

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

2017-2018 SCHOOL FINANCIAL REPORT

Alta Vista Elementary

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	586,356	8.30	38,443,116	8.30	3,417,824,301	13.34
State/Local (excludes Lottery)	6,474,902	91.65	424,512,477	91.65	22,171,281,118	86.56
Educational Enhancement (Lottery) Trust Fund	1,212	0.02	79,472	0.02	5,024,625	0.02
Private	2,118	0.03	138,849	0.03	19,871,211	0.08
<b>Total</b>	<b>7,064,588</b>	<b>100.00</b>	<b>463,173,914</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top Revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	7,361	6,390	4,833	4,300,392
Substitute Teachers (Salaries/Benefits)	Footnote [4]		Not Available from State Data Base	District Records
Other Instructional Personnel ****	1,143	1,170	991	667,913
Contracted Instructional Services	61	209	222	35,705
School Administration	668	573	582	390,001
Materials/Supplies/Operating Capital Outlay	144	117	234	84,246
Food Service	1,100	476	518	642,504
Operation and Maintenance of Plant	1,483	1,291	925	866,561
Other School-Level Support Services	132	150	219	77,266
<b>TOTAL SCHOOL COSTS **</b>	<b>12,092</b>	<b>10,376</b>	<b>8,524</b>	<b>7,064,588</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,756,463 or \$529 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$123,042 for the school and \$5,278,125 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	7,110	5,591	4,051	2,687,858
ESOL	5,365	6,195	4,912	440,651
Exceptional Programs	9,450	8,560	7,559	1,171,883
Career Education Programs	-	4,478	4,201	-
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	0	0	Not Available from State Data Base	77
Computer Hardware & Software	5	4	Not Available from State Data Base	2,953
Other Instructional Materials	141	115	Not Available from State Data Base	82,760
Other Materials and Supplies	(3)	(2)	Not Available from State Data Base	(1,545)
<b>Library Media Materials</b>	-	-	Not Available from State Data Base	-

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

2017-2018 SCHOOL FINANCIAL REPORT

Pine View School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,413,296	8.30	38,443,116	8.30	3,417,824,301	13.34
State/Local (excludes Lottery)	15,606,484	91.65	424,512,477	91.65	22,171,281,118	86.56
Educational Enhancement (Lottery) Trust Fund	2,922	0.02	79,472	0.02	5,024,625	0.02
Private	5,105	0.03	138,849	0.03	19,871,211	0.08
<b>Total</b>	<b>17,027,806</b>	<b>100.00</b>	<b>463,173,914</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,760	6,390	4,833	10,873,712
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,011	1,170	991	1,908,312
Contracted Instructional Services	99	209	222	186,787
School Administration	529	573	582	998,450
Materials/Supplies/Operating Capital Outlay	188	117	234	354,892
Food Service	253	476	518	478,474
Operation and Maintenance of Plant	976	1,291	925	1,843,107
Other School-Level Support Services	203	150	219	384,072
<b>TOTAL SCHOOL COSTS **</b>	<b>9,019</b>	<b>10,376</b>	<b>8,524</b>	<b>17,027,806</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,756,463 or \$529 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$123,042 for the school and \$5,278,125 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	-	5,591	4,051	-
ESOL	-	6,195	4,912	-
Exceptional Programs	5,761	8,560	7,559	10,873,712
Career Education Programs	-	4,478	4,201	-
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	47	29	<i>Not Available from State Data Base</i>	88,912
Computer Hardware & Software	4	3	<i>Not Available from State Data Base</i>	7,629
Other Instructional Materials	112	70	<i>Not Available from State Data Base</i>	212,048
Other Materials and Supplies	23	14	<i>Not Available from State Data Base</i>	43,702
<b>Library Media Materials</b>	<b>1</b>	<b>1</b>	<i>Not Available from State Data Base</i>	<b>2,601</b>

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

2017-2018 SCHOOL FINANCIAL REPORT

Sarasota Middle School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	926,612	8.30	38,443,116	8.30	3,417,824,301	13.34
State/Local (excludes Lottery)	10,232,220	91.65	424,512,477	91.65	22,171,281,118	86.56
Educational Enhancement (Lottery) Trust Fund	1,916	0.02	79,472	0.02	5,024,625	0.02
Private	3,347	0.03	138,849	0.03	19,871,211	0.08
<b>Total</b>	<b>11,164,094</b>	<b>100.00</b>	<b>463,173,914</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,070	6,390	4,833	7,438,653
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	896	1,170	991	1,097,692
Contracted Instructional Services	104	209	222	127,725
School Administration	341	573	582	417,786
Materials/Supplies/Operating Capital Outlay	87	117	234	106,602
Food Service	574	476	518	703,193
Operation and Maintenance of Plant	926	1,291	925	1,134,662
Other School-Level Support Services	112	150	219	137,781
<b>TOTAL SCHOOL COSTS **</b>	<b>9,110</b>	<b>10,376</b>	<b>8,524</b>	<b>11,164,094</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,756,463 or \$529 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$123,042 for the school and \$5,278,125 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	5,517	5,591	4,051	3,322,647
ESOL	8,437	6,195	4,912	144,183
Exceptional Programs	6,552	8,560	7,559	3,971,823
Career Education Programs	-	4,478	4,201	-
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	-	-	<i>Not Available from State Data Base</i>	-
Computer Hardware & Software	15	20	<i>Not Available from State Data Base</i>	17,867
Other Instructional Materials	57	76	<i>Not Available from State Data Base</i>	69,266
Other Materials and Supplies	15	20	<i>Not Available from State Data Base</i>	18,206
<b>Library Media Materials</b>	<b>1</b>	<b>1</b>	<i>Not Available from State Data Base</i>	<b>1,263</b>

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
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2017-2018 SCHOOL FINANCIAL REPORT

Sarasota High School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,416,546	8.30	38,443,116	8.30	3,417,824,301	13.34
State/Local (excludes Lottery)	15,642,368	91.65	424,512,477	91.65	22,171,281,118	86.56
Educational Enhancement (Lottery) Trust Fund	2,928	0.02	79,472	0.02	5,024,625	0.02
Private	5,116	0.03	138,849	0.03	19,871,211	0.08
<b>Total</b>	<b>17,066,959</b>	<b>100.00</b>	<b>463,173,914</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,964	6,390	4,833	9,887,933
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	942	1,170	991	1,876,390
Contracted Instructional Services	180	209	222	357,871
School Administration	475	573	582	945,364
Materials/Supplies/Operating Capital Outlay	132	117	234	263,714
Food Service	380	476	518	756,386
Operation and Maintenance of Plant	1,275	1,291	925	2,539,402
Other School-Level Support Services	221	150	219	439,899
<b>TOTAL SCHOOL COSTS **</b>	<b>8,569</b>	<b>10,376</b>	<b>8,524</b>	<b>17,066,959</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,756,463 or \$529 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$123,042 for the school and \$5,278,125 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	4,615	5,591	4,051	6,437,666
ESOL	6,039	6,195	4,912	388,278
Exceptional Programs	6,120	8,560	7,559	2,523,781
Career Education Programs	4,469	4,478	4,201	538,208
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	15	14	<i>Not Available from State Data Base</i>	30,897
Computer Hardware & Software	31	28	<i>Not Available from State Data Base</i>	62,814
Other Instructional Materials	63	56	<i>Not Available from State Data Base</i>	126,483
Other Materials and Supplies	22	19	<i>Not Available from State Data Base</i>	43,520
<b>Library Media Materials</b>	-	-	<i>Not Available from State Data Base</i>	-

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**2017-2018 SCHOOL FINANCIAL REPORT**

**Bay Haven School of Basics Plus**

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	443,936	8.30	38,443,116	8.30	3,417,824,301	13.34
State/Local (excludes Lottery)	4,902,217	91.65	424,512,477	91.65	22,171,281,118	86.56
Educational Enhancement (Lottery) Trust Fund	918	0.02	79,472	0.02	5,024,625	0.02
Private	1,603	0.03	138,849	0.03	19,871,211	0.08
<b>Total</b>	<b>5,348,674</b>	<b>100.00</b>	<b>463,173,914</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,747	6,390	4,833	3,482,232
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	766	1,170	991	464,003
Contracted Instructional Services	54	209	222	32,601
School Administration	528	573	582	319,635
Materials/Supplies/Operating Capital Outlay	70	117	234	42,515
Food Service	408	476	518	247,195
Operation and Maintenance of Plant	1,145	1,291	925	693,974
Other School-Level Support Services	110	150	219	66,519
<b>TOTAL SCHOOL COSTS **</b>	<b>8,828</b>	<b>10,376</b>	<b>8,524</b>	<b>5,348,674</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,756,463 or \$529 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$123,042 for the school and \$5,278,125 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	5,330	5,591	4,051	2,781,223
ESOL	5,005	6,195	4,912	51,754
Exceptional Programs	8,793	8,560	7,559	649,255
Career Education Programs	-	4,478	4,201	-
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	6	9	<i>Not Available from State Data Base</i>	3,376
Computer Hardware & Software	0	1	<i>Not Available from State Data Base</i>	293
Other Instructional Materials	66	110	<i>Not Available from State Data Base</i>	40,018
Other Materials and Supplies	(2)	(3)	<i>Not Available from State Data Base</i>	(1,171)
<b>Library Media Materials</b>	-	-	<i>Not Available from State Data Base</i>	-

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**2017-2018 SCHOOL FINANCIAL REPORT**

**Booker Middle School**

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	777,989	8.30	38,443,116	8.30	3,417,824,301	13.34
State/Local (excludes Lottery)	8,591,028	91.65	424,512,477	91.65	22,171,281,118	86.56
Educational Enhancement (Lottery) Trust Fund	1,608	0.02	79,472	0.02	5,024,625	0.02
Private	2,810	0.03	138,849	0.03	19,871,211	0.08
<b>Total</b>	<b>9,373,435</b>	<b>100.00</b>	<b>463,173,914</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,623	6,390	4,833	5,248,822
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,948	1,170	991	1,543,797
Contracted Instructional Services	180	209	222	142,472
School Administration	586	573	582	464,701
Materials/Supplies/Operating Capital Outlay	143	117	234	113,571
Food Service	825	476	518	653,894
Operation and Maintenance of Plant	1,389	1,291	925	1,100,937
Other School-Level Support Services	133	150	219	105,241
<b>TOTAL SCHOOL COSTS **</b>	<b>11,827</b>	<b>10,376</b>	<b>8,524</b>	<b>9,373,435</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,756,463 or \$529 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$123,042 for the school and \$5,278,125 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	5,720	5,591	4,051	2,941,288
ESOL	7,615	6,195	4,912	244,202
Exceptional Programs	8,377	8,560	7,559	2,063,332
Career Education Programs	-	4,478	4,201	-
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	6	5	<i>Not Available from State Data Base</i>	5,029
Computer Hardware & Software	211	173	<i>Not Available from State Data Base</i>	167,602
Other Instructional Materials	75	61	<i>Not Available from State Data Base</i>	59,263
Other Materials and Supplies	(149)	(122)	<i>Not Available from State Data Base</i>	(118,547)
<b>Library Media Materials</b>	<b>0</b>	<b>0</b>	<i>Not Available from State Data Base</i>	<b>224</b>

