

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

2018-2019 SCHOOL FINANCIAL REPORT

Alta Vista Elementary

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	557,805	8.37	40,154,377	8.37	3,531,298,510	13.38
State/Local (excludes Lottery)	6,105,944	91.59	439,545,160	91.59	22,820,063,633	86.49
Educational Enhancement (Lottery) Trust Fund	2,125	0.03	152,994	0.03	9,711,526	0.04
Private	834	0.01	60,052	0.01	23,411,811	0.09
<b>Total</b>	<b>6,666,708</b>	<b>100.00</b>	<b>479,912,583</b>	<b>100.00</b>	<b>26,384,485,480</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top Revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	7,311	6,472	4,895	3,922,307
Substitute Teachers (Salaries/Benefits)	Footnote [4]		Not Available from State Data Base	District Records
Other Instructional Personnel ****	1,199	1,295	1,064	643,183
Contracted Instructional Services	42	173	235	22,696
School Administration	810	580	599	434,509
Materials/Supplies/Operating Capital Outlay	215	135	240	115,165
Food Service	1,214	450	548	651,571
Operation and Maintenance of Plant	1,513	1,292	971	811,684
Other School-Level Support Services	122	157	236	65,593
<b>TOTAL SCHOOL COSTS **</b>	<b>12,426</b>	<b>10,554</b>	<b>8,788</b>	<b>6,666,708</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,138,677.11 or \$535 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$138,992 for the school and \$5,779,408 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	6,585	5,690	4,109	2,288,628
ESOL	5,576	6,368	5,016	386,894
Exceptional Programs	10,429	8,734	7,544	1,246,785
Career Education Programs	-	2,025	4,139	-
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	23	14	Not Available from State Data Base	12,290
Computer Hardware & Software	5	3	Not Available from State Data Base	2,793
Other Instructional Materials	229	144	Not Available from State Data Base	122,494
Other Materials and Supplies	(42)	(26)	Not Available from State Data Base	(22,412)
<b>Library Media Materials</b>	-	-	Not Available from State Data Base	-

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

2018-2019 SCHOOL FINANCIAL REPORT

Pine View School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,431,491	8.37	40,154,377	8.37	3,531,298,510	13.38
State/Local (excludes Lottery)	15,669,645	91.59	439,545,160	91.59	22,820,063,633	86.49
Educational Enhancement (Lottery) Trust Fund	5,454	0.03	152,994	0.03	9,711,526	0.04
Private	2,141	0.01	60,052	0.01	23,411,811	0.09
<b>Total</b>	<b>17,108,731</b>	<b>100.00</b>	<b>479,912,583</b>	<b>100.00</b>	<b>26,384,485,480</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,899	6,472	4,895	10,853,087
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,141	1,295	1,064	2,098,771
Contracted Instructional Services	138	173	235	254,088
School Administration	529	580	599	972,379
Materials/Supplies/Operating Capital Outlay	154	135	240	283,480
Food Service	249	450	548	458,574
Operation and Maintenance of Plant	993	1,292	971	1,825,943
Other School-Level Support Services	197	157	236	362,409
<b>TOTAL SCHOOL COSTS **</b>	<b>9,300</b>	<b>10,554</b>	<b>8,788</b>	<b>17,108,731</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,138,677.11 or \$535 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$202,179 for the school and \$5,779,408 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	-	5,690	4,109	-
ESOL	-	6,368	5,016	-
Exceptional Programs	5,899	8,734	7,544	10,853,087
Career Education Programs	-	2,025	4,139	-
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	10	9	<i>Not Available from State Data Base</i>	18,445
Computer Hardware & Software	4	3	<i>Not Available from State Data Base</i>	6,919
Other Instructional Materials	106	93	<i>Not Available from State Data Base</i>	194,992
Other Materials and Supplies	31	27	<i>Not Available from State Data Base</i>	57,229
<b>Library Media Materials</b>	<b>3</b>	<b>3</b>	<i>Not Available from State Data Base</i>	<b>5,895</b>

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**2018-2019 SCHOOL FINANCIAL REPORT**

**Sarasota Middle School**

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	936,707	8.37	40,154,377	8.37	3,531,298,510	13.38
State/Local (excludes Lottery)	10,253,550	91.59	439,545,160	91.59	22,820,063,633	86.49
Educational Enhancement (Lottery) Trust Fund	3,569	0.03	152,994	0.03	9,711,526	0.04
Private	1,401	0.01	60,052	0.01	23,411,811	0.09
<b>Total</b>	<b>11,195,227</b>	<b>100.00</b>	<b>479,912,583</b>	<b>100.00</b>	<b>26,384,485,480</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,014	6,472	4,895	7,372,446
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,024	1,295	1,064	1,255,810
Contracted Instructional Services	88	173	235	107,442
School Administration	374	580	599	457,879
Materials/Supplies/Operating Capital Outlay	102	135	240	124,579
Food Service	342	450	548	419,621
Operation and Maintenance of Plant	1,069	1,292	971	1,310,098
Other School-Level Support Services	120	157	236	147,352
<b>TOTAL SCHOOL COSTS **</b>	<b>9,133</b>	<b>10,554</b>	<b>8,788</b>	<b>11,195,227</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,138,677.11 or \$535 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$113,769 for the school and \$5,779,408 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	5,429	5,690	4,109	3,280,808
ESOL	9,197	6,368	5,016	237,477
Exceptional Programs	6,470	8,734	7,544	3,854,161
Career Education Programs	-	2,025	4,139	-
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	-	-	<i>Not Available from State Data Base</i>	-
Computer Hardware & Software	26	34	<i>Not Available from State Data Base</i>	31,772
Other Instructional Materials	57	75	<i>Not Available from State Data Base</i>	69,092
Other Materials and Supplies	17	22	<i>Not Available from State Data Base</i>	20,458
<b>Library Media Materials</b>	<b>3</b>	<b>4</b>	<i>Not Available from State Data Base</i>	<b>3,257</b>

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

2018-2019 SCHOOL FINANCIAL REPORT

Sarasota High School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,467,318	8.37	40,154,377	8.37	3,531,298,510	13.38
State/Local (excludes Lottery)	16,061,821	91.59	439,545,160	91.59	22,820,063,633	86.49
Educational Enhancement (Lottery) Trust Fund	5,591	0.03	152,994	0.03	9,711,526	0.04
Private	2,194	0.01	60,052	0.01	23,411,811	0.09
<b>Total</b>	<b>17,536,924</b>	<b>100.00</b>	<b>479,912,583</b>	<b>100.00</b>	<b>26,384,485,480</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,942	6,472	4,895	10,007,038
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,002	1,295	1,064	2,029,926
Contracted Instructional Services	129	173	235	261,655
School Administration	488	580	599	988,676
Materials/Supplies/Operating Capital Outlay	170	135	240	344,583
Food Service	360	450	548	728,368
Operation and Maintenance of Plant	1,317	1,292	971	2,666,385
Other School-Level Support Services	252	157	236	510,293
<b>TOTAL SCHOOL COSTS **</b>	<b>8,660</b>	<b>10,554</b>	<b>8,788</b>	<b>17,536,924</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,138,677.11 or \$535 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$189,879 for the school and \$5,779,408 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	4,766	5,690	4,109	6,342,296
ESOL	6,181	6,368	5,016	397,796
Exceptional Programs	5,874	8,734	7,544	2,963,381
Career Education Programs	2,425	2,025	4,139	303,565
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	33	26	<i>Not Available from State Data Base</i>	67,146
Computer Hardware & Software	5	4	<i>Not Available from State Data Base</i>	10,734
Other Instructional Materials	89	71	<i>Not Available from State Data Base</i>	180,502
Other Materials and Supplies	43	34	<i>Not Available from State Data Base</i>	86,200
<b>Library Media Materials</b>	-	-	<i>Not Available from State Data Base</i>	-

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**2018-2019 SCHOOL FINANCIAL REPORT**

**Bay Haven School of Basics Plus**

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	458,643	8.37	40,154,377	8.37	3,531,298,510	13.38
State/Local (excludes Lottery)	5,020,483	91.59	439,545,160	91.59	22,820,063,633	86.49
Educational Enhancement (Lottery) Trust Fund	1,747	0.03	152,994	0.03	9,711,526	0.04
Private	686	0.01	60,052	0.01	23,411,811	0.09
<b>Total</b>	<b>5,481,560</b>	<b>100.00</b>	<b>479,912,583</b>	<b>100.00</b>	<b>26,384,485,480</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,867	6,472	4,895	3,568,133
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	875	1,295	1,064	531,898
Contracted Instructional Services	47	173	235	28,777
School Administration	551	580	599	335,258
Materials/Supplies/Operating Capital Outlay	84	135	240	51,232
Food Service	388	450	548	236,176
Operation and Maintenance of Plant	1,092	1,292	971	663,936
Other School-Level Support Services	109	157	236	66,150
<b>TOTAL SCHOOL COSTS **</b>	<b>9,013</b>	<b>10,554</b>	<b>8,788</b>	<b>5,481,560</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,138,677.11 or \$535 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$91,501 for the school and \$5,779,408 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	5,662	5,690	4,109	2,624,226
ESOL	5,409	6,368	5,016	28,125
Exceptional Programs	6,565	8,734	7,544	915,782
Career Education Programs	-	2,025	4,139	-
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	15	24	<i>Not Available from State Data Base</i>	9,001
Computer Hardware & Software	6	10	<i>Not Available from State Data Base</i>	3,638
Other Instructional Materials	64	103	<i>Not Available from State Data Base</i>	39,264
Other Materials and Supplies	(1)	(2)	<i>Not Available from State Data Base</i>	(670)
<b>Library Media Materials</b>	-	-	<i>Not Available from State Data Base</i>	-

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**2018-2019 SCHOOL FINANCIAL REPORT**

**Booker Middle School**

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	862,978	8.37	40,154,377	8.37	3,531,298,510	13.38
State/Local (excludes Lottery)	9,446,482	91.59	439,545,160	91.59	22,820,063,633	86.49
Educational Enhancement (Lottery) Trust Fund	3,288	0.03	152,994	0.03	9,711,526	0.04
Private	1,291	0.01	60,052	0.01	23,411,811	0.09
<b>Total</b>	<b>10,314,038</b>	<b>100.00</b>	<b>479,912,583</b>	<b>100.00</b>	<b>26,384,485,480</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	7,402	6,472	4,895	5,912,732
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	2,437	1,295	1,064	1,946,929
Contracted Instructional Services	130	173	235	103,605
School Administration	616	580	599	492,264
Materials/Supplies/Operating Capital Outlay	128	135	240	102,452
Food Service	668	450	548	533,858
Operation and Maintenance of Plant	1,395	1,292	971	1,114,277
Other School-Level Support Services	135	157	236	107,921
<b>TOTAL SCHOOL COSTS **</b>	<b>12,911</b>	<b>10,554</b>	<b>8,788</b>	<b>10,314,038</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,138,677.11 or \$535 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$117,147 for the school and \$5,779,408 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	5,988	5,690	4,109	3,138,180
ESOL	8,846	6,368	5,016	298,284
Exceptional Programs	10,275	8,734	7,544	2,476,268
Career Education Programs	-	2,025	4,139	-
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	9	9	<i>Not Available from State Data Base</i>	6,906
Computer Hardware & Software	0	0	<i>Not Available from State Data Base</i>	274
Other Instructional Materials	98	103	<i>Not Available from State Data Base</i>	78,148
Other Materials and Supplies	20	21	<i>Not Available from State Data Base</i>	15,956
<b>Library Media Materials</b>	<b>1</b>	<b>2</b>	<i>Not Available from State Data Base</i>	<b>1,168</b>

