591	9.52	2,990,112,031	13.87
State/Local (excludes Lottery)	426,505	90.48	346,917,707	90.48	18,528,428,474	85.96
Educational Enhancement (Lottery) Trust Fund	0	-	-	-	810	0.00
Private	16	0.00	13,000	0.00	34,967,091	0.16
Total	471,390	100.00	383,427,298	100.00	21,553,508,406	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top Revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	8,485	5,835	4,346	466,989
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	28	987	869	1,520
Contracted Instructional Services	-	182	156	18
School Administration	-	460	514	9
Materials/Supplies/Operating Capital Outlay	23	169	225	1,252
Food Service	-	386	448	6
Operation and Maintenance of Plant	-	1,183	868	-
Other School-Level Support Services	29	126	177	1,596
TOTAL SCHOOL COSTS **	8,565	9,328	7,603	471,390

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,379,754 or \$448 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$0 for the school and \$2,326,445 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	7,975	5,287	3,710	378,260
ESOL	-	5,362	4,360	4,670
Exceptional Programs	11,046	7,159	6,668	84,059
Career Education Programs	-	8,878	5,736	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	-	-	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	-	-	<i>Not Available from State Data Base</i>	0
Other Instructional Materials	23	169	<i>Not Available from State Data Base</i>	1,250
Other Materials and Supplies	0	0	<i>Not Available from State Data Base</i>	2
Library Media Materials	-	-	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

2012-2013 SCHOOL FINANCIAL REPORT

Sarasota County Technical Institute

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	670,231	9.52	36,496,591	9.52	2,990,112,031	13.87
State/Local (excludes Lottery)	6,370,865	90.48	346,917,707	90.48	18,528,428,474	85.96
Educational Enhancement (Lottery) Trust Fund	0	-	-	-	810	0.00
Private	239	0.00	13,000	0.00	34,967,091	0.16
Total	7,041,334	100.00	383,427,298	100.00	21,553,508,406	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,221	5,835	4,346	1,781,132
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	6,131	987	869	1,755,181
Contracted Instructional Services	218	182	156	62,302
School Administration	5,852	460	514	1,675,482
Materials/Supplies/Operating Capital Outlay	345	169	225	98,772
Food Service	150	386	448	43,019
Operation and Maintenance of Plant	5,249	1,183	868	1,502,799
Other School-Level Support Services	428	126	177	122,647
TOTAL SCHOOL COSTS **	24,594	9,328	7,603	7,041,334

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,379,754 or \$448 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$8,151 for the school and \$2,326,445 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	-	5,287	3,710	-
ESOL	-	5,362	4,360	-
Exceptional Programs	671	7,159	6,668	34,463
Career Education Programs	7,783	8,878	5,736	1,746,669
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	113	55	<i>Not Available from State Data Base</i>	32,435
Computer Hardware & Software	402	197	<i>Not Available from State Data Base</i>	115,186
Other Instructional Materials	391	192	<i>Not Available from State Data Base</i>	112,047
Other Materials and Supplies	(562)	(275)	<i>Not Available from State Data Base</i>	(160,896)
Library Media Materials	-	-	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

2012-2013 SCHOOL FINANCIAL REPORT

Southside Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	619,523	9.52	36,496,591	9.52	2,990,112,031	13.87
State/Local (excludes Lottery)	5,888,868	90.48	346,917,707	90.48	18,528,428,474	85.96
Educational Enhancement (Lottery) Trust Fund	0	-	-	-	810	0.00
Private	221	0.00	13,000	0.00	34,967,091	0.16
Total	6,508,612	100.00	383,427,298	100.00	21,553,508,406	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,791	5,835	4,346	4,453,681
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	665	987	869	511,670
Contracted Instructional Services	80	182	156	61,420
School Administration	452	460	514	347,262
Materials/Supplies/Operating Capital Outlay	208	169	225	159,932
Food Service	238	386	448	183,249
Operation and Maintenance of Plant	904	1,183	868	695,198
Other School-Level Support Services	125	126	177	96,200
TOTAL SCHOOL COSTS **	8,463	9,328	7,603	6,508,612