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**2017-2018 SCHOOL FINANCIAL REPORT**

**Booker High School**

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	971,314	8.30	38,443,116	8.30	3,417,824,301	13.34
State/Local (excludes Lottery)	10,725,840	91.65	424,512,477	91.65	22,171,281,118	86.56
Educational Enhancement (Lottery) Trust Fund	2,008	0.02	79,472	0.02	5,024,625	0.02
Private	3,508	0.03	138,849	0.03	19,871,211	0.08
<b>Total</b>	<b>11,702,670</b>	<b>100.00</b>	<b>463,173,914</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,521	6,390	4,833	6,408,148
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,202	1,170	991	1,394,922
Contracted Instructional Services	303	209	222	351,275
School Administration	784	573	582	909,848
Materials/Supplies/Operating Capital Outlay	129	117	234	149,568
Food Service	470	476	518	545,642
Operation and Maintenance of Plant	1,518	1,291	925	1,761,458
Other School-Level Support Services	157	150	219	181,809
<b>TOTAL SCHOOL COSTS **</b>	<b>10,084</b>	<b>10,376</b>	<b>8,524</b>	<b>11,702,670</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,756,463 or \$529 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$123,042 for the school and \$5,278,125 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	5,241	5,591	4,051	4,427,595
ESOL	4,102	6,195	4,912	212,522
Exceptional Programs	6,702	8,560	7,559	1,429,684
Career Education Programs	6,675	4,478	4,201	340,347
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	12	11	<i>Not Available from State Data Base</i>	13,667
Computer Hardware & Software	19	17	<i>Not Available from State Data Base</i>	22,218
Other Instructional Materials	92	83	<i>Not Available from State Data Base</i>	106,173
Other Materials and Supplies	6	6	<i>Not Available from State Data Base</i>	7,290
<b>Library Media Materials</b>	<b>0</b>	<b>0</b>	<i>Not Available from State Data Base</i>	<b>220</b>

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**2017-2018 SCHOOL FINANCIAL REPORT**

**Brentwood Elementary School**

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	726,692	8.30	38,443,116	8.30	3,417,824,301	13.34
State/Local (excludes Lottery)	8,024,580	91.65	424,512,477	91.65	22,171,281,118	86.56
Educational Enhancement (Lottery) Trust Fund	1,502	0.02	79,472	0.02	5,024,625	0.02
Private	2,625	0.03	138,849	0.03	19,871,211	0.08
<b>Total</b>	<b>8,755,399</b>	<b>100.00</b>	<b>463,173,914</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	9,048	6,390	4,833	6,136,891
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,279	1,170	991	867,706
Contracted Instructional Services	89	209	222	60,418
School Administration	552	573	582	374,537
Materials/Supplies/Operating Capital Outlay	88	117	234	59,622
Food Service	474	476	518	321,292
Operation and Maintenance of Plant	1,248	1,291	925	846,489
Other School-Level Support Services	130	150	219	88,444
<b>TOTAL SCHOOL COSTS **</b>	<b>12,908</b>	<b>10,376</b>	<b>8,524</b>	<b>8,755,399</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,756,463 or \$529 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$123,042 for the school and \$5,278,125 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	7,211	5,591	4,051	3,082,799
ESOL	6,215	6,195	4,912	236,108
Exceptional Programs	13,245	8,560	7,559	2,817,984
Career Education Programs	-	4,478	4,201	-
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	-	-	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	11	14	<i>Not Available from State Data Base</i>	7,309
Other Instructional Materials	76	101	<i>Not Available from State Data Base</i>	51,316
Other Materials and Supplies	1	2	<i>Not Available from State Data Base</i>	997
<b>Library Media Materials</b>	-	-	<i>Not Available from State Data Base</i>	

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**2017-2018 SCHOOL FINANCIAL REPORT**

**Brookside Middle School**

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	700,133.14	8.30	38,443,116	8.30	3,417,824,301	13.34
State/Local (excludes Lottery)	7,731,299.76	91.65	424,512,477	91.65	22,171,281,118	86.56
Educational Enhancement (Lottery) Trust Fund	1,447.36	0.02	79,472	0.02	5,024,625	0.02
Private	2,528.74	0.03	138,849	0.03	19,871,211	0.08
<b>Total</b>	<b>8,435,409</b>	<b>100.00</b>	<b>463,173,914</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,696	6,390	4,833	5,071,592
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,399	1,170	991	1,059,772
Contracted Instructional Services	225	209	222	170,692
School Administration	615	573	582	465,972
Materials/Supplies/Operating Capital Outlay	90	117	234	68,268
Food Service	617	476	518	467,247
Operation and Maintenance of Plant	1,335	1,291	925	1,010,714
Other School-Level Support Services	160	150	219	121,152
<b>TOTAL SCHOOL COSTS **</b>	<b>11,137</b>	<b>10,376</b>	<b>8,524</b>	<b>8,435,409</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,756,463 or \$529 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$123,042 for the school and \$5,278,125 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	5,931	5,591	4,051	3,227,325
ESOL	10,025	6,195	4,912	205,623
Exceptional Programs	8,503	8,560	7,559	1,638,644
Career Education Programs	-	4,478	4,201	-
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	-	-	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	105	136	<i>Not Available from State Data Base</i>	79,514
Other Instructional Materials	83	107	<i>Not Available from State Data Base</i>	62,642
Other Materials and Supplies	(97)	(127)	<i>Not Available from State Data Base</i>	(73,888)
<b>Library Media Materials</b>	-	-	<i>Not Available from State Data Base</i>	

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**2017-2018 SCHOOL FINANCIAL REPORT**

**Englewood Elementary School**

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	461,080	8.30	38,443,116	8.30	3,417,824,301	13.34
State/Local (excludes Lottery)	5,091,531	91.65	424,512,477	91.65	22,171,281,118	86.56
Educational Enhancement (Lottery) Trust Fund	953	0.02	79,472	0.02	5,024,625	0.02
Private	1,665	0.03	138,849	0.03	19,871,211	0.08
<b>Total</b>	<b>5,555,230</b>	<b>100.00</b>	<b>463,173,914</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,313	6,390	4,833	3,474,486
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,064	1,170	991	585,502
Contracted Instructional Services	37	209	222	20,369
School Administration	616	573	582	338,808
Materials/Supplies/Operating Capital Outlay	82	117	234	45,128
Food Service	510	476	518	280,699
Operation and Maintenance of Plant	1,354	1,291	925	744,973
Other School-Level Support Services	119	150	219	65,265
<b>TOTAL SCHOOL COSTS **</b>	<b>10,095</b>	<b>10,376</b>	<b>8,524</b>	<b>5,555,230</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,756,463 or \$529 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$123,042 for the school and \$5,278,125 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	5,773	5,591	4,051	2,414,868
ESOL	5,025	6,195	4,912	77,691
Exceptional Programs	8,422	8,560	7,559	981,927
Career Education Programs	-	4,478	4,201	-
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	1	1	<i>Not Available from State Data Base</i>	334
Computer Hardware & Software	1	1	<i>Not Available from State Data Base</i>	482
Other Instructional Materials	68	97	<i>Not Available from State Data Base</i>	37,418
Other Materials and Supplies	13	18	<i>Not Available from State Data Base</i>	6,895
<b>Library Media Materials</b>	-	-	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

2017-2018 SCHOOL FINANCIAL REPORT

Fruitville Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	742,456	8.30	38,443,116	8.30	3,417,824,301	13.34
State/Local (excludes Lottery)	8,198,659	91.65	424,512,477	91.65	22,171,281,118	86.56
Educational Enhancement (Lottery) Trust Fund	1,535	0.02	79,472	0.02	5,024,625	0.02
Private	2,682	0.03	138,849	0.03	19,871,211	0.08
<b>Total</b>	<b>8,945,332</b>	<b>100.00</b>	<b>463,173,914</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	8,686	6,390	4,833	6,330,523
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,235	1,170	991	900,413
Contracted Instructional Services	69	209	222	50,035
School Administration	454	573	582	330,571
Materials/Supplies/Operating Capital Outlay	93	117	234	67,606
Food Service	451	476	518	328,884
Operation and Maintenance of Plant	1,158	1,291	925	843,919
Other School-Level Support Services	128	150	219	93,381
<b>TOTAL SCHOOL COSTS **</b>	<b>12,274</b>	<b>10,376</b>	<b>8,524</b>	<b>8,945,332</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,756,463 or \$529 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$123,042 for the school and \$5,278,125 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	6,649	5,591	4,051	2,874,555
ESOL	5,836	6,195	4,912	333,587
Exceptional Programs	13,046	8,560	7,559	3,122,381
Career Education Programs	-	4,478	4,201	-
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	1	1	<i>Not Available from State Data Base</i>	736
Computer Hardware & Software	20	25	<i>Not Available from State Data Base</i>	14,278
Other Instructional Materials	66	84	<i>Not Available from State Data Base</i>	48,286
Other Materials and Supplies	(2)	(3)	<i>Not Available from State Data Base</i>	(1,661)
<b>Library Media Materials</b>	<b>8</b>	<b>10</b>	<i>Not Available from State Data Base</i>	<b>5,967</b>

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**2017-2018 SCHOOL FINANCIAL REPORT**

**McIntosh Middle School**

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	663,806	8.30	38,443,116	8.30	3,417,824,301	13.34
State/Local (excludes Lottery)	7,330,158	91.65	424,512,477	91.65	22,171,281,118	86.56
Educational Enhancement (Lottery) Trust Fund	1,372	0.02	79,472	0.02	5,024,625	0.02
Private	2,398	0.03	138,849	0.03	19,871,211	0.08
<b>Total</b>	<b>7,997,734</b>	<b>100.00</b>	<b>463,173,914</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,488	6,390	4,833	4,711,508
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,475	1,170	991	1,071,326
Contracted Instructional Services	155	209	222	112,843
School Administration	599	573	582	434,674
Materials/Supplies/Operating Capital Outlay	118	117	234	85,652
Food Service	576	476	518	417,926
Operation and Maintenance of Plant	1,475	1,291	925	1,071,151
Other School-Level Support Services	128	150	219	92,654
<b>TOTAL SCHOOL COSTS **</b>	<b>11,014</b>	<b>10,376</b>	<b>8,524</b>	<b>7,997,734</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,756,463 or \$529 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$123,042 for the school and \$5,278,125 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	5,710	5,591	4,051	2,886,763
ESOL	7,830	6,195	4,912	237,494
Exceptional Programs	8,345	8,560	7,559	1,587,251
Career Education Programs	-	4,478	4,201	-
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	4	4	<i>Not Available from State Data Base</i>	3,186
Computer Hardware & Software	193	191	<i>Not Available from State Data Base</i>	139,797
Other Instructional Materials	103	102	<i>Not Available from State Data Base</i>	74,960
Other Materials and Supplies	(182)	(181)	<i>Not Available from State Data Base</i>	(132,290)
<b>Library Media Materials</b>	-	-	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**2017-2018 SCHOOL FINANCIAL REPORT**