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**2018-2019 SCHOOL FINANCIAL REPORT**

**Booker High School**

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,013,906	8.37	40,154,377	8.37	3,531,298,510	13.38
State/Local (excludes Lottery)	11,098,599	91.59	439,545,160	91.59	22,820,063,633	86.49
Educational Enhancement (Lottery) Trust Fund	3,863	0.03	152,994	0.03	9,711,526	0.04
Private	1,516	0.01	60,052	0.01	23,411,811	0.09
<b>Total</b>	<b>12,117,884</b>	<b>100.00</b>	<b>479,912,583</b>	<b>100.00</b>	<b>26,384,485,480</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,360	6,472	4,895	6,566,209
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,285	1,295	1,064	1,574,615
Contracted Instructional Services	212	173	235	259,539
School Administration	731	580	599	895,060
Materials/Supplies/Operating Capital Outlay	153	135	240	187,892
Food Service	476	450	548	583,285
Operation and Maintenance of Plant	1,479	1,292	971	1,812,102
Other School-Level Support Services	195	157	236	239,182
<b>TOTAL SCHOOL COSTS **</b>	<b>9,891</b>	<b>10,554</b>	<b>8,788</b>	<b>12,117,884</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,138,677.11 or \$535 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$180,008 for the school and \$5,779,408 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	5,171	5,690	4,109	4,441,917
ESOL	6,426	6,368	5,016	290,903
Exceptional Programs	6,875	8,734	7,544	1,757,343
Career Education Programs	1,169	2,025	4,139	76,046
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	23	20	<i>Not Available from State Data Base</i>	27,822
Computer Hardware & Software	25	22	<i>Not Available from State Data Base</i>	30,378
Other Instructional Materials	105	93	<i>Not Available from State Data Base</i>	128,928
Other Materials and Supplies	1	1	<i>Not Available from State Data Base</i>	763
<b>Library Media Materials</b>	-	-	<i>Not Available from State Data Base</i>	

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**2018-2019 SCHOOL FINANCIAL REPORT**

**Brentwood Elementary School**

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	729,160	8.37	40,154,377	8.37	3,531,298,510	13.38
State/Local (excludes Lottery)	7,981,660	91.59	439,545,160	91.59	22,820,063,633	86.49
Educational Enhancement (Lottery) Trust Fund	2,778	0.03	152,994	0.03	9,711,526	0.04
Private	1,090	0.01	60,052	0.01	23,411,811	0.09
<b>Total</b>	<b>8,714,688</b>	<b>100.00</b>	<b>479,912,583</b>	<b>100.00</b>	<b>26,384,485,480</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	9,331	6,472	4,895	6,116,213
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,327	1,295	1,064	869,870
Contracted Instructional Services	99	173	235	65,119
School Administration	604	580	599	396,000
Materials/Supplies/Operating Capital Outlay	161	135	240	105,455
Food Service	394	450	548	258,052
Operation and Maintenance of Plant	1,253	1,292	971	821,132
Other School-Level Support Services	126	157	236	82,847
<b>TOTAL SCHOOL COSTS **</b>	<b>13,295</b>	<b>10,554</b>	<b>8,788</b>	<b>8,714,688</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,138,677.11 or \$535 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$122,653 for the school and \$5,779,408 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	7,692	5,690	4,109	3,083,813
ESOL	6,618	6,368	5,016	290,721
Exceptional Programs	13,017	8,734	7,544	2,741,679
Career Education Programs	-	2,025	4,139	-
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	-	-	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	4	3	<i>Not Available from State Data Base</i>	2,439
Other Instructional Materials	109	91	<i>Not Available from State Data Base</i>	71,415
Other Materials and Supplies	48	40	<i>Not Available from State Data Base</i>	31,601
<b>Library Media Materials</b>	-	-	<i>Not Available from State Data Base</i>	

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**2018-2019 SCHOOL FINANCIAL REPORT**

**Brookside Middle School**

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	719,228.37	8.37	40,154,377	8.37	3,531,298,510	13.38
State/Local (excludes Lottery)	7,872,948.64	91.59	439,545,160	91.59	22,820,063,633	86.49
Educational Enhancement (Lottery) Trust Fund	2,740.36	0.03	152,994	0.03	9,711,526	0.04
Private	1,075.63	0.01	60,052	0.01	23,411,811	0.09
<b>Total</b>	<b>8,595,993</b>	<b>100.00</b>	<b>479,912,583</b>	<b>100.00</b>	<b>26,384,485,480</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,992	6,472	4,895	5,227,785
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,632	1,295	1,064	1,220,031
Contracted Instructional Services	71	173	235	52,917
School Administration	616	580	599	460,282
Materials/Supplies/Operating Capital Outlay	142	135	240	106,492
Food Service	652	450	548	487,620
Operation and Maintenance of Plant	1,264	1,292	971	944,979
Other School-Level Support Services	128	157	236	95,887
<b>TOTAL SCHOOL COSTS **</b>	<b>11,497</b>	<b>10,554</b>	<b>8,788</b>	<b>8,595,993</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,138,677.11 or \$535 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$122,373 for the school and \$5,779,408 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	6,105	5,690	4,109	3,148,209
ESOL	11,099	6,368	5,016	217,649
Exceptional Programs	8,767	8,734	7,544	1,861,927
Career Education Programs	-	2,025	4,139	-
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	-	-	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	16	15	<i>Not Available from State Data Base</i>	12,084
Other Instructional Materials	76	72	<i>Not Available from State Data Base</i>	56,857
Other Materials and Supplies	46	44	<i>Not Available from State Data Base</i>	34,809
<b>Library Media Materials</b>	<b>4</b>	<b>3</b>	<i>Not Available from State Data Base</i>	<b>2,742</b>

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**2018-2019 SCHOOL FINANCIAL REPORT**

**Sarasota Acceleration Academies**

<b>REVENUES</b>	<b>SCHOOL* [1]</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
Federal	49,802.09	8.37	40,154,377	8.37	3,531,298,510	13.38
State/Local (excludes Lottery)	545,152.68	91.59	439,545,160	91.59	22,820,063,633	86.49
Educational Enhancement (Lottery) Trust Fund	189.75	0.03	152,994	0.03	9,711,526	0.04
Private	74.48	0.01	60,052	0.01	23,411,811	0.09
<b>Total</b>	<b>595,219</b>	<b>100.00</b>	<b>479,912,583</b>	<b>100.00</b>	<b>26,384,485,480</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

<b>K-12 OPERATING COSTS **</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT ***</b>	<b>STATE ***</b>	
Teachers/Teachers Aides (Salaries/Benefits)	-	6,472	4,895	4
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	23	1,295	1,064	2,213
Contracted Instructional Services	6,176	173	235	591,292
School Administration	1	580	599	108
Materials/Supplies/Operating Capital Outlay	-	135	240	4
Food Service	-	450	548	-
Operation and Maintenance of Plant	-	1,292	971	-
Other School-Level Support Services	17	157	236	1,598
<b>TOTAL SCHOOL COSTS **</b>	<b>6,217</b>	<b>10,554</b>	<b>8,788</b>	<b>595,219</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,138,677.11 or \$535 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$0 for the school and \$5,779,408 for the District are included in "Teachers/Teacher Aides".

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	-	5,690	4,109	3
ESOL	-	6,368	5,016	-
Exceptional Programs	-	8,734	7,544	1
Career Education Programs	-	2,025	4,139	-
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	-	-	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	-	-	<i>Not Available from State Data Base</i>	0
Other Instructional Materials	-	-	<i>Not Available from State Data Base</i>	0
Other Materials and Supplies	-	135	<i>Not Available from State Data Base</i>	4
<b>Library Media Materials</b>	-	-	<i>Not Available from State Data Base</i>	

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**2018-2019 SCHOOL FINANCIAL REPORT**

**Englewood Elementary School**

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	476,009	8.37	40,154,377	8.37	3,531,298,510	13.38
State/Local (excludes Lottery)	5,210,580	91.59	439,545,160	91.59	22,820,063,633	86.49
Educational Enhancement (Lottery) Trust Fund	1,814	0.03	152,994	0.03	9,711,526	0.04
Private	712	0.01	60,052	0.01	23,411,811	0.09
<b>Total</b>	<b>5,689,115</b>	<b>100.00</b>	<b>479,912,583</b>	<b>100.00</b>	<b>26,384,485,480</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,964	6,472	4,895	3,477,932
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,133	1,295	1,064	660,479
Contracted Instructional Services	38	173	235	21,973
School Administration	625	580	599	364,578
Materials/Supplies/Operating Capital Outlay	92	135	240	53,588
Food Service	497	450	548	289,828
Operation and Maintenance of Plant	1,298	1,292	971	756,734
Other School-Level Support Services	110	157	236	64,003
<b>TOTAL SCHOOL COSTS **</b>	<b>9,757</b>	<b>10,554</b>	<b>8,788</b>	<b>5,689,115</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,138,677.11 or \$535 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$72,528 for the school and \$5,779,408 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	5,439	5,690	4,109	2,400,188
ESOL	5,326	6,368	5,016	104,501
Exceptional Programs	7,962	8,734	7,544	973,243
Career Education Programs	-	2,025	4,139	-
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	-	-	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	19	28	<i>Not Available from State Data Base</i>	11,056
Other Instructional Materials	75	110	<i>Not Available from State Data Base</i>	43,513
Other Materials and Supplies	(2)	(2)	<i>Not Available from State Data Base</i>	(981)
<b>Library Media Materials</b>	-	-	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

2018-2019 SCHOOL FINANCIAL REPORT

Fruitville Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	777,952	8.37	40,154,377	8.37	3,531,298,510	13.38
State/Local (excludes Lottery)	8,515,762	91.59	439,545,160	91.59	22,820,063,633	86.49
Educational Enhancement (Lottery) Trust Fund	2,964	0.03	152,994	0.03	9,711,526	0.04
Private	1,163	0.01	60,052	0.01	23,411,811	0.09
<b>Total</b>	<b>9,297,842</b>	<b>100.00</b>	<b>479,912,583</b>	<b>100.00</b>	<b>26,384,485,480</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	8,783	6,472	4,895	6,603,019
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,223	1,295	1,064	919,272
Contracted Instructional Services	74	173	235	55,583
School Administration	464	580	599	348,575
Materials/Supplies/Operating Capital Outlay	76	135	240	57,038
Food Service	425	450	548	319,570
Operation and Maintenance of Plant	1,195	1,292	971	898,799
Other School-Level Support Services	128	157	236	95,986
<b>TOTAL SCHOOL COSTS **</b>	<b>12,368</b>	<b>10,554</b>	<b>8,788</b>	<b>9,297,842</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,138,677.11 or \$535 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$174,780 for the school and \$5,779,408 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	6,931	5,690	4,109	3,122,454
ESOL	6,198	6,368	5,016	352,939
Exceptional Programs	12,798	8,734	7,544	3,127,626
Career Education Programs	-	2,025	4,139	-
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	11	19	<i>Not Available from State Data Base</i>	8,212
Computer Hardware & Software	-	-	<i>Not Available from State Data Base</i>	0
Other Instructional Materials	66	116	<i>Not Available from State Data Base</i>	49,166
Other Materials and Supplies	(0)	(1)	<i>Not Available from State Data Base</i>	(339)
<b>Library Media Materials</b>	-	-	<i>Not Available from State Data Base</i>	