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,379,754 or \$448 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$68,772 for the school and \$2,326,445 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,565	5,287	3,710	3,141,180
ESOL	4,309	5,362	4,360	174,788
Exceptional Programs	6,937	7,159	6,668	1,137,713
Career Education Programs	-	8,878	5,736	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	126	102	<i>Not Available from State Data Base</i>	96,518
Computer Hardware & Software	3	2	<i>Not Available from State Data Base</i>	2,164
Other Instructional Materials	53	43	<i>Not Available from State Data Base</i>	40,862
Other Materials and Supplies	16	13	<i>Not Available from State Data Base</i>	12,124
Library Media Materials	11	9	<i>Not Available from State Data Base</i>	8,265

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

2012-2013 SCHOOL FINANCIAL REPORT

Suncoast Polytechnical High School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	315,934	9.52	36,496,591	9.52	2,990,112,031	13.87
State/Local (excludes Lottery)	3,003,101	90.48	346,917,707	90.48	18,528,428,474	85.96
Educational Enhancement (Lottery) Trust Fund	0	-	-	-	810	0.00
Private	113	0.00	13,000	0.00	34,967,091	0.16
Total	3,319,147	100.00	383,427,298	100.00	21,553,508,406	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top Revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,879	5,835	4,346	2,053,336
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	628	987	869	264,194
Contracted Instructional Services	103	182	156	43,502
School Administration	655	460	514	275,737
Materials/Supplies/Operating Capital Outlay	120	169	225	50,430
Food Service	456	386	448	191,999
Operation and Maintenance of Plant	914	1,183	868	384,481
Other School-Level Support Services	132	126	177	55,468
TOTAL SCHOOL COSTS **	7,887	9,328	7,603	3,319,147

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,379,754 or \$448 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$8,723 for the school and \$2,326,445 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	4,321	5,287	3,710	1,607,156
ESOL	3,453	5,362	4,360	3,522
Exceptional Programs	9,232	7,159	6,668	365,021
Career Education Programs	9,287	8,878	5,736	77,637
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	39	55	<i>Not Available from State Data Base</i>	16,387
Computer Hardware & Software	5	7	<i>Not Available from State Data Base</i>	2,213
Other Instructional Materials	63	89	<i>Not Available from State Data Base</i>	26,574
Other Materials and Supplies	8	12	<i>Not Available from State Data Base</i>	3,550
Library Media Materials	4	6	<i>Not Available from State Data Base</i>	1,706

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

2012-2013 SCHOOL FINANCIAL REPORT

Tatum Ridge Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	612,802	9.52	36,496,591	9.52	2,990,112,031	13.87
State/Local (excludes Lottery)	5,824,975	90.48	346,917,707	90.48	18,528,428,474	85.96
Educational Enhancement (Lottery) Trust Fund	0	-	-	-	810	0.00
Private	218	0.00	13,000	0.00	34,967,091	0.16
Total	6,437,995	100.00	383,427,298	100.00	21,553,508,406	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,746	5,835	4,346	4,601,505
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	660	987	869	450,490
Contracted Instructional Services	61	182	156	41,889
School Administration	386	460	514	263,343
Materials/Supplies/Operating Capital Outlay	178	169	225	121,541
Food Service	287	386	448	195,627
Operation and Maintenance of Plant	997	1,183	868	679,874
Other School-Level Support Services	123	126	177	83,726
TOTAL SCHOOL COSTS **	9,438	9,328	7,603	6,437,995