**Phillippi Shores Elementary School**

<b>REVENUES</b>	<b>SCHOOL* [1]</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
Federal	614,554	8.30	38,443,116	8.30	3,417,824,301	13.34
State/Local (excludes Lottery)	6,786,284	91.65	424,512,477	91.65	22,171,281,118	86.56
Educational Enhancement (Lottery) Trust Fund	1,270	0.02	79,472	0.02	5,024,625	0.02
Private	2,220	0.03	138,849	0.03	19,871,211	0.08
<b>Total</b>	<b>7,404,328</b>	<b>100.00</b>	<b>463,173,914</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

<b>K-12 OPERATING COSTS **</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT ***</b>	<b>STATE ***</b>	
Teachers/Teachers Aides (Salaries/Benefits)	6,196	6,390	4,833	4,816,354
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,040	1,170	991	808,081
Contracted Instructional Services	142	209	222	110,129
School Administration	473	573	582	367,678
Materials/Supplies/Operating Capital Outlay	81	117	234	62,881
Food Service	376	476	518	292,019
Operation and Maintenance of Plant	1,107	1,291	925	860,341
Other School-Level Support Services	112	150	219	86,845
<b>TOTAL SCHOOL COSTS **</b>	<b>9,527</b>	<b>10,376</b>	<b>8,524</b>	<b>7,404,328</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,756,463 or \$529 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$123,042 for the school and \$5,278,125 for the District are included in "Teachers/Teacher Aides".

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	5,643	5,591	4,051	3,195,531
ESOL	5,217	6,195	4,912	120,365
Exceptional Programs	7,980	8,560	7,559	1,500,458
Career Education Programs	-	4,478	4,201	-
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	0	1	<i>Not Available from State Data Base</i>	303
Computer Hardware & Software	8	11	<i>Not Available from State Data Base</i>	5,999
Other Instructional Materials	114	165	<i>Not Available from State Data Base</i>	88,872
Other Materials and Supplies	(42)	(60)	<i>Not Available from State Data Base</i>	(32,293)
<b>Library Media Materials</b>	-	-	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**2017-2018 SCHOOL FINANCIAL REPORT**

**Riverview High School**

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,744,376	8.30	38,443,116	8.30	3,417,824,301	13.34
State/Local (excludes Lottery)	19,262,472	91.65	424,512,477	91.65	22,171,281,118	86.56
Educational Enhancement (Lottery) Trust Fund	3,606	0.02	79,472	0.02	5,024,625	0.02
Private	6,300	0.03	138,849	0.03	19,871,211	0.08
<b>Total</b>	<b>21,016,755</b>	<b>100.00</b>	<b>463,173,914</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,251	6,390	4,833	13,007,418
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	933	1,170	991	2,311,736
Contracted Instructional Services	209	209	222	516,619
School Administration	420	573	582	1,040,507
Materials/Supplies/Operating Capital Outlay	107	117	234	266,012
Food Service	351	476	518	868,361
Operation and Maintenance of Plant	1,060	1,291	925	2,626,505
Other School-Level Support Services	153	150	219	379,597
<b>TOTAL SCHOOL COSTS **</b>	<b>8,484</b>	<b>10,376</b>	<b>8,524</b>	<b>21,016,755</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,756,463 or \$529 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$123,042 for the school and \$5,278,125 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	5,095	5,591	4,051	10,441,081
ESOL	5,379	6,195	4,912	309,751
Exceptional Programs	6,614	8,560	7,559	1,751,002
Career Education Programs	4,798	4,478	4,201	505,584
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	20	21	<i>Not Available from State Data Base</i>	48,632
Computer Hardware & Software	3	3	<i>Not Available from State Data Base</i>	6,461
Other Instructional Materials	70	76	<i>Not Available from State Data Base</i>	173,069
Other Materials and Supplies	14	16	<i>Not Available from State Data Base</i>	35,335
<b>Library Media Materials</b>	<b>1</b>	<b>1</b>	<i>Not Available from State Data Base</i>	<b>2,515</b>

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

2017-2018 SCHOOL FINANCIAL REPORT

Southside Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	602,795	8.30	38,443,116	8.30	3,417,824,301	13.34
State/Local (excludes Lottery)	6,656,434	91.65	424,512,477	91.65	22,171,281,118	86.56
Educational Enhancement (Lottery) Trust Fund	1,246	0.02	79,472	0.02	5,024,625	0.02
Private	2,177	0.03	138,849	0.03	19,871,211	0.08
<b>Total</b>	<b>7,262,653</b>	<b>100.00</b>	<b>463,173,914</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,483	6,390	4,833	4,939,662
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	876	1,170	991	667,574
Contracted Instructional Services	115	209	222	87,682
School Administration	490	573	582	373,123
Materials/Supplies/Operating Capital Outlay	97	117	234	73,664
Food Service	281	476	518	214,484
Operation and Maintenance of Plant	1,084	1,291	925	826,156
Other School-Level Support Services	105	150	219	80,308
<b>TOTAL SCHOOL COSTS **</b>	<b>9,531</b>	<b>10,376</b>	<b>8,524</b>	<b>7,262,653</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,756,463 or \$529 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$123,042 for the school and \$5,278,125 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	6,175	5,591	4,051	3,421,506
ESOL	6,304	6,195	4,912	140,644
Exceptional Programs	7,422	8,560	7,559	1,377,512
Career Education Programs	-	4,478	4,201	-
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	0	0	<i>Not Available from State Data Base</i>	99
Computer Hardware & Software	2	2	<i>Not Available from State Data Base</i>	1,390
Other Instructional Materials	61	73	<i>Not Available from State Data Base</i>	46,012
Other Materials and Supplies	32	39	<i>Not Available from State Data Base</i>	24,489
<b>Library Media Materials</b>	<b>2</b>	<b>3</b>	<i>Not Available from State Data Base</i>	<b>1,674</b>

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**2017-2018 SCHOOL FINANCIAL REPORT**

**Tuttle Elementary School**

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	685,352	8.30	38,443,116	8.30	3,417,824,301	13.34
State/Local (excludes Lottery)	7,568,076	91.65	424,512,477	91.65	22,171,281,118	86.56
Educational Enhancement (Lottery) Trust Fund	1,417	0.02	79,472	0.02	5,024,625	0.02
Private	2,475	0.03	138,849	0.03	19,871,211	0.08
<b>Total</b>	<b>8,257,320</b>	<b>100.00</b>	<b>463,173,914</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	7,149	6,390	4,833	5,272,325
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,140	1,170	991	840,864
Contracted Instructional Services	201	209	222	148,226
School Administration	449	573	582	330,782
Materials/Supplies/Operating Capital Outlay	177	117	234	130,897
Food Service	715	476	518	527,481
Operation and Maintenance of Plant	1,227	1,291	925	904,733
Other School-Level Support Services	138	150	219	102,012
<b>TOTAL SCHOOL COSTS **</b>	<b>11,196</b>	<b>10,376</b>	<b>8,524</b>	<b>8,257,320</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,756,463 or \$529 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$123,042 for the school and \$5,278,125 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	6,337	5,591	4,051	2,874,275
ESOL	7,144	6,195	4,912	1,247,941
Exceptional Programs	10,528	8,560	7,559	1,150,109
Career Education Programs	-	4,478	4,201	-
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	0	0	<i>Not Available from State Data Base</i>	39
Computer Hardware & Software	-	-	<i>Not Available from State Data Base</i>	0
Other Instructional Materials	173	114	<i>Not Available from State Data Base</i>	127,679
Other Materials and Supplies	(4)	(3)	<i>Not Available from State Data Base</i>	(3,094)
<b>Library Media Materials</b>	<b>8</b>	<b>6</b>	<i>Not Available from State Data Base</i>	<b>6,273</b>

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

2017-2018 SCHOOL FINANCIAL REPORT

Venice Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	538,842	8.30	38,443,116	8.30	3,417,824,301	13.34
State/Local (excludes Lottery)	5,950,220	91.65	424,512,477	91.65	22,171,281,118	86.56
Educational Enhancement (Lottery) Trust Fund	1,114	0.02	79,472	0.02	5,024,625	0.02
Private	1,946	0.03	138,849	0.03	19,871,211	0.08
<b>Total</b>	<b>6,492,122</b>	<b>100.00</b>	<b>463,173,914</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	7,557	6,390	4,833	4,292,808
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,163	1,170	991	660,648
Contracted Instructional Services	22	209	222	12,733
School Administration	614	573	582	348,565
Materials/Supplies/Operating Capital Outlay	84	117	234	47,813
Food Service	397	476	518	225,295
Operation and Maintenance of Plant	1,468	1,291	925	833,764
Other School-Level Support Services	124	150	219	70,496
<b>TOTAL SCHOOL COSTS **</b>	<b>11,429</b>	<b>10,376</b>	<b>8,524</b>	<b>6,492,122</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,756,463 or \$529 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$123,042 for the school and \$5,278,125 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	6,217	5,591	4,051	2,305,406
ESOL	5,730	6,195	4,912	48,535
Exceptional Programs	10,272	8,560	7,559	1,938,867
Career Education Programs	-	4,478	4,201	-
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	-	-	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	1	1	<i>Not Available from State Data Base</i>	390
Other Instructional Materials	85	119	<i>Not Available from State Data Base</i>	48,608
Other Materials and Supplies	(2)	(3)	<i>Not Available from State Data Base</i>	(1,185)
<b>Library Media Materials</b>	-	-	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

2017-2018 SCHOOL FINANCIAL REPORT

Venice High School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,410,279	8.30	38,443,116	8.30	3,417,824,301	13.34
State/Local (excludes Lottery)	15,573,163	91.65	424,512,477	91.65	22,171,281,118	86.56
Educational Enhancement (Lottery) Trust Fund	2,915	0.02	79,472	0.02	5,024,625	0.02
Private	5,094	0.03	138,849	0.03	19,871,211	0.08
<b>Total</b>	<b>16,991,451</b>	<b>100.00</b>	<b>463,173,914</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,083	6,390	4,833	10,105,293
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	899	1,170	991	1,787,337
Contracted Instructional Services	193	209	222	384,508
School Administration	491	573	582	975,483
Materials/Supplies/Operating Capital Outlay	152	117	234	302,337
Food Service	339	476	518	674,233
Operation and Maintenance of Plant	1,216	1,291	925	2,418,038
Other School-Level Support Services	173	150	219	344,222
<b>TOTAL SCHOOL COSTS **</b>	<b>8,546</b>	<b>10,376</b>	<b>8,524</b>	<b>16,991,451</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,756,463 or \$529 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$123,042 for the school and \$5,278,125 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	4,787	5,591	4,051	7,178,617
ESOL	8,425	6,195	4,912	141,289
Exceptional Programs	6,684	8,560	7,559	2,037,633
Career Education Programs	4,483	4,478	4,201	747,754
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	44	34	<i>Not Available from State Data Base</i>	88,131
Computer Hardware & Software	6	5	<i>Not Available from State Data Base</i>	11,812
Other Instructional Materials	71	54	<i>Not Available from State Data Base</i>	140,794
Other Materials and Supplies	31	24	<i>Not Available from State Data Base</i>	61,600
<b>Library Media Materials</b>	-	-	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