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

2018-2019 SCHOOL FINANCIAL REPORT

McIntosh Middle School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	672,675	8.37	40,154,377	8.37	3,531,298,510	13.38
State/Local (excludes Lottery)	7,363,357	91.59	439,545,160	91.59	22,820,063,633	86.49
Educational Enhancement (Lottery) Trust Fund	2,563	0.03	152,994	0.03	9,711,526	0.04
Private	1,006	0.01	60,052	0.01	23,411,811	0.09
<b>Total</b>	<b>8,039,601</b>	<b>100.00</b>	<b>479,912,583</b>	<b>100.00</b>	<b>26,384,485,480</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,643	6,472	4,895	4,709,759
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,654	1,295	1,064	1,172,433
Contracted Instructional Services	84	173	235	59,410
School Administration	600	580	599	425,539
Materials/Supplies/Operating Capital Outlay	98	135	240	69,795
Food Service	616	450	548	436,433
Operation and Maintenance of Plant	1,511	1,292	971	1,071,220
Other School-Level Support Services	134	157	236	95,012
<b>TOTAL SCHOOL COSTS **</b>	<b>11,340</b>	<b>10,554</b>	<b>8,788</b>	<b>8,039,601</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,138,677.11 or \$535 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$95,794 for the school and \$5,779,408 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	6,066	5,690	4,109	3,138,817
ESOL	6,882	6,368	5,016	171,497
Exceptional Programs	8,401	8,734	7,544	1,399,445
Career Education Programs	-	2,025	4,139	-
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	1	1	<i>Not Available from State Data Base</i>	677
Computer Hardware & Software	4	6	<i>Not Available from State Data Base</i>	2,872
Other Instructional Materials	92	127	<i>Not Available from State Data Base</i>	65,439
Other Materials and Supplies	0	0	<i>Not Available from State Data Base</i>	130
<b>Library Media Materials</b>	1	1	<i>Not Available from State Data Base</i>	677

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**2018-2019 SCHOOL FINANCIAL REPORT**

**Phillippi Shores Elementary School**

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	625,218	8.37	40,154,377	8.37	3,531,298,510	13.38
State/Local (excludes Lottery)	6,843,877	91.59	439,545,160	91.59	22,820,063,633	86.49
Educational Enhancement (Lottery) Trust Fund	2,382	0.03	152,994	0.03	9,711,526	0.04
Private	935	0.01	60,052	0.01	23,411,811	0.09
<b>Total</b>	<b>7,472,412</b>	<b>100.00</b>	<b>479,912,583</b>	<b>100.00</b>	<b>26,384,485,480</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,231	6,472	4,895	4,885,993
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,175	1,295	1,064	921,264
Contracted Instructional Services	38	173	235	30,068
School Administration	466	580	599	365,335
Materials/Supplies/Operating Capital Outlay	87	135	240	68,101
Food Service	341	450	548	267,697
Operation and Maintenance of Plant	1,074	1,292	971	842,095
Other School-Level Support Services	117	157	236	91,859
<b>TOTAL SCHOOL COSTS **</b>	<b>9,529</b>	<b>10,554</b>	<b>8,788</b>	<b>7,472,412</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,138,677.11 or \$535 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$65,686 for the school and \$5,779,408 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	5,571	5,690	4,109	3,187,440
ESOL	5,451	6,368	5,016	141,877
Exceptional Programs	8,370	8,734	7,544	1,556,676
Career Education Programs	-	2,025	4,139	-
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	5	8	<i>Not Available from State Data Base</i>	4,219
Computer Hardware & Software	61	95	<i>Not Available from State Data Base</i>	47,983
Other Instructional Materials	95	147	<i>Not Available from State Data Base</i>	74,150
Other Materials and Supplies	(74)	(115)	<i>Not Available from State Data Base</i>	(58,251)
<b>Library Media Materials</b>	-	-	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**2018-2019 SCHOOL FINANCIAL REPORT**

**Riverview High School**

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,807,098	8.37	40,154,377	8.37	3,531,298,510	13.38
State/Local (excludes Lottery)	19,781,181	91.59	439,545,160	91.59	22,820,063,633	86.49
Educational Enhancement (Lottery) Trust Fund	6,885	0.03	152,994	0.03	9,711,526	0.04
Private	2,703	0.01	60,052	0.01	23,411,811	0.09
<b>Total</b>	<b>21,597,867</b>	<b>100.00</b>	<b>479,912,583</b>	<b>100.00</b>	<b>26,384,485,480</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,176	6,472	4,895	12,926,280
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,073	1,295	1,064	2,680,634
Contracted Instructional Services	201	173	235	502,820
School Administration	448	580	599	1,118,793
Materials/Supplies/Operating Capital Outlay	115	135	240	286,752
Food Service	343	450	548	856,491
Operation and Maintenance of Plant	1,102	1,292	971	2,752,337
Other School-Level Support Services	190	157	236	473,760
<b>TOTAL SCHOOL COSTS **</b>	<b>8,648</b>	<b>10,554</b>	<b>8,788</b>	<b>21,597,867</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,138,677.11 or \$535 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$269,728 for the school and \$5,779,408 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	5,024	5,690	4,109	10,363,505
ESOL	5,993	6,368	5,016	309,790
Exceptional Programs	7,749	8,734	7,544	2,053,949
Career Education Programs	1,684	2,025	4,139	199,036
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	18	22	<i>Not Available from State Data Base</i>	45,771
Computer Hardware & Software	4	5	<i>Not Available from State Data Base</i>	10,952
Other Instructional Materials	73	86	<i>Not Available from State Data Base</i>	182,063
Other Materials and Supplies	18	21	<i>Not Available from State Data Base</i>	44,014
<b>Library Media Materials</b>	<b>2</b>	<b>2</b>	<i>Not Available from State Data Base</i>	<b>3,952</b>

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**2018-2019 SCHOOL FINANCIAL REPORT**

**Southside Elementary School**

<b>REVENUES</b>	<b>SCHOOL* [1]</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
Federal	584,338	8.37	40,154,377	8.37	3,531,298,510	13.38
State/Local (excludes Lottery)	6,396,391	91.59	439,545,160	91.59	22,820,063,633	86.49
Educational Enhancement (Lottery) Trust Fund	2,226	0.03	152,994	0.03	9,711,526	0.04
Private	874	0.01	60,052	0.01	23,411,811	0.09
<b>Total</b>	<b>6,983,830</b>	<b>100.00</b>	<b>479,912,583</b>	<b>100.00</b>	<b>26,384,485,480</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

<b>K-12 OPERATING COSTS **</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT ***</b>	<b>STATE ***</b>	
Teachers/Teachers Aides (Salaries/Benefits)	6,725	6,472	4,895	4,926,560
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	890	1,295	1,064	651,880
Contracted Instructional Services	54	173	235	39,456
School Administration	407	580	599	298,112
Materials/Supplies/Operating Capital Outlay	66	135	240	48,327
Food Service	274	450	548	200,388
Operation and Maintenance of Plant	1,009	1,292	971	739,163
Other School-Level Support Services	109	157	236	79,944
<b>TOTAL SCHOOL COSTS **</b>	<b>9,534</b>	<b>10,554</b>	<b>8,788</b>	<b>6,983,830</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,138,677.11 or \$535 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$82,894 for the school and \$5,779,408 for the District are included in "Teachers/Teacher Aides".

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	6,385	5,690	4,109	3,525,480
ESOL	5,849	6,368	5,016	110,604
Exceptional Programs	7,992	8,734	7,544	1,290,476
Career Education Programs	-	2,025	4,139	-
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	1	1	<i>Not Available from State Data Base</i>	483
Computer Hardware & Software	2	4	<i>Not Available from State Data Base</i>	1,294
Other Instructional Materials	50	102	<i>Not Available from State Data Base</i>	36,445
Other Materials and Supplies	10	20	<i>Not Available from State Data Base</i>	7,095
<b>Library Media Materials</b>	<b>4</b>	<b>8</b>	<i>Not Available from State Data Base</i>	<b>3,011</b>

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**2018-2019 SCHOOL FINANCIAL REPORT**

**Tuttle Elementary School**

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	663,877	8.37	40,154,377	8.37	3,531,298,510	13.38
State/Local (excludes Lottery)	7,267,053	91.59	439,545,160	91.59	22,820,063,633	86.49
Educational Enhancement (Lottery) Trust Fund	2,529	0.03	152,994	0.03	9,711,526	0.04
Private	993	0.01	60,052	0.01	23,411,811	0.09
<b>Total</b>	<b>7,934,452</b>	<b>100.00</b>	<b>479,912,583</b>	<b>100.00</b>	<b>26,384,485,480</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	7,275	6,472	4,895	5,140,835
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,137	1,295	1,064	803,260
Contracted Instructional Services	170	173	235	119,997
School Administration	489	580	599	345,320
Materials/Supplies/Operating Capital Outlay	158	135	240	111,344
Food Service	636	450	548	449,553
Operation and Maintenance of Plant	1,239	1,292	971	875,283
Other School-Level Support Services	126	157	236	88,860
<b>TOTAL SCHOOL COSTS **</b>	<b>11,230</b>	<b>10,554</b>	<b>8,788</b>	<b>7,934,452</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,138,677.11 or \$535 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$69,791 for the school and \$5,779,408 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	6,551	5,690	4,109	2,825,294
ESOL	7,341	6,368	5,016	989,316
Exceptional Programs	9,434	8,734	7,544	1,326,225
Career Education Programs	-	2,025	4,139	-
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	-	-	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	2	2	<i>Not Available from State Data Base</i>	1,480
Other Instructional Materials	162	138	<i>Not Available from State Data Base</i>	113,883
Other Materials and Supplies	(13)	(11)	<i>Not Available from State Data Base</i>	(8,936)
<b>Library Media Materials</b>	<b>7</b>	<b>6</b>	<i>Not Available from State Data Base</i>	<b>4,917</b>

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**2018-2019 SCHOOL FINANCIAL REPORT**

**Venice Elementary School**

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	560,790	8.37	40,154,377	8.37	3,531,298,510	13.38
State/Local (excludes Lottery)	6,138,625	91.59	439,545,160	91.59	22,820,063,633	86.49
Educational Enhancement (Lottery) Trust Fund	2,137	0.03	152,994	0.03	9,711,526	0.04
Private	839	0.01	60,052	0.01	23,411,811	0.09
<b>Total</b>	<b>6,702,391</b>	<b>100.00</b>	<b>479,912,583</b>	<b>100.00</b>	<b>26,384,485,480</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	7,563	6,472	4,895	4,310,215
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,320	1,295	1,064	752,028
Contracted Instructional Services	54	173	235	30,590
School Administration	666	580	599	379,528
Materials/Supplies/Operating Capital Outlay	120	135	240	68,658
Food Service	389	450	548	221,788
Operation and Maintenance of Plant	1,516	1,292	971	864,130
Other School-Level Support Services	132	157	236	75,454
<b>TOTAL SCHOOL COSTS **</b>	<b>11,760</b>	<b>10,554</b>	<b>8,788</b>	<b>6,702,391</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,138,677.11 or \$535 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$79,878 for the school and \$5,779,408 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	6,311	5,690	4,109	2,435,577
ESOL	6,108	6,368	5,016	47,397
Exceptional Programs	10,370	8,734	7,544	1,827,241
Career Education Programs	-	2,025	4,139	-
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	-	-	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	0	0	<i>Not Available from State Data Base</i>	178
Other Instructional Materials	113	128	<i>Not Available from State Data Base</i>	64,923
Other Materials and Supplies	5	6	<i>Not Available from State Data Base</i>	2,900
<b>Library Media Materials</b>	<b>1</b>	<b>1</b>	<i>Not Available from State Data Base</i>	<b>657</b>