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,379,754 or \$448 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$67,182 for the school and \$2,326,445 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	6,363	5,287	3,710	3,099,869
ESOL	4,112	5,362	4,360	107,408
Exceptional Programs	8,259	7,159	6,668	1,394,228
Career Education Programs	-	8,878	5,736	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	112	107	<i>Not Available from State Data Base</i>	76,679
Computer Hardware & Software	2	2	<i>Not Available from State Data Base</i>	1,175
Other Instructional Materials	93	88	<i>Not Available from State Data Base</i>	63,389
Other Materials and Supplies	(32)	(30)	<i>Not Available from State Data Base</i>	(21,689)
Library Media Materials	3	3	<i>Not Available from State Data Base</i>	1,987

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

2012-2013 SCHOOL FINANCIAL REPORT

Taylor Ranch Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	527,901	9.52	36,496,591	9.52	2,990,112,031	13.87
State/Local (excludes Lottery)	5,017,957	90.48	346,917,707	90.48	18,528,428,474	85.96
Educational Enhancement (Lottery) Trust Fund	0	-	-	-	810	0.00
Private	188	0.00	13,000	0.00	34,967,091	0.16
Total	5,546,046	100.00	383,427,298	100.00	21,553,508,406	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,629	5,835	4,346	3,627,838
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	724	987	869	466,563
Contracted Instructional Services	14	182	156	8,811
School Administration	464	460	514	299,135
Materials/Supplies/Operating Capital Outlay	164	169	225	105,420
Food Service	368	386	448	237,009
Operation and Maintenance of Plant	1,128	1,183	868	727,145
Other School-Level Support Services	115	126	177	74,125
TOTAL SCHOOL COSTS **	8,606	9,328	7,603	5,546,046

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,379,754 or \$448 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$43,090 for the school and \$2,326,445 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,342	5,287	3,710	2,674,327
ESOL	4,632	5,362	4,360	92,093
Exceptional Programs	6,945	7,159	6,668	861,418
Career Education Programs	-	8,878	5,736	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	107	110	<i>Not Available from State Data Base</i>	68,613
Computer Hardware & Software	-	-	<i>Not Available from State Data Base</i>	0
Other Instructional Materials	50	52	<i>Not Available from State Data Base</i>	32,186
Other Materials and Supplies	1	1	<i>Not Available from State Data Base</i>	680
Library Media Materials	6	6	<i>Not Available from State Data Base</i>	3,942

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

2012-2013 SCHOOL FINANCIAL REPORT

Toledo Blade Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	564,172	9.52	36,496,591	9.52	2,990,112,031	13.87
State/Local (excludes Lottery)	5,362,732	90.48	346,917,707	90.48	18,528,428,474	85.96
Educational Enhancement (Lottery) Trust Fund	0	-	-	-	810	0.00
Private	201	0.00	13,000	0.00	34,967,091	0.16
Total	5,927,105	100.00	383,427,298	100.00	21,553,508,406	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,752	5,835	4,346	3,872,160
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	796	987	869	536,143
Contracted Instructional Services	91	182	156	61,310
School Administration	422	460	514	284,114
Materials/Supplies/Operating Capital Outlay	218	169	225	146,781
Food Service	329	386	448	221,272
Operation and Maintenance of Plant	1,076	1,183	868	724,412
Other School-Level Support Services	120	126	177	80,913
TOTAL SCHOOL COSTS **	8,804	9,328	7,603	5,927,105

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,379,754 or \$448 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$126,944 for the school and \$2,326,445 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,521	5,287	3,710	2,730,793
ESOL	4,672	5,362	4,360	172,321
Exceptional Programs	6,842	7,159	6,668	969,046
Career Education Programs	-	8,878	5,736	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	114	88	<i>Not Available from State Data Base</i>	76,584
Computer Hardware & Software	19	15	<i>Not Available from State Data Base</i>	13,089
Other Instructional Materials	92	72	<i>Not Available from State Data Base</i>	62,141
Other Materials and Supplies	(12)	(9)	<i>Not Available from State Data Base</i>	(7,782)
Library Media Materials	4	3	<i>Not Available from State Data Base</i>	2,749