2017-2018 SCHOOL FINANCIAL REPORT

Gocio Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	599,952	8.30	38,443,116	8.30	3,417,824,301	13.34
State/Local (excludes Lottery)	6,625,041	91.65	424,512,477	91.65	22,171,281,118	86.56
Educational Enhancement (Lottery) Trust Fund	1,240	0.02	79,472	0.02	5,024,625	0.02
Private	2,167	0.03	138,849	0.03	19,871,211	0.08
<b>Total</b>	<b>7,228,400</b>	<b>100.00</b>	<b>463,173,914</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	7,485	6,390	4,833	4,692,181
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,202	1,170	991	753,171
Contracted Instructional Services	96	209	222	60,439
School Administration	541	573	582	339,226
Materials/Supplies/Operating Capital Outlay	191	117	234	120,024
Food Service	595	476	518	372,822
Operation and Maintenance of Plant	1,300	1,291	925	814,650
Other School-Level Support Services	121	150	219	75,887
<b>TOTAL SCHOOL COSTS **</b>	<b>11,531</b>	<b>10,376</b>	<b>8,524</b>	<b>7,228,400</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,756,463 or \$529 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$123,042 for the school and \$5,278,125 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	6,841	5,591	4,051	2,595,039
ESOL	6,077	6,195	4,912	742,522
Exceptional Programs	10,809	8,560	7,559	1,354,620
Career Education Programs	-	4,478	4,201	-
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	0	0	<i>Not Available from State Data Base</i>	256
Computer Hardware & Software	4	3	<i>Not Available from State Data Base</i>	2,628
Other Instructional Materials	150	92	<i>Not Available from State Data Base</i>	94,297
Other Materials and Supplies	36	22	<i>Not Available from State Data Base</i>	22,842
<b>Library Media Materials</b>	-	-	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**2017-2018 SCHOOL FINANCIAL REPORT**

**Gulf Gate Elementary School**

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	687,972	8.30	38,443,116	8.30	3,417,824,301	13.34
State/Local (excludes Lottery)	7,597,011	91.65	424,512,477	91.65	22,171,281,118	86.56
Educational Enhancement (Lottery) Trust Fund	1,422	0.02	79,472	0.02	5,024,625	0.02
Private	2,485	0.03	138,849	0.03	19,871,211	0.08
<b>Total</b>	<b>8,288,890</b>	<b>100.00</b>	<b>463,173,914</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	7,871	6,390	4,833	5,655,735
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,094	1,170	991	785,912
Contracted Instructional Services	32	209	222	23,002
School Administration	540	573	582	388,224
Materials/Supplies/Operating Capital Outlay	84	117	234	60,414
Food Service	540	476	518	387,876
Operation and Maintenance of Plant	1,256	1,291	925	902,828
Other School-Level Support Services	118	150	219	84,899
<b>TOTAL SCHOOL COSTS **</b>	<b>11,535</b>	<b>10,376</b>	<b>8,524</b>	<b>8,288,890</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,756,463 or \$529 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$123,042 for the school and \$5,278,125 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	6,767	5,591	4,051	3,243,795
ESOL	6,468	6,195	4,912	329,333
Exceptional Programs	11,062	8,560	7,559	2,082,607
Career Education Programs	-	4,478	4,201	-
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	6	9	<i>Not Available from State Data Base</i>	4,432
Computer Hardware & Software	1	1	<i>Not Available from State Data Base</i>	650
Other Instructional Materials	61	85	<i>Not Available from State Data Base</i>	43,862
Other Materials and Supplies	(14)	(19)	<i>Not Available from State Data Base</i>	(9,882)
<b>Library Media Materials</b>	<b>30</b>	<b>41</b>	<i>Not Available from State Data Base</i>	<b>21,352</b>

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**2017-2018 SCHOOL FINANCIAL REPORT**

**Wilkinson Elementary School**

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	528,424	8.30	38,443,116	8.30	3,417,824,301	13.34
State/Local (excludes Lottery)	5,835,186	91.65	424,512,477	91.65	22,171,281,118	86.56
Educational Enhancement (Lottery) Trust Fund	1,092	0.02	79,472	0.02	5,024,625	0.02
Private	1,909	0.03	138,849	0.03	19,871,211	0.08
<b>Total</b>	<b>6,366,611</b>	<b>100.00</b>	<b>463,173,914</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	8,405	6,390	4,833	4,083,129
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,484	1,170	991	721,108
Contracted Instructional Services	124	209	222	60,212
School Administration	624	573	582	303,288
Materials/Supplies/Operating Capital Outlay	112	117	234	54,411
Food Service	529	476	518	257,005
Operation and Maintenance of Plant	1,689	1,291	925	820,695
Other School-Level Support Services	137	150	219	66,763
<b>TOTAL SCHOOL COSTS **</b>	<b>13,104</b>	<b>10,376</b>	<b>8,524</b>	<b>6,366,611</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,756,463 or \$529 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$123,042 for the school and \$5,278,125 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	7,867	5,591	4,051	2,158,118
ESOL	6,965	6,195	4,912	464,008
Exceptional Programs	10,088	8,560	7,559	1,461,003
Career Education Programs	-	4,478	4,201	-
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	-	-	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	-	-	<i>Not Available from State Data Base</i>	0
Other Instructional Materials	114	119	<i>Not Available from State Data Base</i>	55,186
Other Materials and Supplies	(2)	(2)	<i>Not Available from State Data Base</i>	(775)
<b>Library Media Materials</b>	-	-	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**2017-2018 SCHOOL FINANCIAL REPORT**

**ESE Special Programs**

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	240,900	8.30	38,443,116	8.30	3,417,824,301	13.34
State/Local (excludes Lottery)	2,660,166	91.65	424,512,477	91.65	22,171,281,118	86.56
Educational Enhancement (Lottery) Trust Fund	498	0.02	79,472	0.02	5,024,625	0.02
Private	870	0.03	138,849	0.03	19,871,211	0.08
<b>Total</b>	<b>2,902,434</b>	<b>100.00</b>	<b>463,173,914</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	76,809	6,390	4,833	491,577
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	171,743	1,170	991	1,099,156
Contracted Instructional Services	191,824	209	222	1,227,673
School Administration	40	573	582	257
Materials/Supplies/Operating Capital Outlay	10,049	117	234	64,311
Food Service	-	476	518	-
Operation and Maintenance of Plant	2,447	1,291	925	15,660
Other School-Level Support Services	594	150	219	3,800
<b>TOTAL SCHOOL COSTS **</b>	<b>453,506</b>	<b>10,376</b>	<b>8,524</b>	<b>2,902,434</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,756,463 or \$529 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$123,042 for the school and \$5,278,125 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	9,241	5,591	4,051	1,571
ESOL	-	6,195	4,912	-
Exceptional Programs	78,653	8,560	7,559	490,006
Career Education Programs	-	4,478	4,201	-
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	-	-	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	218	3	<i>Not Available from State Data Base</i>	1,398
Other Instructional Materials	6,372	74	<i>Not Available from State Data Base</i>	40,781
Other Materials and Supplies	3,458	40	<i>Not Available from State Data Base</i>	22,132
<b>Library Media Materials</b>	-	-	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

2017-2018 SCHOOL FINANCIAL REPORT

Oak Park School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	799,682	8.30	38,443,116	8.30	3,417,824,301	13.34
State/Local (excludes Lottery)	8,830,577	91.65	424,512,477	91.65	22,171,281,118	86.56
Educational Enhancement (Lottery) Trust Fund	1,653	0.02	79,472	0.02	5,024,625	0.02
Private	2,888	0.03	138,849	0.03	19,871,211	0.08
<b>Total</b>	<b>9,634,800</b>	<b>100.00</b>	<b>463,173,914</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	21,295	6,390	4,833	6,287,046
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	3,875	1,170	991	1,144,001
Contracted Instructional Services	321	209	222	94,729
School Administration	2,212	573	582	652,955
Materials/Supplies/Operating Capital Outlay	190	117	234	56,150
Food Service	923	476	518	272,398
Operation and Maintenance of Plant	3,432	1,291	925	1,013,221
Other School-Level Support Services	387	150	219	114,300
<b>TOTAL SCHOOL COSTS **</b>	<b>32,635</b>	<b>10,376</b>	<b>8,524</b>	<b>9,634,800</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,756,463 or \$529 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$123,042 for the school and \$5,278,125 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	-	5,591	4,051	-
ESOL	-	6,195	4,912	-
Exceptional Programs	21,295	8,560	7,559	6,287,046
Career Education Programs	-	4,478	4,201	-
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	14	9	<i>Not Available from State Data Base</i>	4,112
Computer Hardware & Software	4	2	<i>Not Available from State Data Base</i>	1,036
Other Instructional Materials	140	86	<i>Not Available from State Data Base</i>	41,439
Other Materials and Supplies	32	20	<i>Not Available from State Data Base</i>	9,564
<b>Library Media Materials</b>	-	-	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**2017-2018 SCHOOL FINANCIAL REPORT**

**Triad**

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	92,622	8.30	38,443,116	8.30	3,417,824,301	13.34
State/Local (excludes Lottery)	1,022,794	91.65	424,512,477	91.65	22,171,281,118	86.56
Educational Enhancement (Lottery) Trust Fund	191	0.02	79,472	0.02	5,024,625	0.02
Private	335	0.03	138,849	0.03	19,871,211	0.08
<b>Total</b>	<b>1,115,942</b>	<b>100.00</b>	<b>463,173,914</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	8	6,390	4,833	581
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	27	1,170	991	2,075
Contracted Instructional Services	14,714	209	222	1,111,658
School Administration	1	573	582	102
Materials/Supplies/Operating Capital Outlay	-	117	234	15
Food Service	-	476	518	1
Operation and Maintenance of Plant	-	1,291	925	-
Other School-Level Support Services	20	150	219	1,510
<b>TOTAL SCHOOL COSTS **</b>	<b>14,770</b>	<b>10,376</b>	<b>8,524</b>	<b>1,115,942</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,756,463 or \$529 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$123,042 for the school and \$5,278,125 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	8	5,591	4,051	424
ESOL	20	6,195	4,912	17
Exceptional Programs	7	8,560	7,559	140
Career Education Programs	-	4,478	4,201	-
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	-	-	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	-	-	<i>Not Available from State Data Base</i>	0
Other Instructional Materials	-	-	<i>Not Available from State Data Base</i>	0
Other Materials and Supplies	-	117	<i>Not Available from State Data Base</i>	15
<b>Library Media Materials</b>	-	-	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