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**2018-2019 SCHOOL FINANCIAL REPORT**

**Venice High School**

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,441,075	8.37	40,154,377	8.37	3,531,298,510	13.38
State/Local (excludes Lottery)	15,774,559	91.59	439,545,160	91.59	22,820,063,633	86.49
Educational Enhancement (Lottery) Trust Fund	5,491	0.03	152,994	0.03	9,711,526	0.04
Private	2,155	0.01	60,052	0.01	23,411,811	0.09
<b>Total</b>	<b>17,223,280</b>	<b>100.00</b>	<b>479,912,583</b>	<b>100.00</b>	<b>26,384,485,480</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,846	6,472	4,895	10,271,356
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	938	1,295	1,064	1,987,324
Contracted Instructional Services	179	173	235	379,321
School Administration	432	580	599	915,703
Materials/Supplies/Operating Capital Outlay	129	135	240	272,695
Food Service	318	450	548	673,203
Operation and Maintenance of Plant	1,125	1,292	971	2,385,239
Other School-Level Support Services	160	157	236	338,439
<b>TOTAL SCHOOL COSTS **</b>	<b>8,127</b>	<b>10,554</b>	<b>8,788</b>	<b>17,223,280</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,138,677.11 or \$535 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$218,300 for the school and \$5,779,408 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	4,737	5,690	4,109	7,301,091
ESOL	7,228	6,368	5,016	172,529
Exceptional Programs	6,535	8,734	7,544	2,442,686
Career Education Programs	1,968	2,025	4,139	355,050
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	9	9	<i>Not Available from State Data Base</i>	18,745
Computer Hardware & Software	4	4	<i>Not Available from State Data Base</i>	7,915
Other Instructional Materials	94	99	<i>Not Available from State Data Base</i>	199,306
Other Materials and Supplies	22	23	<i>Not Available from State Data Base</i>	46,729
<b>Library Media Materials</b>	-	-	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

2018-2019 SCHOOL FINANCIAL REPORT

Gocio Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	593,936	8.37	40,154,377	8.37	3,531,298,510	13.38
State/Local (excludes Lottery)	6,501,449	91.59	439,545,160	91.59	22,820,063,633	86.49
Educational Enhancement (Lottery) Trust Fund	2,263	0.03	152,994	0.03	9,711,526	0.04
Private	888	0.01	60,052	0.01	23,411,811	0.09
<b>Total</b>	<b>7,098,536</b>	<b>100.00</b>	<b>479,912,583</b>	<b>100.00</b>	<b>26,384,485,480</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	7,773	6,472	4,895	4,558,575
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,335	1,295	1,064	783,108
Contracted Instructional Services	78	173	235	45,905
School Administration	596	580	599	349,553
Materials/Supplies/Operating Capital Outlay	196	135	240	115,084
Food Service	631	450	548	370,331
Operation and Maintenance of Plant	1,375	1,292	971	806,551
Other School-Level Support Services	118	157	236	69,429
<b>TOTAL SCHOOL COSTS **</b>	<b>12,102</b>	<b>10,554</b>	<b>8,788</b>	<b>7,098,536</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,138,677.11 or \$535 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$127,649 for the school and \$5,779,408 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	7,824	5,690	4,109	2,644,695
ESOL	5,623	6,368	5,016	504,765
Exceptional Programs	8,881	8,734	7,544	1,409,115
Career Education Programs	-	2,025	4,139	-
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	5	4	<i>Not Available from State Data Base</i>	2,984
Computer Hardware & Software	8	6	<i>Not Available from State Data Base</i>	4,902
Other Instructional Materials	180	124	<i>Not Available from State Data Base</i>	105,565
Other Materials and Supplies	3	2	<i>Not Available from State Data Base</i>	1,633
<b>Library Media Materials</b>	-	-	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**2018-2019 SCHOOL FINANCIAL REPORT**

**Gulf Gate Elementary School**

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	696,675	8.37	40,154,377	8.37	3,531,298,510	13.38
State/Local (excludes Lottery)	7,626,070	91.59	439,545,160	91.59	22,820,063,633	86.49
Educational Enhancement (Lottery) Trust Fund	2,654	0.03	152,994	0.03	9,711,526	0.04
Private	1,042	0.01	60,052	0.01	23,411,811	0.09
<b>Total</b>	<b>8,326,441</b>	<b>100.00</b>	<b>479,912,583</b>	<b>100.00</b>	<b>26,384,485,480</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	8,120	6,472	4,895	5,750,962
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,071	1,295	1,064	758,431
Contracted Instructional Services	55	173	235	39,198
School Administration	503	580	599	355,997
Materials/Supplies/Operating Capital Outlay	94	135	240	66,814
Food Service	531	450	548	375,907
Operation and Maintenance of Plant	1,264	1,292	971	895,246
Other School-Level Support Services	118	157	236	83,886
<b>TOTAL SCHOOL COSTS **</b>	<b>11,756</b>	<b>10,554</b>	<b>8,788</b>	<b>8,326,441</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,138,677.11 or \$535 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$116,254 for the school and \$5,779,408 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	7,154	5,690	4,109	3,408,233
ESOL	6,748	6,368	5,016	346,996
Exceptional Programs	11,061	8,734	7,544	1,995,733
Career Education Programs	-	2,025	4,139	-
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	15	22	<i>Not Available from State Data Base</i>	10,870
Computer Hardware & Software	7	10	<i>Not Available from State Data Base</i>	4,930
Other Instructional Materials	80	115	<i>Not Available from State Data Base</i>	56,886
Other Materials and Supplies	(14)	(20)	<i>Not Available from State Data Base</i>	(9,885)
<b>Library Media Materials</b>	<b>6</b>	<b>8</b>	<i>Not Available from State Data Base</i>	<b>4,013</b>

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**2018-2019 SCHOOL FINANCIAL REPORT**

**Wilkinson Elementary School**

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	562,039	8.37	40,154,377	8.37	3,531,298,510	13.38
State/Local (excludes Lottery)	6,152,290	91.59	439,545,160	91.59	22,820,063,633	86.49
Educational Enhancement (Lottery) Trust Fund	2,141	0.03	152,994	0.03	9,711,526	0.04
Private	841	0.01	60,052	0.01	23,411,811	0.09
<b>Total</b>	<b>6,717,311</b>	<b>100.00</b>	<b>479,912,583</b>	<b>100.00</b>	<b>26,384,485,480</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	8,390	6,472	4,895	4,241,777
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,661	1,295	1,064	839,838
Contracted Instructional Services	111	173	235	56,280
School Administration	621	580	599	313,855
Materials/Supplies/Operating Capital Outlay	158	135	240	80,074
Food Service	545	450	548	275,302
Operation and Maintenance of Plant	1,665	1,292	971	841,784
Other School-Level Support Services	135	157	236	68,401
<b>TOTAL SCHOOL COSTS **</b>	<b>13,286</b>	<b>10,554</b>	<b>8,788</b>	<b>6,717,311</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,138,677.11 or \$535 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$137,678 for the school and \$5,779,408 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	7,570	5,690	4,109	2,038,686
ESOL	6,617	6,368	5,016	480,127
Exceptional Programs	10,524	8,734	7,544	1,722,864
Career Education Programs	-	2,025	4,139	-
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	10	8	<i>Not Available from State Data Base</i>	4,862
Computer Hardware & Software	6	5	<i>Not Available from State Data Base</i>	2,939
Other Instructional Materials	130	111	<i>Not Available from State Data Base</i>	65,957
Other Materials and Supplies	12	11	<i>Not Available from State Data Base</i>	6,316
<b>Library Media Materials</b>	-	-	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**2018-2019 SCHOOL FINANCIAL REPORT**

**ESE Special Programs**

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	279,039	8.37	40,154,377	8.37	3,531,298,510	13.38
State/Local (excludes Lottery)	3,054,472	91.59	439,545,160	91.59	22,820,063,633	86.49
Educational Enhancement (Lottery) Trust Fund	1,063	0.03	152,994	0.03	9,711,526	0.04
Private	417	0.01	60,052	0.01	23,411,811	0.09
<b>Total</b>	<b>3,334,992</b>	<b>100.00</b>	<b>479,912,583</b>	<b>100.00</b>	<b>26,384,485,480</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	91,830	6,472	4,895	541,798
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	247,016	1,295	1,064	1,457,397
Contracted Instructional Services	215,416	173	235	1,270,952
School Administration	53	580	599	313
Materials/Supplies/Operating Capital Outlay	7,008	135	240	41,345
Food Service	-	450	548	-
Operation and Maintenance of Plant	3,152	1,292	971	18,594
Other School-Level Support Services	778	157	236	4,593
<b>TOTAL SCHOOL COSTS **</b>	<b>565,253</b>	<b>10,554</b>	<b>8,788</b>	<b>3,334,992</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,138,677.11 or \$535 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$14,669 for the school and \$5,779,408 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	103,795	5,690	4,109	41,518
ESOL	-	6,368	5,016	-
Exceptional Programs	90,960	8,734	7,544	500,280
Career Education Programs	-	2,025	4,139	-
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	-	-	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	51	1	<i>Not Available from State Data Base</i>	300
Other Instructional Materials	3,354	65	<i>Not Available from State Data Base</i>	19,786
Other Materials and Supplies	3,603	69	<i>Not Available from State Data Base</i>	21,259
<b>Library Media Materials</b>	-	-	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

2018-2019 SCHOOL FINANCIAL REPORT

Oak Park School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	978,057	8.37	40,154,377	8.37	3,531,298,510	13.38
State/Local (excludes Lottery)	10,706,189	91.59	439,545,160	91.59	22,820,063,633	86.49
Educational Enhancement (Lottery) Trust Fund	3,727	0.03	152,994	0.03	9,711,526	0.04
Private	1,463	0.01	60,052	0.01	23,411,811	0.09
<b>Total</b>	<b>11,689,435</b>	<b>100.00</b>	<b>479,912,583</b>	<b>100.00</b>	<b>26,384,485,480</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	27,135	6,472	4,895	8,119,667
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	4,187	1,295	1,064	1,252,842
Contracted Instructional Services	306	173	235	91,493
School Administration	2,169	580	599	649,178
Materials/Supplies/Operating Capital Outlay	418	135	240	124,974
Food Service	878	450	548	262,798
Operation and Maintenance of Plant	3,598	1,292	971	1,076,675
Other School-Level Support Services	374	157	236	111,808
<b>TOTAL SCHOOL COSTS **</b>	<b>39,065</b>	<b>10,554</b>	<b>8,788</b>	<b>11,689,435</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,138,677.11 or \$535 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$900,898 for the school and \$5,779,408 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	-	5,690	4,109	-
ESOL	-	6,368	5,016	-
Exceptional Programs	27,135	8,734	7,544	8,119,667
Career Education Programs	-	2,025	4,139	-
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	8	3	<i>Not Available from State Data Base</i>	2,368
Computer Hardware & Software	1	0	<i>Not Available from State Data Base</i>	379
Other Instructional Materials	159	51	<i>Not Available from State Data Base</i>	47,674
Other Materials and Supplies	249	80	<i>Not Available from State Data Base</i>	74,407
<b>Library Media Materials</b>	<b>0</b>	<b>0</b>	<i>Not Available from State Data Base</i>	<b>146</b>