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

2012-2013 SCHOOL FINANCIAL REPORT

Triad

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	100,166	9.52	36,496,591	9.52	2,990,112,031	13.87
State/Local (excludes Lottery)	952,127	90.48	346,917,707	90.48	18,528,428,474	85.96
Educational Enhancement (Lottery) Trust Fund	0	-	-	-	810	0.00
Private	36	0.00	13,000	0.00	34,967,091	0.16
Total	1,052,329	100.00	383,427,298	100.00	21,553,508,406	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	8	5,835	4,346	984
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	30	987	869	3,830
Contracted Instructional Services	8,005	182	156	1,015,742
School Administration	-	460	514	9
Materials/Supplies/Operating Capital Outlay	2	169	225	260
Food Service	-	386	448	12
Operation and Maintenance of Plant	236	1,183	868	29,896
Other School-Level Support Services	13	126	177	1,596
TOTAL SCHOOL COSTS **	8,294	9,328	7,603	1,052,329

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,379,754 or \$448 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$0 for the school and \$2,326,445 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	8	5,287	3,710	631
ESOL	11	5,362	4,360	10
Exceptional Programs	8	7,159	6,668	343
Career Education Programs	-	8,878	5,736	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	2	169	<i>Not Available from State Data Base</i>	260
Computer Hardware & Software	-	-	<i>Not Available from State Data Base</i>	0
Other Instructional Materials	-	-	<i>Not Available from State Data Base</i>	0
Other Materials and Supplies	0	0	<i>Not Available from State Data Base</i>	0
Library Media Materials	-	-	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

2012-2013 SCHOOL FINANCIAL REPORT

Tuttle Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	646,004	9.52	36,496,591	9.52	2,990,112,031	13.87
State/Local (excludes Lottery)	6,140,583	90.48	346,917,707	90.48	18,528,428,474	85.96
Educational Enhancement (Lottery) Trust Fund	0	-	-	-	810	0.00
Private	230	0.00	13,000	0.00	34,967,091	0.16
Total	6,786,818	100.00	383,427,298	100.00	21,553,508,406	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,264	5,835	4,346	4,168,996
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,088	987	869	723,874
Contracted Instructional Services	294	182	156	195,450
School Administration	469	460	514	311,819
Materials/Supplies/Operating Capital Outlay	319	169	225	212,291
Food Service	493	386	448	328,447
Operation and Maintenance of Plant	1,137	1,183	868	757,054
Other School-Level Support Services	134	126	177	88,887
TOTAL SCHOOL COSTS **	10,198	9,328	7,603	6,786,818

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,379,754 or \$448 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$35,099 for the school and \$2,326,445 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	6,375	5,287	3,710	2,121,544
ESOL	5,705	5,362	4,360	1,336,078
Exceptional Programs	7,218	7,159	6,668	711,374
Career Education Programs	-	8,878	5,736	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	141	75	<i>Not Available from State Data Base</i>	93,974
Computer Hardware & Software	1	0	<i>Not Available from State Data Base</i>	535
Other Instructional Materials	85	45	<i>Not Available from State Data Base</i>	56,854
Other Materials and Supplies	89	47	<i>Not Available from State Data Base</i>	59,099
Library Media Materials	3	1	<i>Not Available from State Data Base</i>	1,829

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

2012-2013 SCHOOL FINANCIAL REPORT

Venice Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	568,474	9.52	36,496,591	9.52	2,990,112,031	13.87
State/Local (excludes Lottery)	5,403,619	90.48	346,917,707	90.48	18,528,428,474	85.96
Educational Enhancement (Lottery) Trust Fund	0	-	-	-	810	0.00
Private	202	0.00	13,000	0.00	34,967,091	0.16
Total	5,972,295	100.00	383,427,298	100.00	21,553,508,406	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	7,242	5,835	4,346	4,142,193
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	913	987	869	522,195
Contracted Instructional Services	14	182	156	7,990
School Administration	476	460	514	272,201
Materials/Supplies/Operating Capital Outlay	228	169	225	130,694
Food Service	309	386	448	176,464
Operation and Maintenance of Plant	1,124	1,183	868	642,995
Other School-Level Support Services	136	126	177	77,563
TOTAL SCHOOL COSTS **	10,442	9,328	7,603	5,972,295