2017-2018 SCHOOL FINANCIAL REPORT

Ashton Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	738,294	8.30	38,443,116	8.30	3,417,824,301	13.34
State/Local (excludes Lottery)	8,152,692	91.65	424,512,477	91.65	22,171,281,118	86.56
Educational Enhancement (Lottery) Trust Fund	1,526	0.02	79,472	0.02	5,024,625	0.02
Private	2,667	0.03	138,849	0.03	19,871,211	0.08
<b>Total</b>	<b>8,895,178</b>	<b>100.00</b>	<b>463,173,914</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,273	6,390	4,833	6,290,724
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	771	1,170	991	773,225
Contracted Instructional Services	28	209	222	28,188
School Administration	409	573	582	410,109
Materials/Supplies/Operating Capital Outlay	87	117	234	87,129
Food Service	293	476	518	293,353
Operation and Maintenance of Plant	907	1,291	925	909,458
Other School-Level Support Services	103	150	219	102,992
<b>TOTAL SCHOOL COSTS **</b>	<b>8,871</b>	<b>10,376</b>	<b>8,524</b>	<b>8,895,178</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,756,463 or \$529 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$123,042 for the school and \$5,278,125 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	5,652	5,591	4,051	4,039,546
ESOL	4,964	6,195	4,912	278,361
Exceptional Programs	8,499	8,560	7,559	1,972,817
Career Education Programs	-	4,478	4,201	-
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	7	9	<i>Not Available from State Data Base</i>	7,030
Computer Hardware & Software	2	3	<i>Not Available from State Data Base</i>	1,926
Other Instructional Materials	71	95	<i>Not Available from State Data Base</i>	70,698
Other Materials and Supplies	7	10	<i>Not Available from State Data Base</i>	7,474
<b>Library Media Materials</b>	-	-	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**2017-2018 SCHOOL FINANCIAL REPORT**

**Garden Elementary School**

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	522,645	8.30	38,443,116	8.30	3,417,824,301	13.34
State/Local (excludes Lottery)	5,771,361	91.65	424,512,477	91.65	22,171,281,118	86.56
Educational Enhancement (Lottery) Trust Fund	1,080	0.02	79,472	0.02	5,024,625	0.02
Private	1,888	0.03	138,849	0.03	19,871,211	0.08
<b>Total</b>	<b>6,296,974</b>	<b>100.00</b>	<b>463,173,914</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,679	6,390	4,833	4,030,248
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,084	1,170	991	654,316
Contracted Instructional Services	32	209	222	19,577
School Administration	619	573	582	373,613
Materials/Supplies/Operating Capital Outlay	94	117	234	56,958
Food Service	560	476	518	338,169
Operation and Maintenance of Plant	1,246	1,291	925	751,923
Other School-Level Support Services	120	150	219	72,170
<b>TOTAL SCHOOL COSTS **</b>	<b>10,434</b>	<b>10,376</b>	<b>8,524</b>	<b>6,296,974</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,756,463 or \$529 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$123,042 for the school and \$5,278,125 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	5,701	5,591	4,051	2,624,069
ESOL	5,403	6,195	4,912	121,074
Exceptional Programs	10,644	8,560	7,559	1,285,105
Career Education Programs	-	4,478	4,201	-
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	0	1	<i>Not Available from State Data Base</i>	280
Computer Hardware & Software	-	-	<i>Not Available from State Data Base</i>	0
Other Instructional Materials	68	85	<i>Not Available from State Data Base</i>	41,380
Other Materials and Supplies	25	31	<i>Not Available from State Data Base</i>	15,298
<b>Library Media Materials</b>	-	-	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

2017-2018 SCHOOL FINANCIAL REPORT

Suncoast Technical College

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	725,557	8.30	38,443,116	8.30	3,417,824,301	13.34
State/Local (excludes Lottery)	8,012,051	91.65	424,512,477	91.65	22,171,281,118	86.56
Educational Enhancement (Lottery) Trust Fund	1,500	0.02	79,472	0.02	5,024,625	0.02
Private	2,621	0.03	138,849	0.03	19,871,211	0.08
<b>Total</b>	<b>8,741,729</b>	<b>100.00</b>	<b>463,173,914</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	13,028	6,390	4,833	1,854,840
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	16,385	1,170	991	2,332,729
Contracted Instructional Services	354	209	222	50,365
School Administration	13,992	573	582	1,992,068
Materials/Supplies/Operating Capital Outlay	185	117	234	26,278
Food Service	344	476	518	48,924
Operation and Maintenance of Plant	15,957	1,291	925	2,271,739
Other School-Level Support Services	1,157	150	219	164,786
<b>TOTAL SCHOOL COSTS **</b>	<b>61,402</b>	<b>10,376</b>	<b>8,524</b>	<b>8,741,729</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,756,463 or \$529 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$123,042 for the school and \$5,278,125 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	-	5,591	4,051	910,690
ESOL	-	6,195	4,912	-
Exceptional Programs	9,344	8,560	7,559	441,117
Career Education Programs	5,286	4,478	4,201	503,033
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	977	618	<i>Not Available from State Data Base</i>	138,756
Computer Hardware & Software	1,078	682	<i>Not Available from State Data Base</i>	153,131
Other Instructional Materials	1,402	887	<i>Not Available from State Data Base</i>	199,180
Other Materials and Supplies	(3,284)	(2,077)	<i>Not Available from State Data Base</i>	(466,414)
<b>Library Media Materials</b>	<b>11</b>	<b>7</b>	<i>Not Available from State Data Base</i>	<b>1,624</b>

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

2017-2018 SCHOOL FINANCIAL REPORT

Venice Middle School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	605,617	8.30	38,443,116	8.30	3,417,824,301	13.34
State/Local (excludes Lottery)	6,687,599	91.65	424,512,477	91.65	22,171,281,118	86.56
Educational Enhancement (Lottery) Trust Fund	1,252	0.02	79,472	0.02	5,024,625	0.02
Private	2,187	0.03	138,849	0.03	19,871,211	0.08
<b>Total</b>	<b>7,296,656</b>	<b>100.00</b>	<b>463,173,914</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,425	6,390	4,833	4,373,696
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,349	1,170	991	918,557
Contracted Instructional Services	133	209	222	90,637
School Administration	707	573	582	481,423
Materials/Supplies/Operating Capital Outlay	91	117	234	61,839
Food Service	404	476	518	274,893
Operation and Maintenance of Plant	1,491	1,291	925	1,014,706
Other School-Level Support Services	119	150	219	80,905
<b>TOTAL SCHOOL COSTS **</b>	<b>10,719</b>	<b>10,376</b>	<b>8,524</b>	<b>7,296,656</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,756,463 or \$529 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$123,042 for the school and \$5,278,125 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	5,747	5,591	4,051	2,899,865
ESOL	14,435	6,195	4,912	155,613
Exceptional Programs	7,969	8,560	7,559	1,318,218
Career Education Programs	-	4,478	4,201	-
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	0	0	<i>Not Available from State Data Base</i>	60
Computer Hardware & Software	140	181	<i>Not Available from State Data Base</i>	95,416
Other Instructional Materials	76	98	<i>Not Available from State Data Base</i>	51,566
Other Materials and Supplies	(125)	(161)	<i>Not Available from State Data Base</i>	(85,230)
<b>Library Media Materials</b>	<b>0</b>	<b>0</b>	<i>Not Available from State Data Base</i>	<b>27</b>

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**2017-2018 SCHOOL FINANCIAL REPORT**

**Glenallen Elementary School**

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	659,554	8.30	38,443,116	8.30	3,417,824,301	13.34
State/Local (excludes Lottery)	7,283,204	91.65	424,512,477	91.65	22,171,281,118	86.56
Educational Enhancement (Lottery) Trust Fund	1,363	0.02	79,472	0.02	5,024,625	0.02
Private	2,382	0.03	138,849	0.03	19,871,211	0.08
<b>Total</b>	<b>7,946,504</b>	<b>100.00</b>	<b>463,173,914</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	7,236	6,390	4,833	5,141,396
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,227	1,170	991	871,819
Contracted Instructional Services	55	209	222	38,800
School Administration	475	573	582	337,436
Materials/Supplies/Operating Capital Outlay	153	117	234	109,010
Food Service	620	476	518	440,515
Operation and Maintenance of Plant	1,287	1,291	925	914,474
Other School-Level Support Services	131	150	219	93,054
<b>TOTAL SCHOOL COSTS **</b>	<b>11,184</b>	<b>10,376</b>	<b>8,524</b>	<b>7,946,504</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,756,463 or \$529 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$123,042 for the school and \$5,278,125 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	6,082	5,591	4,051	3,023,484
ESOL	6,113	6,195	4,912	194,530
Exceptional Programs	10,594	8,560	7,559	1,923,382
Career Education Programs	-	4,478	4,201	-
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	-	-	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	1	0	<i>Not Available from State Data Base</i>	368
Other Instructional Materials	157	120	<i>Not Available from State Data Base</i>	111,954
Other Materials and Supplies	(23)	(18)	<i>Not Available from State Data Base</i>	(16,334)
<b>Library Media Materials</b>	<b>18</b>	<b>14</b>	<i>Not Available from State Data Base</i>	<b>13,022</b>

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

2017-2018 SCHOOL FINANCIAL REPORT

Lakeview Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	516,373	8.30	38,443,116	8.30	3,417,824,301	13.34
State/Local (excludes Lottery)	5,702,113	91.65	424,512,477	91.65	22,171,281,118	86.56
Educational Enhancement (Lottery) Trust Fund	1,067	0.02	79,472	0.02	5,024,625	0.02
Private	1,865	0.03	138,849	0.03	19,871,211	0.08
<b>Total</b>	<b>6,221,419</b>	<b>100.00</b>	<b>463,173,914</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,807	6,390	4,833	4,098,947
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	986	1,170	991	594,052
Contracted Instructional Services	42	209	222	25,405
School Administration	491	573	582	295,615
Materials/Supplies/Operating Capital Outlay	89	117	234	53,447
Food Service	604	476	518	363,774
Operation and Maintenance of Plant	1,203	1,291	925	724,221
Other School-Level Support Services	110	150	219	65,958
<b>TOTAL SCHOOL COSTS **</b>	<b>10,332</b>	<b>10,376</b>	<b>8,524</b>	<b>6,221,419</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,756,463 or \$529 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$123,042 for the school and \$5,278,125 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	6,116	5,591	4,051	2,948,087
ESOL	5,934	6,195	4,912	58,569
Exceptional Programs	9,903	8,560	7,559	1,092,291
Career Education Programs	-	4,478	4,201	-
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	6	8	<i>Not Available from State Data Base</i>	3,482
Computer Hardware & Software	3	4	<i>Not Available from State Data Base</i>	1,700
Other Instructional Materials	71	93	<i>Not Available from State Data Base</i>	42,687
Other Materials and Supplies	9	12	<i>Not Available from State Data Base</i>	5,579
<b>Library Media Materials</b>	-	-	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