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

2018-2019 SCHOOL FINANCIAL REPORT

Triad

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	86,566	8.37	40,154,377	8.37	3,531,298,510	13.38
State/Local (excludes Lottery)	947,581	91.59	439,545,160	91.59	22,820,063,633	86.49
Educational Enhancement (Lottery) Trust Fund	330	0.03	152,994	0.03	9,711,526	0.04
Private	129	0.01	60,052	0.01	23,411,811	0.09
<b>Total</b>	<b>1,034,606</b>	<b>100.00</b>	<b>479,912,583</b>	<b>100.00</b>	<b>26,384,485,480</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	7,004	6,472	4,895	478,788
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	2,737	1,295	1,064	187,120
Contracted Instructional Services	181	173	235	12,384
School Administration	3,494	580	599	238,842
Materials/Supplies/Operating Capital Outlay	173	135	240	11,853
Food Service	9	450	548	641
Operation and Maintenance of Plant	1,391	1,292	971	95,081
Other School-Level Support Services	145	157	236	9,897
<b>TOTAL SCHOOL COSTS **</b>	<b>15,134</b>	<b>10,554</b>	<b>8,788</b>	<b>1,034,606</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,138,677.11 or \$535 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$31,270 for the school and \$5,779,408 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	6,830	5,690	4,109	306,266
ESOL	-	6,368	5,016	-
Exceptional Programs	7,335	8,734	7,544	172,522
Career Education Programs	-	2,025	4,139	-
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	-	-	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	93	72	<i>Not Available from State Data Base</i>	6,338
Other Instructional Materials	-	-	<i>Not Available from State Data Base</i>	0
Other Materials and Supplies	80	63	<i>Not Available from State Data Base</i>	5,515
<b>Library Media Materials</b>	-	-	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**2018-2019 SCHOOL FINANCIAL REPORT**

**Ashton Elementary School**

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	788,108	8.37	40,154,377	8.37	3,531,298,510	13.38
State/Local (excludes Lottery)	8,626,936	91.59	439,545,160	91.59	22,820,063,633	86.49
Educational Enhancement (Lottery) Trust Fund	3,003	0.03	152,994	0.03	9,711,526	0.04
Private	1,179	0.01	60,052	0.01	23,411,811	0.09
<b>Total</b>	<b>9,419,226</b>	<b>100.00</b>	<b>479,912,583</b>	<b>100.00</b>	<b>26,384,485,480</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,251	6,472	4,895	6,596,313
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	726	1,295	1,064	765,670
Contracted Instructional Services	41	173	235	43,305
School Administration	405	580	599	427,013
Materials/Supplies/Operating Capital Outlay	102	135	240	107,179
Food Service	277	450	548	292,319
Operation and Maintenance of Plant	980	1,292	971	1,034,256
Other School-Level Support Services	145	157	236	153,171
<b>TOTAL SCHOOL COSTS **</b>	<b>8,927</b>	<b>10,554</b>	<b>8,788</b>	<b>9,419,226</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,138,677.11 or \$535 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$117,377 for the school and \$5,779,408 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	5,690	5,690	4,109	4,389,657
ESOL	5,161	6,368	5,016	216,071
Exceptional Programs	8,228	8,734	7,544	1,990,585
Career Education Programs	-	2,025	4,139	-
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	7	9	<i>Not Available from State Data Base</i>	7,090
Computer Hardware & Software	7	9	<i>Not Available from State Data Base</i>	7,455
Other Instructional Materials	60	80	<i>Not Available from State Data Base</i>	63,317
Other Materials and Supplies	28	37	<i>Not Available from State Data Base</i>	29,317
<b>Library Media Materials</b>	-	-	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**2018-2019 SCHOOL FINANCIAL REPORT**

**Garden Elementary School**

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	520,211	8.37	40,154,377	8.37	3,531,298,510	13.38
State/Local (excludes Lottery)	5,694,425	91.59	439,545,160	91.59	22,820,063,633	86.49
Educational Enhancement (Lottery) Trust Fund	1,982	0.03	152,994	0.03	9,711,526	0.04
Private	778	0.01	60,052	0.01	23,411,811	0.09
<b>Total</b>	<b>6,217,396</b>	<b>100.00</b>	<b>479,912,583</b>	<b>100.00</b>	<b>26,384,485,480</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,772	6,472	4,895	3,874,940
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,297	1,295	1,064	742,341
Contracted Instructional Services	40	173	235	22,912
School Administration	666	580	599	380,870
Materials/Supplies/Operating Capital Outlay	98	135	240	56,239
Food Service	583	450	548	333,511
Operation and Maintenance of Plant	1,288	1,292	971	737,152
Other School-Level Support Services	121	157	236	69,431
<b>TOTAL SCHOOL COSTS **</b>	<b>10,865</b>	<b>10,554</b>	<b>8,788</b>	<b>6,217,396</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,138,677.11 or \$535 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$68,302 for the school and \$5,779,408 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	6,023	5,690	4,109	2,452,370
ESOL	4,812	6,368	5,016	157,824
Exceptional Programs	9,566	8,734	7,544	1,264,746
Career Education Programs	-	2,025	4,139	-
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	0	1	<i>Not Available from State Data Base</i>	249
Computer Hardware & Software	1	1	<i>Not Available from State Data Base</i>	600
Other Instructional Materials	87	120	<i>Not Available from State Data Base</i>	50,113
Other Materials and Supplies	9	13	<i>Not Available from State Data Base</i>	5,277
<b>Library Media Materials</b>	-	-	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

2018-2019 SCHOOL FINANCIAL REPORT

Suncoast Technical College

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	726,166	8.37	40,154,377	8.37	3,531,298,510	13.38
State/Local (excludes Lottery)	7,948,889	91.59	439,545,160	91.59	22,820,063,633	86.49
Educational Enhancement (Lottery) Trust Fund	2,767	0.03	152,994	0.03	9,711,526	0.04
Private	1,086	0.01	60,052	0.01	23,411,811	0.09
<b>Total</b>	<b>8,678,908</b>	<b>100.00</b>	<b>479,912,583</b>	<b>100.00</b>	<b>26,384,485,480</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	8,102	6,472	4,895	1,152,861
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	17,528	1,295	1,064	2,494,054
Contracted Instructional Services	121	173	235	17,264
School Administration	14,343	580	599	2,040,832
Materials/Supplies/Operating Capital Outlay	1,136	135	240	161,651
Food Service	353	450	548	50,249
Operation and Maintenance of Plant	18,229	1,292	971	2,593,760
Other School-Level Support Services	1,182	157	236	168,237
<b>TOTAL SCHOOL COSTS **</b>	<b>60,994</b>	<b>10,554</b>	<b>8,788</b>	<b>8,678,908</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,138,677.11 or \$535 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$67,583 for the school and \$5,779,408 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	-	5,690	4,109	521,829
ESOL	-	6,368	5,016	-
Exceptional Programs	6,469	8,734	7,544	247,845
Career Education Programs	3,685	2,025	4,139	383,187
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	338	40	<i>Not Available from State Data Base</i>	48,075
Computer Hardware & Software	301	36	<i>Not Available from State Data Base</i>	42,861
Other Instructional Materials	2,199	261	<i>Not Available from State Data Base</i>	312,979
Other Materials and Supplies	(1,711)	(203)	<i>Not Available from State Data Base</i>	(243,485)
<b>Library Media Materials</b>	<b>9</b>	<b>1</b>	<i>Not Available from State Data Base</i>	<b>1,221</b>

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

2018-2019 SCHOOL FINANCIAL REPORT

Venice Middle School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	626,422	8.37	40,154,377	8.37	3,531,298,510	13.38
State/Local (excludes Lottery)	6,857,052	91.59	439,545,160	91.59	22,820,063,633	86.49
Educational Enhancement (Lottery) Trust Fund	2,387	0.03	152,994	0.03	9,711,526	0.04
Private	937	0.01	60,052	0.01	23,411,811	0.09
<b>Total</b>	<b>7,486,797</b>	<b>100.00</b>	<b>479,912,583</b>	<b>100.00</b>	<b>26,384,485,480</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,981	6,472	4,895	4,705,538
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,184	1,295	1,064	931,669
Contracted Instructional Services	47	173	235	37,009
School Administration	508	580	599	399,492
Materials/Supplies/Operating Capital Outlay	132	135	240	104,043
Food Service	373	450	548	293,162
Operation and Maintenance of Plant	1,181	1,292	971	928,845
Other School-Level Support Services	111	157	236	87,039
<b>TOTAL SCHOOL COSTS **</b>	<b>9,517</b>	<b>10,554</b>	<b>8,788</b>	<b>7,486,797</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,138,677.11 or \$535 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$98,985 for the school and \$5,779,408 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	5,420	5,690	4,109	3,242,155
ESOL	10,283	6,368	5,016	140,677
Exceptional Programs	7,562	8,734	7,544	1,322,706
Career Education Programs	-	2,025	4,139	-
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	9	10	<i>Not Available from State Data Base</i>	7,468
Computer Hardware & Software	3	3	<i>Not Available from State Data Base</i>	2,366
Other Instructional Materials	52	53	<i>Not Available from State Data Base</i>	41,098
Other Materials and Supplies	67	68	<i>Not Available from State Data Base</i>	52,751
<b>Library Media Materials</b>	<b>0</b>	<b>0</b>	<i>Not Available from State Data Base</i>	<b>360</b>

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

2018-2019 SCHOOL FINANCIAL REPORT

Glenallen Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	661,097	8.37	40,154,377	8.37	3,531,298,510	13.38
State/Local (excludes Lottery)	7,236,625	91.59	439,545,160	91.59	22,820,063,633	86.49
Educational Enhancement (Lottery) Trust Fund	2,519	0.03	152,994	0.03	9,711,526	0.04
Private	989	0.01	60,052	0.01	23,411,811	0.09
<b>Total</b>	<b>7,901,230</b>	<b>100.00</b>	<b>479,912,583</b>	<b>100.00</b>	<b>26,384,485,480</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	7,281	6,472	4,895	5,090,051
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,292	1,295	1,064	903,567
Contracted Instructional Services	53	173	235	37,059
School Administration	471	580	599	329,078
Materials/Supplies/Operating Capital Outlay	191	135	240	133,347
Food Service	622	450	548	435,183
Operation and Maintenance of Plant	1,271	1,292	971	888,548
Other School-Level Support Services	121	157	236	84,397
<b>TOTAL SCHOOL COSTS **</b>	<b>11,302</b>	<b>10,554</b>	<b>8,788</b>	<b>7,901,230</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,138,677.11 or \$535 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$127,742 for the school and \$5,779,408 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	6,193	5,690	4,109	2,866,518
ESOL	4,790	6,368	5,016	158,253
Exceptional Programs	10,163	8,734	7,544	2,065,280
Career Education Programs	-	2,025	4,139	-
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	13	9	<i>Not Available from State Data Base</i>	9,172
Computer Hardware & Software	3	2	<i>Not Available from State Data Base</i>	2,271
Other Instructional Materials	163	115	<i>Not Available from State Data Base</i>	113,858
Other Materials and Supplies	6	4	<i>Not Available from State Data Base</i>	4,191
<b>Library Media Materials</b>	<b>6</b>	<b>4</b>	<i>Not Available from State Data Base</i>	<b>3,854</b>

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**2018-2019 SCHOOL FINANCIAL REPORT**