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,379,754 or \$448 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$86,378 for the school and \$2,326,445 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	6,638	5,287	3,710	2,357,493
ESOL	5,800	5,362	4,360	101,960
Exceptional Programs	8,444	7,159	6,668	1,682,740
Career Education Programs	-	8,878	5,736	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	144	107	<i>Not Available from State Data Base</i>	82,684
Computer Hardware & Software	9	6	<i>Not Available from State Data Base</i>	4,908
Other Instructional Materials	96	71	<i>Not Available from State Data Base</i>	55,142
Other Materials and Supplies	(26)	(19)	<i>Not Available from State Data Base</i>	(14,687)
Library Media Materials	5	3	<i>Not Available from State Data Base</i>	2,647

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

2012-2013 SCHOOL FINANCIAL REPORT

Venice High School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,291,015	9.52	36,496,591	9.52	2,990,112,031	13.87
State/Local (excludes Lottery)	12,271,720	90.48	346,917,707	90.48	18,528,428,474	85.96
Educational Enhancement (Lottery) Trust Fund	0	-	-	-	810	0.00
Private	460	0.00	13,000	0.00	34,967,091	0.16
Total	13,563,195	100.00	383,427,298	100.00	21,553,508,406	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,582	5,835	4,346	8,165,762
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	864	987	869	1,539,441
Contracted Instructional Services	167	182	156	297,539
School Administration	289	460	514	514,728
Materials/Supplies/Operating Capital Outlay	99	169	225	175,668
Food Service	318	386	448	566,885
Operation and Maintenance of Plant	1,200	1,183	868	2,137,804
Other School-Level Support Services	93	126	177	165,368
TOTAL SCHOOL COSTS **	7,612	9,328	7,603	13,563,195

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,379,754 or \$448 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$67,606 for the school and \$2,326,445 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	4,165	5,287	3,710	5,836,220
ESOL	7,617	5,362	4,360	100,619
Exceptional Programs	5,213	7,159	6,668	1,570,372
Career Education Programs	9,937	8,878	5,736	658,551
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	16	27	<i>Not Available from State Data Base</i>	27,612
Computer Hardware & Software	6	11	<i>Not Available from State Data Base</i>	11,457
Other Instructional Materials	50	86	<i>Not Available from State Data Base</i>	89,368
Other Materials and Supplies	16	28	<i>Not Available from State Data Base</i>	28,683
Library Media Materials	10	18	<i>Not Available from State Data Base</i>	18,547

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

2012-2013 SCHOOL FINANCIAL REPORT

School Name

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	551,173	9.52	36,496,591	9.52	2,990,112,031	13.87
State/Local (excludes Lottery)	5,239,162	90.48	346,917,707	90.48	18,528,428,474	85.96
Educational Enhancement (Lottery) Trust Fund	0	-	-	-	810	0.00
Private	196	0.00	13,000	0.00	34,967,091	0.16
Total	5,790,531	100.00	383,427,298	100.00	21,553,508,406	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,871	5,835	4,346	3,605,953
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	994	987	869	610,743
Contracted Instructional Services	130	182	156	79,560
School Administration	467	460	514	287,114
Materials/Supplies/Operating Capital Outlay	67	169	225	41,013
Food Service	443	386	448	272,038
Operation and Maintenance of Plant	1,341	1,183	868	823,388
Other School-Level Support Services	115	126	177	70,722
TOTAL SCHOOL COSTS **	9,428	9,328	7,603	5,790,531