2017-2018 SCHOOL FINANCIAL REPORT

Taylor Ranch Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	577,226	8.30	38,443,116	8.30	3,417,824,301	13.34
State/Local (excludes Lottery)	6,374,086	91.65	424,512,477	91.65	22,171,281,118	86.56
Educational Enhancement (Lottery) Trust Fund	1,193	0.02	79,472	0.02	5,024,625	0.02
Private	2,085	0.03	138,849	0.03	19,871,211	0.08
<b>Total</b>	<b>6,954,590</b>	<b>100.00</b>	<b>463,173,914</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,421	6,390	4,833	4,680,473
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	712	1,170	991	518,834
Contracted Instructional Services	30	209	222	21,506
School Administration	499	573	582	363,486
Materials/Supplies/Operating Capital Outlay	83	117	234	60,660
Food Service	425	476	518	309,752
Operation and Maintenance of Plant	1,268	1,291	925	924,457
Other School-Level Support Services	103	150	219	75,422
<b>TOTAL SCHOOL COSTS **</b>	<b>9,541</b>	<b>10,376</b>	<b>8,524</b>	<b>6,954,590</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,756,463 or \$529 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$123,042 for the school and \$5,278,125 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	5,928	5,591	4,051	3,353,016
ESOL	5,740	6,195	4,912	109,799
Exceptional Programs	8,448	8,560	7,559	1,217,658
Career Education Programs	-	4,478	4,201	-
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	-	-	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	1	1	<i>Not Available from State Data Base</i>	507
Other Instructional Materials	79	112	<i>Not Available from State Data Base</i>	58,052
Other Materials and Supplies	3	4	<i>Not Available from State Data Base</i>	2,101
<b>Library Media Materials</b>	-	-	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

2017-2018 SCHOOL FINANCIAL REPORT

Emma E. Booker Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	550,994	8.30	38,443,116	8.30	3,417,824,301	13.34
State/Local (excludes Lottery)	6,084,408	91.65	424,512,477	91.65	22,171,281,118	86.56
Educational Enhancement (Lottery) Trust Fund	1,139	0.02	79,472	0.02	5,024,625	0.02
Private	1,990	0.03	138,849	0.03	19,871,211	0.08
<b>Total</b>	<b>6,638,531</b>	<b>100.00</b>	<b>463,173,914</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	7,688	6,390	4,833	4,125,814
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,373	1,170	991	736,989
Contracted Instructional Services	192	209	222	103,300
School Administration	658	573	582	353,308
Materials/Supplies/Operating Capital Outlay	114	117	234	61,101
Food Service	830	476	518	445,202
Operation and Maintenance of Plant	1,376	1,291	925	738,403
Other School-Level Support Services	139	150	219	74,414
<b>TOTAL SCHOOL COSTS **</b>	<b>12,370</b>	<b>10,376</b>	<b>8,524</b>	<b>6,638,531</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,756,463 or \$529 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$123,042 for the school and \$5,278,125 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	7,263	5,591	4,051	2,678,258
ESOL	6,018	6,195	4,912	231,382
Exceptional Programs	9,396	8,560	7,559	1,216,174
Career Education Programs	-	4,478	4,201	-
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	1	1	<i>Not Available from State Data Base</i>	626
Computer Hardware & Software	18	19	<i>Not Available from State Data Base</i>	9,825
Other Instructional Materials	81	84	<i>Not Available from State Data Base</i>	43,650
Other Materials and Supplies	13	13	<i>Not Available from State Data Base</i>	6,999
<b>Library Media Materials</b>	-	-	<i>Not Available from State Data Base</i>	

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
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**2017-2018 SCHOOL FINANCIAL REPORT**

**Laurel Nokomis School**

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,064,984	8.30	38,443,116	8.30	3,417,824,301	13.34
State/Local (excludes Lottery)	11,760,210	91.65	424,512,477	91.65	22,171,281,118	86.56
Educational Enhancement (Lottery) Trust Fund	2,202	0.02	79,472	0.02	5,024,625	0.02
Private	3,847	0.03	138,849	0.03	19,871,211	0.08
<b>Total</b>	<b>12,831,242</b>	<b>100.00</b>	<b>463,173,914</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	7,456	6,390	4,833	8,533,665
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,085	1,170	991	1,241,391
Contracted Instructional Services	103	209	222	118,106
School Administration	376	573	582	430,689
Materials/Supplies/Operating Capital Outlay	133	117	234	152,785
Food Service	633	476	518	724,599
Operation and Maintenance of Plant	1,297	1,291	925	1,484,588
Other School-Level Support Services	127	150	219	145,419
<b>TOTAL SCHOOL COSTS **</b>	<b>11,210</b>	<b>10,376</b>	<b>8,524</b>	<b>12,831,242</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,756,463 or \$529 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$123,042 for the school and \$5,278,125 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	6,198	5,591	4,051	5,023,450
ESOL	9,202	6,195	4,912	221,409
Exceptional Programs	10,610	8,560	7,559	3,288,806
Career Education Programs	-	4,478	4,201	-
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	7	6	<i>Not Available from State Data Base</i>	8,369
Computer Hardware & Software	57	50	<i>Not Available from State Data Base</i>	65,070
Other Instructional Materials	91	80	<i>Not Available from State Data Base</i>	104,395
Other Materials and Supplies	(27)	(24)	<i>Not Available from State Data Base</i>	(30,926)
<b>Library Media Materials</b>	<b>5</b>	<b>5</b>	<i>Not Available from State Data Base</i>	<b>5,877</b>

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**2017-2018 SCHOOL FINANCIAL REPORT**

**Toledo Blade Elementary School**

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	570,233	8.30	38,443,116	8.30	3,417,824,301	13.34
State/Local (excludes Lottery)	6,296,864	91.65	424,512,477	91.65	22,171,281,118	86.56
Educational Enhancement (Lottery) Trust Fund	1,179	0.02	79,472	0.02	5,024,625	0.02
Private	2,060	0.03	138,849	0.03	19,871,211	0.08
<b>Total</b>	<b>6,870,336</b>	<b>100.00</b>	<b>463,173,914</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,964	6,390	4,833	4,606,029
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	735	1,170	991	567,450
Contracted Instructional Services	45	209	222	35,119
School Administration	438	573	582	338,299
Materials/Supplies/Operating Capital Outlay	80	117	234	61,862
Food Service	397	476	518	306,735
Operation and Maintenance of Plant	1,101	1,291	925	850,225
Other School-Level Support Services	135	150	219	104,617
<b>TOTAL SCHOOL COSTS **</b>	<b>8,895</b>	<b>10,376</b>	<b>8,524</b>	<b>6,870,336</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,756,463 or \$529 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$123,042 for the school and \$5,278,125 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	5,440	5,591	4,051	2,979,499
ESOL	4,898	6,195	4,912	121,899
Exceptional Programs	7,535	8,560	7,559	1,504,631
Career Education Programs	-	4,478	4,201	-
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	0	1	<i>Not Available from State Data Base</i>	379
Computer Hardware & Software	1	1	<i>Not Available from State Data Base</i>	464
Other Instructional Materials	78	114	<i>Not Available from State Data Base</i>	60,183
Other Materials and Supplies	0	0	<i>Not Available from State Data Base</i>	224
<b>Library Media Materials</b>	<b>1</b>	<b>1</b>	<i>Not Available from State Data Base</i>	<b>611</b>

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**2017-2018 SCHOOL FINANCIAL REPORT**

**Atwater Elementary**

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	582,731	8.30	38,443,116	8.30	3,417,824,301	13.34
State/Local (excludes Lottery)	6,434,870	91.65	424,512,477	91.65	22,171,281,118	86.56
Educational Enhancement (Lottery) Trust Fund	1,205	0.02	79,472	0.02	5,024,625	0.02
Private	2,105	0.03	138,849	0.03	19,871,211	0.08
<b>Total</b>	<b>7,020,910</b>	<b>100.00</b>	<b>463,173,914</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,214	6,390	4,833	4,441,687
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,180	1,170	991	843,673
Contracted Instructional Services	59	209	222	42,207
School Administration	522	573	582	372,804
Materials/Supplies/Operating Capital Outlay	79	117	234	56,560
Food Service	509	476	518	363,583
Operation and Maintenance of Plant	1,143	1,291	925	816,846
Other School-Level Support Services	117	150	219	83,550
<b>TOTAL SCHOOL COSTS **</b>	<b>9,823</b>	<b>10,376</b>	<b>8,524</b>	<b>7,020,910</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,756,463 or \$529 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$123,042 for the school and \$5,278,125 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	5,358	5,591	4,051	2,903,925
ESOL	4,809	6,195	4,912	192,752
Exceptional Programs	10,135	8,560	7,559	1,345,010
Career Education Programs	-	4,478	4,201	-
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	0	0	<i>Not Available from State Data Base</i>	186
Computer Hardware & Software	0	1	<i>Not Available from State Data Base</i>	332
Other Instructional Materials	78	115	<i>Not Available from State Data Base</i>	55,622
Other Materials and Supplies	(1)	(1)	<i>Not Available from State Data Base</i>	(646)
<b>Library Media Materials</b>	<b>1</b>	<b>2</b>	<i>Not Available from State Data Base</i>	<b>1,066</b>

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**2017-2018 SCHOOL FINANCIAL REPORT**

**North Port High**

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,562,207	8.30	38,443,116	8.30	3,417,824,301	13.34
State/Local (excludes Lottery)	17,250,852	91.65	424,512,477	91.65	22,171,281,118	86.56
Educational Enhancement (Lottery) Trust Fund	3,229	0.02	79,472	0.02	5,024,625	0.02
Private	5,642	0.03	138,849	0.03	19,871,211	0.08
<b>Total</b>	<b>18,821,931</b>	<b>100.00</b>	<b>463,173,914</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,137	6,390	4,833	11,444,604
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	840	1,170	991	1,870,346
Contracted Instructional Services	152	209	222	337,782
School Administration	450	573	582	1,001,676
Materials/Supplies/Operating Capital Outlay	138	117	234	307,134
Food Service	352	476	518	784,255
Operation and Maintenance of Plant	1,198	1,291	925	2,668,447
Other School-Level Support Services	183	150	219	407,687
<b>TOTAL SCHOOL COSTS **</b>	<b>8,450</b>	<b>10,376</b>	<b>8,524</b>	<b>18,821,931</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,756,463 or \$529 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$123,042 for the school and \$5,278,125 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	4,735	5,591	4,051	8,093,439
ESOL	5,065	6,195	4,912	194,739
Exceptional Programs	8,138	8,560	7,559	2,623,671
Career Education Programs	3,382	4,478	4,201	532,755
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	21	18	<i>Not Available from State Data Base</i>	47,086
Computer Hardware & Software	5	4	<i>Not Available from State Data Base</i>	10,872
Other Instructional Materials	92	78	<i>Not Available from State Data Base</i>	205,151
Other Materials and Supplies	20	17	<i>Not Available from State Data Base</i>	44,025
<b>Library Media Materials</b>	-	-	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**2017-2018 SCHOOL FINANCIAL REPORT**