**Lakeview Elementary School**

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	512,442	8.37	40,154,377	8.37	3,531,298,510	13.38
State/Local (excludes Lottery)	5,609,384	91.59	439,545,160	91.59	22,820,063,633	86.49
Educational Enhancement (Lottery) Trust Fund	1,952	0.03	152,994	0.03	9,711,526	0.04
Private	766	0.01	60,052	0.01	23,411,811	0.09
<b>Total</b>	<b>6,124,545</b>	<b>100.00</b>	<b>479,912,583</b>	<b>100.00</b>	<b>26,384,485,480</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,567	6,472	4,895	3,953,006
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,026	1,295	1,064	617,519
Contracted Instructional Services	41	173	235	24,425
School Administration	497	580	599	298,932
Materials/Supplies/Operating Capital Outlay	100	135	240	60,275
Food Service	596	450	548	358,592
Operation and Maintenance of Plant	1,235	1,292	971	743,154
Other School-Level Support Services	114	157	236	68,642
<b>TOTAL SCHOOL COSTS **</b>	<b>10,176</b>	<b>10,554</b>	<b>8,788</b>	<b>6,124,545</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,138,677.11 or \$535 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$63,981 for the school and \$5,779,408 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	5,937	5,690	4,109	2,855,765
ESOL	5,648	6,368	5,016	32,817
Exceptional Programs	9,245	8,734	7,544	1,064,424
Career Education Programs	-	2,025	4,139	-
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	-	-	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	4	6	<i>Not Available from State Data Base</i>	2,647
Other Instructional Materials	82	110	<i>Not Available from State Data Base</i>	49,256
Other Materials and Supplies	11	15	<i>Not Available from State Data Base</i>	6,603
<b>Library Media Materials</b>	<b>3</b>	<b>4</b>	<i>Not Available from State Data Base</i>	<b>1,769</b>

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**2018-2019 SCHOOL FINANCIAL REPORT**

**Taylor Ranch Elementary School**

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	620,746	8.37	40,154,377	8.37	3,531,298,510	13.38
State/Local (excludes Lottery)	6,794,922	91.59	439,545,160	91.59	22,820,063,633	86.49
Educational Enhancement (Lottery) Trust Fund	2,365	0.03	152,994	0.03	9,711,526	0.04
Private	928	0.01	60,052	0.01	23,411,811	0.09
<b>Total</b>	<b>7,418,961</b>	<b>100.00</b>	<b>479,912,583</b>	<b>100.00</b>	<b>26,384,485,480</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,508	6,472	4,895	4,933,106
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	823	1,295	1,064	623,984
Contracted Instructional Services	31	173	235	23,129
School Administration	495	580	599	375,460
Materials/Supplies/Operating Capital Outlay	93	135	240	70,652
Food Service	413	450	548	313,340
Operation and Maintenance of Plant	1,310	1,292	971	993,315
Other School-Level Support Services	113	157	236	85,975
<b>TOTAL SCHOOL COSTS **</b>	<b>9,786</b>	<b>10,554</b>	<b>8,788</b>	<b>7,418,961</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,138,677.11 or \$535 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$86,934 for the school and \$5,779,408 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	5,818	5,690	4,109	3,508,198
ESOL	5,283	6,368	5,016	109,840
Exceptional Programs	9,800	8,734	7,544	1,315,068
Career Education Programs	-	2,025	4,139	-
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	16	23	<i>Not Available from State Data Base</i>	11,988
Computer Hardware & Software	4	6	<i>Not Available from State Data Base</i>	3,396
Other Instructional Materials	71	102	<i>Not Available from State Data Base</i>	53,611
Other Materials and Supplies	2	2	<i>Not Available from State Data Base</i>	1,294
<b>Library Media Materials</b>	<b>0</b>	<b>1</b>	<i>Not Available from State Data Base</i>	<b>362</b>

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

2018-2019 SCHOOL FINANCIAL REPORT

Emma E. Booker Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	582,796	8.37	40,154,377	8.37	3,531,298,510	13.38
State/Local (excludes Lottery)	6,379,508	91.59	439,545,160	91.59	22,820,063,633	86.49
Educational Enhancement (Lottery) Trust Fund	2,221	0.03	152,994	0.03	9,711,526	0.04
Private	872	0.01	60,052	0.01	23,411,811	0.09
<b>Total</b>	<b>6,965,396</b>	<b>100.00</b>	<b>479,912,583</b>	<b>100.00</b>	<b>26,384,485,480</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	7,601	6,472	4,895	4,205,599
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,679	1,295	1,064	928,833
Contracted Instructional Services	54	173	235	29,807
School Administration	662	580	599	366,067
Materials/Supplies/Operating Capital Outlay	226	135	240	125,097
Food Service	844	450	548	467,183
Operation and Maintenance of Plant	1,401	1,292	971	774,910
Other School-Level Support Services	123	157	236	67,900
<b>TOTAL SCHOOL COSTS **</b>	<b>12,590</b>	<b>10,554</b>	<b>8,788</b>	<b>6,965,396</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,138,677.11 or \$535 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$122,624 for the school and \$5,779,408 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	7,032	5,690	4,109	2,582,430
ESOL	5,995	6,368	5,016	229,712
Exceptional Programs	9,434	8,734	7,544	1,393,457
Career Education Programs	-	2,025	4,139	-
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	-	-	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	0	0	<i>Not Available from State Data Base</i>	189
Other Instructional Materials	221	132	<i>Not Available from State Data Base</i>	122,484
Other Materials and Supplies	4	3	<i>Not Available from State Data Base</i>	2,424
<b>Library Media Materials</b>	-	-	<i>Not Available from State Data Base</i>	

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**2018-2019 SCHOOL FINANCIAL REPORT**

**Laurel Nokomis School**

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,077,618	8.37	40,154,377	8.37	3,531,298,510	13.38
State/Local (excludes Lottery)	11,796,021	91.59	439,545,160	91.59	22,820,063,633	86.49
Educational Enhancement (Lottery) Trust Fund	4,106	0.03	152,994	0.03	9,711,526	0.04
Private	1,612	0.01	60,052	0.01	23,411,811	0.09
<b>Total</b>	<b>12,879,357</b>	<b>100.00</b>	<b>479,912,583</b>	<b>100.00</b>	<b>26,384,485,480</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	7,430	6,472	4,895	8,868,085
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,201	1,295	1,064	1,433,908
Contracted Instructional Services	58	173	235	69,396
School Administration	370	580	599	442,043
Materials/Supplies/Operating Capital Outlay	114	135	240	136,460
Food Service	395	450	548	471,528
Operation and Maintenance of Plant	1,100	1,292	971	1,313,344
Other School-Level Support Services	121	157	236	144,593
<b>TOTAL SCHOOL COSTS **</b>	<b>10,789</b>	<b>10,554</b>	<b>8,788</b>	<b>12,879,357</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,138,677.11 or \$535 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$214,184 for the school and \$5,779,408 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	6,282	5,690	4,109	5,179,172
ESOL	5,782	6,368	5,016	141,071
Exceptional Programs	10,290	8,734	7,544	3,547,842
Career Education Programs	-	2,025	4,139	-
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	9	10	<i>Not Available from State Data Base</i>	10,294
Computer Hardware & Software	1	1	<i>Not Available from State Data Base</i>	1,117
Other Instructional Materials	83	98	<i>Not Available from State Data Base</i>	99,330
Other Materials and Supplies	20	24	<i>Not Available from State Data Base</i>	23,805
<b>Library Media Materials</b>	<b>2</b>	<b>2</b>	<i>Not Available from State Data Base</i>	<b>1,914</b>

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**2018-2019 SCHOOL FINANCIAL REPORT**

**Toledo Blade Elementary School**

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	593,165	8.37	40,154,377	8.37	3,531,298,510	13.38
State/Local (excludes Lottery)	6,493,011	91.59	439,545,160	91.59	22,820,063,633	86.49
Educational Enhancement (Lottery) Trust Fund	2,260	0.03	152,994	0.03	9,711,526	0.04
Private	887	0.01	60,052	0.01	23,411,811	0.09
<b>Total</b>	<b>7,089,323</b>	<b>100.00</b>	<b>479,912,583</b>	<b>100.00</b>	<b>26,384,485,480</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,214	6,472	4,895	4,677,503
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	916	1,295	1,064	689,487
Contracted Instructional Services	63	173	235	47,055
School Administration	466	580	599	350,787
Materials/Supplies/Operating Capital Outlay	69	135	240	51,984
Food Service	441	450	548	331,569
Operation and Maintenance of Plant	1,141	1,292	971	859,080
Other School-Level Support Services	109	157	236	81,858
<b>TOTAL SCHOOL COSTS **</b>	<b>9,419</b>	<b>10,554</b>	<b>8,788</b>	<b>7,089,323</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,138,677.11 or \$535 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$89,736 for the school and \$5,779,408 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	5,527	5,690	4,109	2,980,783
ESOL	5,296	6,368	5,016	135,104
Exceptional Programs	8,314	8,734	7,544	1,561,616
Career Education Programs	-	2,025	4,139	-
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	-	-	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	1	2	<i>Not Available from State Data Base</i>	579
Other Instructional Materials	69	136	<i>Not Available from State Data Base</i>	52,355
Other Materials and Supplies	(3)	(6)	<i>Not Available from State Data Base</i>	(2,334)
<b>Library Media Materials</b>	<b>2</b>	<b>4</b>	<i>Not Available from State Data Base</i>	<b>1,385</b>

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

2018-2019 SCHOOL FINANCIAL REPORT

Atwater Elementary

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	578,285	8.37	40,154,377	8.37	3,531,298,510	13.38
State/Local (excludes Lottery)	6,330,124	91.59	439,545,160	91.59	22,820,063,633	86.49
Educational Enhancement (Lottery) Trust Fund	2,203	0.03	152,994	0.03	9,711,526	0.04
Private	865	0.01	60,052	0.01	23,411,811	0.09
<b>Total</b>	<b>6,911,477</b>	<b>100.00</b>	<b>479,912,583</b>	<b>100.00</b>	<b>26,384,485,480</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,409	6,472	4,895	4,280,539
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,405	1,295	1,064	938,203
Contracted Instructional Services	56	173	235	37,518
School Administration	470	580	599	313,829
Materials/Supplies/Operating Capital Outlay	163	135	240	108,853
Food Service	521	450	548	348,270
Operation and Maintenance of Plant	1,203	1,292	971	803,524
Other School-Level Support Services	121	157	236	80,741
<b>TOTAL SCHOOL COSTS **</b>	<b>10,348</b>	<b>10,554</b>	<b>8,788</b>	<b>6,911,477</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,138,677.11 or \$535 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$93,932 for the school and \$5,779,408 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	5,569	5,690	4,109	2,755,699
ESOL	5,989	6,368	5,016	253,742
Exceptional Programs	9,720	8,734	7,544	1,271,098
Career Education Programs	-	2,025	4,139	-
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	14	12	<i>Not Available from State Data Base</i>	9,674
Computer Hardware & Software	14	12	<i>Not Available from State Data Base</i>	9,298
Other Instructional Materials	121	101	<i>Not Available from State Data Base</i>	81,124
Other Materials and Supplies	13	11	<i>Not Available from State Data Base</i>	8,758
<b>Library Media Materials</b>	-	-	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**2018-2019 SCHOOL FINANCIAL REPORT**