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,379,754 or \$448 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$13,709 for the school and \$2,326,445 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,744	5,287	3,710	2,420,653
ESOL	5,604	5,362	4,360	33,962
Exceptional Programs	6,168	7,159	6,668	1,151,338
Career Education Programs	-	8,878	5,736	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	-	-	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	-	-	<i>Not Available from State Data Base</i>	0
Other Instructional Materials	48	120	<i>Not Available from State Data Base</i>	29,138
Other Materials and Supplies	17	43	<i>Not Available from State Data Base</i>	10,398
Library Media Materials	2	6	<i>Not Available from State Data Base</i>	1,477

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

2012-2013 SCHOOL FINANCIAL REPORT

Wilkinson Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	565,782	9.52	36,496,591	9.52	2,990,112,031	13.87
State/Local (excludes Lottery)	5,378,031	90.48	346,917,707	90.48	18,528,428,474	85.96
Educational Enhancement (Lottery) Trust Fund	0	-	-	-	810	0.00
Private	202	0.00	13,000	0.00	34,967,091	0.16
Total	5,944,015	100.00	383,427,298	100.00	21,553,508,406	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	7,461	5,835	4,346	3,820,225
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	952	987	869	487,456
Contracted Instructional Services	187	182	156	95,711
School Administration	636	460	514	325,737
Materials/Supplies/Operating Capital Outlay	236	169	225	120,988
Food Service	470	386	448	240,707
Operation and Maintenance of Plant	1,533	1,183	868	784,880
Other School-Level Support Services	133	126	177	68,311
TOTAL SCHOOL COSTS **	11,608	9,328	7,603	5,944,015

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,379,754 or \$448 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$50,861 for the school and \$2,326,445 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	7,349	5,287	3,710	2,317,101
ESOL	5,468	5,362	4,360	351,152
Exceptional Programs	8,694	7,159	6,668	1,151,972
Career Education Programs	-	8,878	5,736	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	110	79	<i>Not Available from State Data Base</i>	56,493
Computer Hardware & Software	16	12	<i>Not Available from State Data Base</i>	8,268
Other Instructional Materials	92	66	<i>Not Available from State Data Base</i>	47,148
Other Materials and Supplies	18	13	<i>Not Available from State Data Base</i>	9,079
Library Media Materials	-	-	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

2012-2013 SCHOOL FINANCIAL REPORT

Woodland Middle School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	581,513	9.52	36,496,591	9.52	2,990,112,031	13.87
State/Local (excludes Lottery)	5,527,559	90.48	346,917,707	90.48	18,528,428,474	85.96
Educational Enhancement (Lottery) Trust Fund	0	-	-	-	810	0.00
Private	207	0.00	13,000	0.00	34,967,091	0.16
Total	6,109,279	100.00	383,427,298	100.00	21,553,508,406	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,696	5,835	4,346	3,508,128
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	836	987	869	624,487
Contracted Instructional Services	111	182	156	83,271
School Administration	485	460	514	362,430
Materials/Supplies/Operating Capital Outlay	108	169	225	80,521
Food Service	576	386	448	430,236
Operation and Maintenance of Plant	1,251	1,183	868	934,544
Other School-Level Support Services	115	126	177	85,662
TOTAL SCHOOL COSTS **	8,178	9,328	7,603	6,109,279

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,379,754 or \$448 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$51,445 for the school and \$2,326,445 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	4,477	5,287	3,710	2,787,506
ESOL	6,203	5,362	4,360	80,512
Exceptional Programs	5,746	7,159	6,668	640,110
Career Education Programs	-	8,878	5,736	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	7	11	<i>Not Available from State Data Base</i>	5,134
Computer Hardware & Software	4	7	<i>Not Available from State Data Base</i>	3,325
Other Instructional Materials	81	127	<i>Not Available from State Data Base</i>	60,468
Other Materials and Supplies	11	17	<i>Not Available from State Data Base</i>	8,042
Library Media Materials	5	7	<i>Not Available from State Data Base</i>	3,552

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.