**Heron Creek Middle School**

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	679,657	8.30	38,443,116	8.30	3,417,824,301	13.34
State/Local (excludes Lottery)	7,505,193	91.65	424,512,477	91.65	22,171,281,118	86.56
Educational Enhancement (Lottery) Trust Fund	1,405	0.02	79,472	0.02	5,024,625	0.02
Private	2,455	0.03	138,849	0.03	19,871,211	0.08
<b>Total</b>	<b>8,188,710</b>	<b>100.00</b>	<b>463,173,914</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,792	6,390	4,833	4,892,767
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,120	1,170	991	946,591
Contracted Instructional Services	138	209	222	116,944
School Administration	496	573	582	419,259
Materials/Supplies/Operating Capital Outlay	105	117	234	88,928
Food Service	561	476	518	473,816
Operation and Maintenance of Plant	1,347	1,291	925	1,138,297
Other School-Level Support Services	133	150	219	112,108
<b>TOTAL SCHOOL COSTS **</b>	<b>9,692</b>	<b>10,376</b>	<b>8,524</b>	<b>8,188,710</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,756,463 or \$529 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$123,042 for the school and \$5,278,125 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	4,515	5,591	4,051	3,064,030
ESOL	5,369	6,195	4,912	81,665
Exceptional Programs	8,768	8,560	7,559	1,664,480
Career Education Programs	-	4,478	4,201	-
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	0	0	<i>Not Available from State Data Base</i>	140
Computer Hardware & Software	97	108	<i>Not Available from State Data Base</i>	82,210
Other Instructional Materials	86	96	<i>Not Available from State Data Base</i>	72,872
Other Materials and Supplies	(80)	(89)	<i>Not Available from State Data Base</i>	(67,730)
<b>Library Media Materials</b>	<b>2</b>	<b>2</b>	<i>Not Available from State Data Base</i>	<b>1,437</b>

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

2017-2018 SCHOOL FINANCIAL REPORT

Cranberry Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	639,437	8.30	38,443,116	8.30	3,417,824,301	13.34
State/Local (excludes Lottery)	7,061,053	91.65	424,512,477	91.65	22,171,281,118	86.56
Educational Enhancement (Lottery) Trust Fund	1,322	0.02	79,472	0.02	5,024,625	0.02
Private	2,310	0.03	138,849	0.03	19,871,211	0.08
<b>Total</b>	<b>7,704,121</b>	<b>100.00</b>	<b>463,173,914</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	7,261	6,390	4,833	5,132,441
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	974	1,170	991	688,228
Contracted Instructional Services	62	209	222	43,473
School Administration	537	573	582	379,660
Materials/Supplies/Operating Capital Outlay	108	117	234	76,608
Food Service	477	476	518	337,445
Operation and Maintenance of Plant	1,357	1,291	925	959,458
Other School-Level Support Services	123	150	219	86,808
<b>TOTAL SCHOOL COSTS **</b>	<b>10,899</b>	<b>10,376</b>	<b>8,524</b>	<b>7,704,121</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,756,463 or \$529 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$123,042 for the school and \$5,278,125 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	5,963	5,591	4,051	3,075,816
ESOL	5,097	6,195	4,912	146,083
Exceptional Programs	11,769	8,560	7,559	1,910,542
Career Education Programs	-	4,478	4,201	-
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	-	-	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	2	2	<i>Not Available from State Data Base</i>	1,525
Other Instructional Materials	104	113	<i>Not Available from State Data Base</i>	73,772
Other Materials and Supplies	2	2	<i>Not Available from State Data Base</i>	1,311
<b>Library Media Materials</b>	-	-	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

2017-2018 SCHOOL FINANCIAL REPORT

Tatum Ridge Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	617,696	8.30	38,443,116	8.30	3,417,824,301	13.34
State/Local (excludes Lottery)	6,820,974	91.65	424,512,477	91.65	22,171,281,118	86.56
Educational Enhancement (Lottery) Trust Fund	1,277	0.02	79,472	0.02	5,024,625	0.02
Private	2,231	0.03	138,849	0.03	19,871,211	0.08
<b>Total</b>	<b>7,442,178</b>	<b>100.00</b>	<b>463,173,914</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	7,338	6,390	4,833	5,012,961
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,024	1,170	991	699,840
Contracted Instructional Services	34	209	222	23,355
School Administration	515	573	582	351,855
Materials/Supplies/Operating Capital Outlay	61	117	234	41,857
Food Service	597	476	518	407,869
Operation and Maintenance of Plant	1,210	1,291	925	826,849
Other School-Level Support Services	114	150	219	77,592
<b>TOTAL SCHOOL COSTS **</b>	<b>10,893</b>	<b>10,376</b>	<b>8,524</b>	<b>7,442,178</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,756,463 or \$529 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$123,042 for the school and \$5,278,125 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	6,099	5,591	4,051	3,056,753
ESOL	5,836	6,195	4,912	71,726
Exceptional Programs	11,104	8,560	7,559	1,884,482
Career Education Programs	-	4,478	4,201	-
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	1	3	<i>Not Available from State Data Base</i>	988
Computer Hardware & Software	-	-	<i>Not Available from State Data Base</i>	0
Other Instructional Materials	124	239	<i>Not Available from State Data Base</i>	85,410
Other Materials and Supplies	(70)	(134)	<i>Not Available from State Data Base</i>	(47,760)
<b>Library Media Materials</b>	<b>5</b>	<b>9</b>	<i>Not Available from State Data Base</i>	<b>3,219</b>

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**2017-2018 SCHOOL FINANCIAL REPORT**

**Woodland Middle School**

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	625,109	8.30	38,443,116	8.30	3,417,824,301	13.34
State/Local (excludes Lottery)	6,902,841	91.65	424,512,477	91.65	22,171,281,118	86.56
Educational Enhancement (Lottery) Trust Fund	1,292	0.02	79,472	0.02	5,024,625	0.02
Private	2,258	0.03	138,849	0.03	19,871,211	0.08
<b>Total</b>	<b>7,531,500</b>	<b>100.00</b>	<b>463,173,914</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,625	6,390	4,833	4,242,269
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	963	1,170	991	883,165
Contracted Instructional Services	110	209	222	100,822
School Administration	501	573	582	459,471
Materials/Supplies/Operating Capital Outlay	97	117	234	89,202
Food Service	631	476	518	578,971
Operation and Maintenance of Plant	1,173	1,291	925	1,075,932
Other School-Level Support Services	111	150	219	101,668
<b>TOTAL SCHOOL COSTS **</b>	<b>8,211</b>	<b>10,376</b>	<b>8,524</b>	<b>7,531,500</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,756,463 or \$529 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$123,042 for the school and \$5,278,125 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	4,356	5,591	4,051	3,014,869
ESOL	5,481	6,195	4,912	99,818
Exceptional Programs	5,451	8,560	7,559	1,127,582
Career Education Programs	-	4,478	4,201	-
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	-	-	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	108	130	<i>Not Available from State Data Base</i>	99,300
Other Instructional Materials	73	88	<i>Not Available from State Data Base</i>	66,826
Other Materials and Supplies	(84)	(102)	<i>Not Available from State Data Base</i>	(77,510)
<b>Library Media Materials</b>	<b>1</b>	<b>1</b>	<i>Not Available from State Data Base</i>	<b>586</b>

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

2017-2018 SCHOOL FINANCIAL REPORT

Children First

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	12,159	8.30	38,443,116	8.30	3,417,824,301	13.34
State/Local (excludes Lottery)	134,270	91.65	424,512,477	91.65	22,171,281,118	86.56
Educational Enhancement (Lottery) Trust Fund	25	0.02	79,472	0.02	5,024,625	0.02
Private	44	0.03	138,849	0.03	19,871,211	0.08
<b>Total</b>	<b>146,498</b>	<b>100.00</b>	<b>463,173,914</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	30	6,390	4,833	581
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	107	1,170	991	2,075
Contracted Instructional Services	7,357	209	222	142,214
School Administration	5	573	582	102
Materials/Supplies/Operating Capital Outlay	1	117	234	16
Food Service	-	476	518	-
Operation and Maintenance of Plant	-	1,291	925	-
Other School-Level Support Services	78	150	219	1,510
<b>TOTAL SCHOOL COSTS **</b>	<b>7,578</b>	<b>10,376</b>	<b>8,524</b>	<b>146,498</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,756,463 or \$529 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$123,042 for the school and \$5,278,125 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	-	5,591	4,051	-
ESOL	-	6,195	4,912	-
Exceptional Programs	30	8,560	7,559	581
Career Education Programs	-	4,478	4,201	-
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	-	-	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	-	-	<i>Not Available from State Data Base</i>	0
Other Instructional Materials	-	-	<i>Not Available from State Data Base</i>	0
Other Materials and Supplies	1	117	<i>Not Available from State Data Base</i>	16
<b>Library Media Materials</b>	-	-	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

2017-2018 SCHOOL FINANCIAL REPORT

Pinnacle Academy, Inc.