**North Port High**

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,621,320	8.37	40,154,377	8.37	3,531,298,510	13.38
State/Local (excludes Lottery)	17,747,584	91.59	439,545,160	91.59	22,820,063,633	86.49
Educational Enhancement (Lottery) Trust Fund	6,177	0.03	152,994	0.03	9,711,526	0.04
Private	2,425	0.01	60,052	0.01	23,411,811	0.09
<b>Total</b>	<b>19,377,506</b>	<b>100.00</b>	<b>479,912,583</b>	<b>100.00</b>	<b>26,384,485,480</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,294	6,472	4,895	11,686,021
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,057	1,295	1,064	2,332,747
Contracted Instructional Services	100	173	235	220,192
School Administration	473	580	599	1,045,058
Materials/Supplies/Operating Capital Outlay	149	135	240	329,942
Food Service	358	450	548	790,340
Operation and Maintenance of Plant	1,130	1,292	971	2,493,431
Other School-Level Support Services	217	157	236	479,775
<b>TOTAL SCHOOL COSTS **</b>	<b>8,778</b>	<b>10,554</b>	<b>8,788</b>	<b>19,377,506</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,138,677.11 or \$535 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$214,519 for the school and \$5,779,408 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	4,960	5,690	4,109	8,283,586
ESOL	6,318	6,368	5,016	232,759
Exceptional Programs	8,932	8,734	7,544	2,893,055
Career Education Programs	1,568	2,025	4,139	276,621
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	16	15	<i>Not Available from State Data Base</i>	36,499
Computer Hardware & Software	20	18	<i>Not Available from State Data Base</i>	44,749
Other Instructional Materials	94	85	<i>Not Available from State Data Base</i>	208,432
Other Materials and Supplies	17	15	<i>Not Available from State Data Base</i>	37,108
<b>Library Media Materials</b>	<b>1</b>	<b>1</b>	<i>Not Available from State Data Base</i>	<b>3,155</b>

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**2018-2019 SCHOOL FINANCIAL REPORT**

**Heron Creek Middle School**

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	708,808	8.37	40,154,377	8.37	3,531,298,510	13.38
State/Local (excludes Lottery)	7,758,888	91.59	439,545,160	91.59	22,820,063,633	86.49
Educational Enhancement (Lottery) Trust Fund	2,701	0.03	152,994	0.03	9,711,526	0.04
Private	1,060	0.01	60,052	0.01	23,411,811	0.09
<b>Total</b>	<b>8,471,457</b>	<b>100.00</b>	<b>479,912,583</b>	<b>100.00</b>	<b>26,384,485,480</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,931	6,472	4,895	5,112,872
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,257	1,295	1,064	1,083,815
Contracted Instructional Services	91	173	235	78,334
School Administration	441	580	599	380,174
Materials/Supplies/Operating Capital Outlay	117	135	240	100,715
Food Service	514	450	548	442,832
Operation and Maintenance of Plant	1,340	1,292	971	1,154,861
Other School-Level Support Services	137	157	236	117,854
<b>TOTAL SCHOOL COSTS **</b>	<b>9,828</b>	<b>10,554</b>	<b>8,788</b>	<b>8,471,457</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,138,677.11 or \$535 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$118,048 for the school and \$5,779,408 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	5,127	5,690	4,109	3,330,301
ESOL	6,316	6,368	5,016	173,881
Exceptional Programs	8,697	8,734	7,544	1,608,690
Career Education Programs	-	2,025	4,139	-
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	0	0	<i>Not Available from State Data Base</i>	140
Computer Hardware & Software	2	3	<i>Not Available from State Data Base</i>	1,873
Other Instructional Materials	91	105	<i>Not Available from State Data Base</i>	78,459
Other Materials and Supplies	23	26	<i>Not Available from State Data Base</i>	19,403
<b>Library Media Materials</b>	<b>1</b>	<b>1</b>	<i>Not Available from State Data Base</i>	<b>840</b>

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

2018-2019 SCHOOL FINANCIAL REPORT

Cranberry Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	657,106	8.37	40,154,377	8.37	3,531,298,510	13.38
State/Local (excludes Lottery)	7,192,935	91.59	439,545,160	91.59	22,820,063,633	86.49
Educational Enhancement (Lottery) Trust Fund	2,504	0.03	152,994	0.03	9,711,526	0.04
Private	983	0.01	60,052	0.01	23,411,811	0.09
<b>Total</b>	<b>7,853,528</b>	<b>100.00</b>	<b>479,912,583</b>	<b>100.00</b>	<b>26,384,485,480</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	7,547	6,472	4,895	5,202,905
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,027	1,295	1,064	708,110
Contracted Instructional Services	75	173	235	51,403
School Administration	641	580	599	441,890
Materials/Supplies/Operating Capital Outlay	124	135	240	85,781
Food Service	469	450	548	323,054
Operation and Maintenance of Plant	1,388	1,292	971	957,094
Other School-Level Support Services	121	157	236	83,291
<b>TOTAL SCHOOL COSTS **</b>	<b>11,392</b>	<b>10,554</b>	<b>8,788</b>	<b>7,853,528</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,138,677.11 or \$535 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$78,129 for the school and \$5,779,408 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	6,504	5,690	4,109	3,230,318
ESOL	5,583	6,368	5,016	149,066
Exceptional Programs	10,984	8,734	7,544	1,823,521
Career Education Programs	-	2,025	4,139	-
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	5	6	<i>Not Available from State Data Base</i>	3,508
Computer Hardware & Software	-	-	<i>Not Available from State Data Base</i>	0
Other Instructional Materials	107	117	<i>Not Available from State Data Base</i>	74,054
Other Materials and Supplies	12	13	<i>Not Available from State Data Base</i>	8,220
<b>Library Media Materials</b>	-	-	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**2018-2019 SCHOOL FINANCIAL REPORT**

**Tatum Ridge Elementary School**

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	646,762	8.37	40,154,377	8.37	3,531,298,510	13.38
State/Local (excludes Lottery)	7,079,705	91.59	439,545,160	91.59	22,820,063,633	86.49
Educational Enhancement (Lottery) Trust Fund	2,464	0.03	152,994	0.03	9,711,526	0.04
Private	967	0.01	60,052	0.01	23,411,811	0.09
<b>Total</b>	<b>7,729,899</b>	<b>100.00</b>	<b>479,912,583</b>	<b>100.00</b>	<b>26,384,485,480</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	7,671	6,472	4,895	5,125,008
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,198	1,295	1,064	800,491
Contracted Instructional Services	47	173	235	31,182
School Administration	540	580	599	360,839
Materials/Supplies/Operating Capital Outlay	91	135	240	60,889
Food Service	656	450	548	438,194
Operation and Maintenance of Plant	1,252	1,292	971	836,310
Other School-Level Support Services	115	157	236	76,986
<b>TOTAL SCHOOL COSTS **</b>	<b>11,570</b>	<b>10,554</b>	<b>8,788</b>	<b>7,729,899</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,138,677.11 or \$535 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$143,367 for the school and \$5,779,408 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	6,641	5,690	4,109	3,335,159
ESOL	6,768	6,368	5,016	60,367
Exceptional Programs	11,016	8,734	7,544	1,729,482
Career Education Programs	-	2,025	4,139	-
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	-	-	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	5	7	<i>Not Available from State Data Base</i>	3,180
Other Instructional Materials	117	173	<i>Not Available from State Data Base</i>	78,157
Other Materials and Supplies	(33)	(50)	<i>Not Available from State Data Base</i>	(22,355)
<b>Library Media Materials</b>	<b>3</b>	<b>4</b>	<i>Not Available from State Data Base</i>	<b>1,907</b>

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**2018-2019 SCHOOL FINANCIAL REPORT**

**Woodland Middle School**

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	670,672	8.37	40,154,377	8.37	3,531,298,510	13.38
State/Local (excludes Lottery)	7,341,434	91.59	439,545,160	91.59	22,820,063,633	86.49
Educational Enhancement (Lottery) Trust Fund	2,555	0.03	152,994	0.03	9,711,526	0.04
Private	1,003	0.01	60,052	0.01	23,411,811	0.09
<b>Total</b>	<b>8,015,665</b>	<b>100.00</b>	<b>479,912,583</b>	<b>100.00</b>	<b>26,384,485,480</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,948	6,472	4,895	4,638,121
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,114	1,295	1,064	1,044,323
Contracted Instructional Services	49	173	235	45,994
School Administration	497	580	599	465,857
Materials/Supplies/Operating Capital Outlay	92	135	240	86,039
Food Service	588	450	548	551,425
Operation and Maintenance of Plant	1,156	1,292	971	1,083,117
Other School-Level Support Services	108	157	236	100,789
<b>TOTAL SCHOOL COSTS **</b>	<b>8,552</b>	<b>10,554</b>	<b>8,788</b>	<b>8,015,665</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,138,677.11 or \$535 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$174,265 for the school and \$5,779,408 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	4,505	5,690	4,109	3,162,665
ESOL	6,654	6,368	5,016	149,376
Exceptional Programs	6,232	8,734	7,544	1,326,080
Career Education Programs	-	2,025	4,139	-
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	12	18	<i>Not Available from State Data Base</i>	11,207
Computer Hardware & Software	4	6	<i>Not Available from State Data Base</i>	3,870
Other Instructional Materials	68	100	<i>Not Available from State Data Base</i>	63,445
Other Materials and Supplies	7	11	<i>Not Available from State Data Base</i>	6,917
<b>Library Media Materials</b>	<b>1</b>	<b>1</b>	<i>Not Available from State Data Base</i>	<b>600</b>

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**2018-2019 SCHOOL FINANCIAL REPORT**

**Children First**

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	8,184	8.37	40,154,377	8.37	3,531,298,510	13.38
State/Local (excludes Lottery)	89,588	91.59	439,545,160	91.59	22,820,063,633	86.49
Educational Enhancement (Lottery) Trust Fund	31	0.03	152,994	0.03	9,711,526	0.04
Private	12	0.01	60,052	0.01	23,411,811	0.09
<b>Total</b>	<b>97,816</b>	<b>100.00</b>	<b>479,912,583</b>	<b>100.00</b>	<b>26,384,485,480</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	-	6,472	4,895	4
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	140	1,295	1,064	2,213
Contracted Instructional Services	5,950	173	235	93,889
School Administration	7	580	599	108
Materials/Supplies/Operating Capital Outlay		135	240	4
Food Service	-	450	548	-
Operation and Maintenance of Plant	-	1,292	971	-
Other School-Level Support Services	101	157	236	1,598
<b>TOTAL SCHOOL COSTS **</b>	<b>6,198</b>	<b>10,554</b>	<b>8,788</b>	<b>97,816</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,138,677.11 or \$535 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$0 for the school and \$5,779,408 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	-	5,690	4,109	-
ESOL	-	6,368	5,016	-
Exceptional Programs	-	8,734	7,544	4
Career Education Programs	-	2,025	4,139	-
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	-	-	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	-	-	<i>Not Available from State Data Base</i>	0
Other Instructional Materials	-	-	<i>Not Available from State Data Base</i>	0
Other Materials and Supplies	-	135	<i>Not Available from State Data Base</i>	4
<b>Library Media Materials</b>	-	-	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**2018-2019 SCHOOL FINANCIAL REPORT**

**Pinnacle Academy, Inc.**

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	3,620	8.37	40,154,377	8.37	3,531,298,510	13.38
State/Local (excludes Lottery)	39,629	91.59	439,545,160	91.59	22,820,063,633	86.49
Educational Enhancement (Lottery) Trust Fund	14	0.03	152,994	0.03	9,711,526	0.04
Private	5	0.01	60,052	0.01	23,411,811	0.09
<b>Total</b>	<b>43,269</b>	<b>100.00</b>	<b>479,912,583</b>	<b>100.00</b>	<b>26,384,485,480</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	1	6,472	4,895	4
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	738	1,295	1,064	2,213
Contracted Instructional Services	13,114	173	235	39,342
School Administration	36	580	599	108
Materials/Supplies/Operating Capital Outlay	1	135	240	4
Food Service	-	450	548	-
Operation and Maintenance of Plant	-	1,292	971	-
Other School-Level Support Services	533	157	236	1,598
<b>TOTAL SCHOOL COSTS **</b>	<b>14,423</b>	<b>10,554</b>	<b>8,788</b>	<b>43,269</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,138,677.11 or \$535 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$0 for the school and \$5,779,408 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	-	5,690	4,109	-
ESOL	-	6,368	5,016	-
Exceptional Programs	1	8,734	7,544	4
Career Education Programs	-	2,025	4,139	-
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	-	-	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	-	-	<i>Not Available from State Data Base</i>	0
Other Instructional Materials	-	-	<i>Not Available from State Data Base</i>	0
Other Materials and Supplies	1	135	<i>Not Available from State Data Base</i>	4
<b>Library Media Materials</b>	-	-	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**2018-2019 SCHOOL FINANCIAL REPORT**