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	2,423	8.30	38,443,116	8.30	3,417,824,301	13.34
State/Local (excludes Lottery)	26,762	91.65	424,512,477	91.65	22,171,281,118	86.56
Educational Enhancement (Lottery) Trust Fund	5	0.02	79,472	0.02	5,024,625	0.02
Private	9	0.03	138,849	0.03	19,871,211	0.08
<b>Total</b>	<b>29,199</b>	<b>100.00</b>	<b>463,173,914</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	393	6,390	4,833	581
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,402	1,170	991	2,075
Contracted Instructional Services	16,834	209	222	24,915
School Administration	69	573	582	102
Materials/Supplies/Operating Capital Outlay	11	117	234	16
Food Service	-	476	518	-
Operation and Maintenance of Plant	-	1,291	925	-
Other School-Level Support Services	1,020	150	219	1,510
<b>TOTAL SCHOOL COSTS **</b>	<b>19,729</b>	<b>10,376</b>	<b>8,524</b>	<b>29,199</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,756,463 or \$529 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$123,042 for the school and \$5,278,125 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	-	5,591	4,051	-
ESOL	-	6,195	4,912	-
Exceptional Programs	393	8,560	7,559	581
Career Education Programs	-	4,478	4,201	-
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	-	-	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	-	-	<i>Not Available from State Data Base</i>	0
Other Instructional Materials	-	-	<i>Not Available from State Data Base</i>	0
Other Materials and Supplies	11	117	<i>Not Available from State Data Base</i>	16
<b>Library Media Materials</b>	-	-	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

2017-2018 SCHOOL FINANCIAL REPORT

The Florida Center for Child and Family

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	11,071	8.30	38,443,116	8.30	3,417,824,301	13.34
State/Local (excludes Lottery)	122,256	91.65	424,512,477	91.65	22,171,281,118	86.56
Educational Enhancement (Lottery) Trust Fund	23	0.02	79,472	0.02	5,024,625	0.02
Private	40	0.03	138,849	0.03	19,871,211	0.08
<b>Total</b>	<b>133,390</b>	<b>100.00</b>	<b>463,173,914</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	47	6,390	4,833	581
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	167	1,170	991	2,075
Contracted Instructional Services	10,362	209	222	129,106
School Administration	8	573	582	102
Materials/Supplies/Operating Capital Outlay	1	117	234	16
Food Service	-	476	518	-
Operation and Maintenance of Plant	-	1,291	925	-
Other School-Level Support Services	121	150	219	1,510
<b>TOTAL SCHOOL COSTS **</b>	<b>10,706</b>	<b>10,376</b>	<b>8,524</b>	<b>133,390</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,756,463 or \$529 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$123,042 for the school and \$5,278,125 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	-	5,591	4,051	-
ESOL	-	6,195	4,912	-
Exceptional Programs	47	8,560	7,559	581
Career Education Programs	-	4,478	4,201	-
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	-	-	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	-	-	<i>Not Available from State Data Base</i>	0
Other Instructional Materials	-	-	<i>Not Available from State Data Base</i>	0
Other Materials and Supplies	1	117	<i>Not Available from State Data Base</i>	16
<b>Library Media Materials</b>	-	-	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

2017-2018 SCHOOL FINANCIAL REPORT

Lamarque Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	787,994	8.30	38,443,116	8.30	3,417,824,301	13.34
State/Local (excludes Lottery)	8,701,516	91.65	424,512,477	91.65	22,171,281,118	86.56
Educational Enhancement (Lottery) Trust Fund	1,629	0.02	79,472	0.02	5,024,625	0.02
Private	2,846	0.03	138,849	0.03	19,871,211	0.08
<b>Total</b>	<b>9,493,985</b>	<b>100.00</b>	<b>463,173,914</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top Revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	7,369	6,390	4,833	6,263,399
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,100	1,170	991	935,065
Contracted Instructional Services	50	209	222	42,353
School Administration	416	573	582	353,581
Materials/Supplies/Operating Capital Outlay	76	117	234	64,772
Food Service	701	476	518	596,187
Operation and Maintenance of Plant	1,330	1,291	925	1,130,357
Other School-Level Support Services	127	150	219	108,271
<b>TOTAL SCHOOL COSTS **</b>	<b>11,169</b>	<b>10,376</b>	<b>8,524</b>	<b>9,493,985</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,756,463 or \$529 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$123,042 for the school and \$5,278,125 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	6,174	5,591	4,051	3,954,750
ESOL	5,364	6,195	4,912	131,953
Exceptional Programs	11,780	8,560	7,559	2,176,696
Career Education Programs	-	4,478	4,201	-
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	-	-	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	-	-	<i>Not Available from State Data Base</i>	0
Other Instructional Materials	64	99	<i>Not Available from State Data Base</i>	54,726
Other Materials and Supplies	11	17	<i>Not Available from State Data Base</i>	9,227
<b>Library Media Materials</b>	<b>1</b>	<b>1</b>	<i>Not Available from State Data Base</i>	<b>820</b>

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**2017-2018 SCHOOL FINANCIAL REPORT**

**Community Haven for Adults and Children with D**

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	8,600	8.30	38,443,116	8.30	3,417,824,301	13.34
State/Local (excludes Lottery)	94,965	91.65	424,512,477	91.65	22,171,281,118	86.56
Educational Enhancement (Lottery) Trust Fund	18	0.02	79,472	0.02	5,024,625	0.02
Private	31	0.03	138,849	0.03	19,871,211	0.08
<b>Total</b>	<b>103,614</b>	<b>100.00</b>	<b>463,173,914</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top Revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	61	6,390	4,833	582
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	218	1,170	991	2,075
Contracted Instructional Services	10,456	209	222	99,329
School Administration	11	573	582	102
Materials/Supplies/Operating Capital Outlay	2	117	234	16
Food Service	-	476	518	-
Operation and Maintenance of Plant	-	1,291	925	-
Other School-Level Support Services	159	150	219	1,510
<b>TOTAL SCHOOL COSTS **</b>	<b>10,907</b>	<b>10,376</b>	<b>8,524</b>	<b>103,614</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,756,463 or \$529 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$123,042 for the school and \$5,278,125 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	-	5,591	4,051	-
ESOL	-	6,195	4,912	-
Exceptional Programs	61	8,560	7,559	582
Career Education Programs	-	4,478	4,201	-
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	-	-	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	-	-	<i>Not Available from State Data Base</i>	0
Other Instructional Materials	-	-	<i>Not Available from State Data Base</i>	0
Other Materials and Supplies	2	117	<i>Not Available from State Data Base</i>	16
<b>Library Media Materials</b>	-	-	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**2017-2018 SCHOOL FINANCIAL REPORT**

**Suncoast Polytechnical High School**

<b>REVENUES</b>	<b>SCHOOL* [1]</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
Federal	322,145	8.30	38,443,116	8.30	3,417,824,301	13.34
State/Local (excludes Lottery)	3,557,325	91.65	424,512,477	91.65	22,171,281,118	86.56
Educational Enhancement (Lottery) Trust Fund	666	0.02	79,472	0.02	5,024,625	0.02
Private	1,164	0.03	138,849	0.03	19,871,211	0.08
<b>Total</b>	<b>3,881,300</b>	<b>100.00</b>	<b>463,173,914</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top Revenue.

<b>K-12 OPERATING COSTS **</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT ***</b>	<b>STATE ***</b>	
Teachers/Teachers Aides (Salaries/Benefits)	4,323	6,390	4,833	2,194,713
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,246	1,170	991	632,553
Contracted Instructional Services	186	209	222	94,537
School Administration	589	573	582	299,175
Materials/Supplies/Operating Capital Outlay	116	117	234	58,794
Food Service	83	476	518	41,981
Operation and Maintenance of Plant	970	1,291	925	492,600
Other School-Level Support Services	132	150	219	66,947
<b>TOTAL SCHOOL COSTS **</b>	<b>7,645</b>	<b>10,376</b>	<b>8,524</b>	<b>3,881,300</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,756,463 or \$529 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$123,042 for the school and \$5,278,125 for the District are included in "Teachers/Teacher Aides".

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	4,273	5,591	4,051	1,814,601
ESOL	-	6,195	4,912	-
Exceptional Programs	6,743	8,560	7,559	154,012
Career Education Programs	3,758	4,478	4,201	226,100
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	11	11	<i>Not Available from State Data Base</i>	5,573
Computer Hardware & Software	12	12	<i>Not Available from State Data Base</i>	6,130
Other Instructional Materials	63	64	<i>Not Available from State Data Base</i>	31,955
Other Materials and Supplies	30	30	<i>Not Available from State Data Base</i>	15,136
<b>Library Media Materials</b>	-	-	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**2017-2018 SCHOOL FINANCIAL REPORT**

**Sarasota Virtual School-7001**

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	21,733	8.30	38,443,116	8.30	3,417,824,301	13.34
State/Local (excludes Lottery)	239,992	91.65	424,512,477	91.65	22,171,281,118	86.56
Educational Enhancement (Lottery) Trust Fund	45	0.02	79,472	0.02	5,024,625	0.02
Private	78	0.03	138,849	0.03	19,871,211	0.08
<b>Total</b>	<b>261,849</b>	<b>100.00</b>	<b>463,173,914</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top Revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	25	6,390	4,833	581
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	4,870	1,170	991	111,818
Contracted Instructional Services	2,929	209	222	67,249
School Administration	4	573	582	102
Materials/Supplies/Operating Capital Outlay	11	117	234	247
Food Service	-	476	518	-
Operation and Maintenance of Plant	-	1,291	925	-
Other School-Level Support Services	3,565	150	219	81,852
<b>TOTAL SCHOOL COSTS **</b>	<b>11,404</b>	<b>10,376</b>	<b>8,524</b>	<b>261,849</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,756,463 or \$529 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$123,042 for the school and \$5,278,125 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	25	5,591	4,051	506
ESOL	-	6,195	4,912	-
Exceptional Programs	28	8,560	7,559	52
Career Education Programs	32	4,478	4,201	23
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	10	109	<i>Not Available from State Data Base</i>	231
Computer Hardware & Software	-	-	<i>Not Available from State Data Base</i>	0
Other Instructional Materials	-	-	<i>Not Available from State Data Base</i>	0
Other Materials and Supplies	1	8	<i>Not Available from State Data Base</i>	16
<b>Library Media Materials</b>	-	-	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**2017-2018 SCHOOL FINANCIAL REPORT**

**Sarasota Virtual School-7004**

<b>REVENUES</b>	<b>SCHOOL* [1]</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
Federal	70,567	8.30	38,443,116	8.30	3,417,824,301	13.34
State/Local (excludes Lottery)	779,245	91.65	424,512,477	91.65	22,171,281,118	86.56
Educational Enhancement (Lottery) Trust Fund	146	0.02	79,472	0.02	5,024,625	0.02
Private	255	0.03	138,849	0.03	19,871,211	0.08
<b>Total</b>	<b>850,213</b>	<b>100.00</b>	<b>463,173,914</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top Revenue.

<b>K-12 OPERATING COSTS **</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT ***</b>	<b>STATE ***</b>	
Teachers/Teachers Aides (Salaries/Benefits)	3,044	6,390	4,833	512,625
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	440	1,170	991	74,106
Contracted Instructional Services	1,118	209	222	188,252
School Administration	9	573	582	1,440
Materials/Supplies/Operating Capital Outlay	24	117	234	4,067
Food Service	-	476	518	3
Operation and Maintenance of Plant	339	1,291	925	57,011
Other School-Level Support Services	75	150	219	12,709
<b>TOTAL SCHOOL COSTS **</b>	<b>5,049</b>	<b>10,376</b>	<b>8,524</b>	<b>850,213</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,756,463 or \$529 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$123,042 for the school and \$5,278,125 for the District are included in "Teachers/Teacher Aides".

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	2,877	5,591	4,051	377,051
ESOL	-	6,195	4,912	-
Exceptional Programs	3,659	8,560	7,559	127,701
Career Education Programs	3,227	4,478	4,201	7,873
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	-	-	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	15	74	<i>Not Available from State Data Base</i>	2,564
Other Instructional Materials	8	39	<i>Not Available from State Data Base</i>	1,368
Other Materials and Supplies	1	4	<i>Not Available from State Data Base</i>	135
<b>Library Media Materials</b>	-	-	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.