**The Florida Center for Child and Family**

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	9,913	8.37	40,154,377	8.37	3,531,298,510	13.38
State/Local (excludes Lottery)	108,514	91.59	439,545,160	91.59	22,820,063,633	86.49
Educational Enhancement (Lottery) Trust Fund	38	0.03	152,994	0.03	9,711,526	0.04
Private	15	0.01	60,052	0.01	23,411,811	0.09
<b>Total</b>	<b>118,480</b>	<b>100.00</b>	<b>479,912,583</b>	<b>100.00</b>	<b>26,384,485,480</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	-	6,472	4,895	4
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	225	1,295	1,064	2,213
Contracted Instructional Services	11,630	173	235	114,553
School Administration	11	580	599	108
Materials/Supplies/Operating Capital Outlay	1	135	240	4
Food Service	-	450	548	-
Operation and Maintenance of Plant	-	1,292	971	-
Other School-Level Support Services	162	157	236	1,598
<b>TOTAL SCHOOL COSTS **</b>	<b>12,029</b>	<b>10,554</b>	<b>8,788</b>	<b>118,480</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,138,677.11 or \$535 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$0 for the school and \$5,779,408 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	-	5,690	4,109	-
ESOL	-	6,368	5,016	-
Exceptional Programs	-	8,734	7,544	4
Career Education Programs	-	2,025	4,139	-
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	-	-	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	-	-	<i>Not Available from State Data Base</i>	0
Other Instructional Materials	-	-	<i>Not Available from State Data Base</i>	0
Other Materials and Supplies	1	135	<i>Not Available from State Data Base</i>	4
<b>Library Media Materials</b>	-	-	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**2018-2019 SCHOOL FINANCIAL REPORT**

**Lamarque Elementary School**

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	835,478	8.37	40,154,377	8.37	3,531,298,510	13.38
State/Local (excludes Lottery)	9,145,462	91.59	439,545,160	91.59	22,820,063,633	86.49
Educational Enhancement (Lottery) Trust Fund	3,183	0.03	152,994	0.03	9,711,526	0.04
Private	1,249	0.01	60,052	0.01	23,411,811	0.09
<b>Total</b>	<b>9,985,373</b>	<b>100.00</b>	<b>479,912,583</b>	<b>100.00</b>	<b>26,384,485,480</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top Revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	7,666	6,472	4,895	6,644,939
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,160	1,295	1,064	1,005,464
Contracted Instructional Services	47	173	235	40,967
School Administration	418	580	599	362,494
Materials/Supplies/Operating Capital Outlay	105	135	240	91,046
Food Service	715	450	548	619,485
Operation and Maintenance of Plant	1,286	1,292	971	1,114,787
Other School-Level Support Services	123	157	236	106,191
<b>TOTAL SCHOOL COSTS **</b>	<b>11,520</b>	<b>10,554</b>	<b>8,788</b>	<b>9,985,373</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,138,677.11 or \$535 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$134,813 for the school and \$5,779,408 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	6,751	5,690	4,109	4,383,244
ESOL	5,716	6,368	5,016	147,996
Exceptional Programs	11,026	8,734	7,544	2,113,699
Career Education Programs	-	2,025	4,139	-
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	0	0	<i>Not Available from State Data Base</i>	299
Computer Hardware & Software	1	2	<i>Not Available from State Data Base</i>	1,064
Other Instructional Materials	88	113	<i>Not Available from State Data Base</i>	76,043
Other Materials and Supplies	16	20	<i>Not Available from State Data Base</i>	13,640
<b>Library Media Materials</b>	-	-	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**2018-2019 SCHOOL FINANCIAL REPORT**

**Community Haven for Adults and Children with D**

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	8,094	8.37	40,154,377	8.37	3,531,298,510	13.38
State/Local (excludes Lottery)	88,595	91.59	439,545,160	91.59	22,820,063,633	86.49
Educational Enhancement (Lottery) Trust Fund	31	0.03	152,994	0.03	9,711,526	0.04
Private	12	0.01	60,052	0.01	23,411,811	0.09
<b>Total</b>	<b>96,731</b>	<b>100.00</b>	<b>479,912,583</b>	<b>100.00</b>	<b>26,384,485,480</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top Revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	-	6,472	4,895	4
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	254	1,295	1,064	2,213
Contracted Instructional Services	10,655	173	235	92,804
School Administration	12	580	599	108
Materials/Supplies/Operating Capital Outlay	-	135	240	4
Food Service	-	450	548	-
Operation and Maintenance of Plant	-	1,292	971	-
Other School-Level Support Services	183	157	236	1,598
<b>TOTAL SCHOOL COSTS **</b>	<b>11,104</b>	<b>10,554</b>	<b>8,788</b>	<b>96,731</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,138,677.11 or \$535 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$0 for the school and \$5,779,408 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	-	5,690	4,109	-
ESOL	-	6,368	5,016	-
Exceptional Programs	-	8,734	7,544	4
Career Education Programs	-	2,025	4,139	-
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	-	-	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	-	-	<i>Not Available from State Data Base</i>	0
Other Instructional Materials	-	-	<i>Not Available from State Data Base</i>	0
Other Materials and Supplies	-	135	<i>Not Available from State Data Base</i>	4
<b>Library Media Materials</b>	-	-	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

2018-2019 SCHOOL FINANCIAL REPORT

Suncoast Polytechnical High School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	336,632	8.37	40,154,377	8.37	3,531,298,510	13.38
State/Local (excludes Lottery)	3,684,907	91.59	439,545,160	91.59	22,820,063,633	86.49
Educational Enhancement (Lottery) Trust Fund	1,283	0.03	152,994	0.03	9,711,526	0.04
Private	503	0.01	60,052	0.01	23,411,811	0.09
<b>Total</b>	<b>4,023,325</b>	<b>100.00</b>	<b>479,912,583</b>	<b>100.00</b>	<b>26,384,485,480</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top Revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,779	6,472	4,895	2,371,251
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,150	1,295	1,064	570,631
Contracted Instructional Services	98	173	235	48,556
School Administration	633	580	599	313,912
Materials/Supplies/Operating Capital Outlay	197	135	240	97,826
Food Service	93	450	548	46,146
Operation and Maintenance of Plant	977	1,292	971	484,542
Other School-Level Support Services	182	157	236	90,461
<b>TOTAL SCHOOL COSTS **</b>	<b>8,109</b>	<b>10,554</b>	<b>8,788</b>	<b>4,023,325</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,138,677.11 or \$535 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$31,587 for the school and \$5,779,408 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	5,073	5,690	4,109	2,138,472
ESOL	-	6,368	5,016	-
Exceptional Programs	8,263	8,734	7,544	143,521
Career Education Programs	1,558	2,025	4,139	89,258
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	50	34	<i>Not Available from State Data Base</i>	24,624
Computer Hardware & Software	20	14	<i>Not Available from State Data Base</i>	9,966
Other Instructional Materials	73	50	<i>Not Available from State Data Base</i>	36,018
Other Materials and Supplies	55	38	<i>Not Available from State Data Base</i>	27,217
<b>Library Media Materials</b>	-	-	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

2018-2019 SCHOOL FINANCIAL REPORT

Sarasota Virtual School-7001

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	27,366	8.37	40,154,377	8.37	3,531,298,510	13.38
State/Local (excludes Lottery)	299,556	91.59	439,545,160	91.59	22,820,063,633	86.49
Educational Enhancement (Lottery) Trust Fund	104	0.03	152,994	0.03	9,711,526	0.04
Private	41	0.01	60,052	0.01	23,411,811	0.09
<b>Total</b>	<b>327,067</b>	<b>100.00</b>	<b>479,912,583</b>	<b>100.00</b>	<b>26,384,485,480</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top Revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	-	6,472	4,895	3
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	2,541	1,295	1,064	83,378
Contracted Instructional Services	4,868	173	235	159,718
School Administration	3	580	599	108
Materials/Supplies/Operating Capital Outlay	11	135	240	3
Food Service	-	450	548	-
Operation and Maintenance of Plant	-	1,292	971	-
Other School-Level Support Services	2,556	157	236	83,857
<b>TOTAL SCHOOL COSTS **</b>	<b>9,979</b>	<b>10,554</b>	<b>8,788</b>	<b>327,067</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,138,677.11 or \$535 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$0 for the school and \$5,779,408 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	-	5,690	4,109	3
ESOL	-	6,368	5,016	-
Exceptional Programs	-	8,734	7,544	-
Career Education Programs	-	2,025	4,139	-
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	-	-	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	-	-	<i>Not Available from State Data Base</i>	0
Other Instructional Materials	-	-	<i>Not Available from State Data Base</i>	0
Other Materials and Supplies	11	135	<i>Not Available from State Data Base</i>	3
<b>Library Media Materials</b>	-	-	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**2018-2019 SCHOOL FINANCIAL REPORT**

**Sarasota Virtual School-7004**

<b>REVENUES</b>	<b>SCHOOL* [1]</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
Federal	93,925	8.37	40,154,377	8.37	3,531,298,510	13.38
State/Local (excludes Lottery)	1,028,143	91.59	439,545,160	91.59	22,820,063,633	86.49
Educational Enhancement (Lottery) Trust Fund	358	0.03	152,994	0.03	9,711,526	0.04
Private	140	0.01	60,052	0.01	23,411,811	0.09
<b>Total</b>	<b>1,122,567</b>	<b>100.00</b>	<b>479,912,583</b>	<b>100.00</b>	<b>26,384,485,480</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top Revenue.

<b>K-12 OPERATING COSTS **</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT ***</b>	<b>STATE ***</b>	
Teachers/Teachers Aides (Salaries/Benefits)	2,605	6,472	4,895	553,527
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	599	1,295	1,064	127,330
Contracted Instructional Services	1,660	173	235	352,668
School Administration	8	580	599	1,633
Materials/Supplies/Operating Capital Outlay	24	135	240	5,104
Food Service	-	450	548	-
Operation and Maintenance of Plant	317	1,292	971	67,374
Other School-Level Support Services	70	157	236	14,931
<b>TOTAL SCHOOL COSTS **</b>	<b>5,283</b>	<b>10,554</b>	<b>8,788</b>	<b>1,122,567</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,138,677.11 or \$535 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$0 for the school and \$5,779,408 for the District are included in "Teachers/Teacher Aides".

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	2,805	5,690	4,109	435,036
ESOL	-	6,368	5,016	-
Exceptional Programs	2,135	8,734	7,544	118,490
Career Education Programs	-	2,025	4,139	-
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	-	-	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	16	90	<i>Not Available from State Data Base</i>	3,411
Other Instructional Materials	8	44	<i>Not Available from State Data Base</i>	1,656
Other Materials and Supplies	0	1	<i>Not Available from State Data Base</i>	37
<b>Library Media Materials</b>	-	-	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.