

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Expenditure Reporting Requirements (Section 1010.215, Florida Statutes)**  
**FY 2019-20**

District School Board of Sarasota County

District No. 58

	Function	General Fund	Special Revenue Funds (Funds 410 & 420)	Total
<b>Instructional Support:</b>				
Instruction	5000	\$250,575,871	\$13,485,196	\$264,061,067
Instructional Support Delivered at Schools:				
Student Support Services	6100	25,971,938	4,155,819	30,127,757
Instructional Media	6200	4,501,062	0	4,501,062
Curriculum Development	6300	1,961,429	262,742	2,224,171
Facilities Acquisition	7400	85,580	0	85,580
Central Services	7700	2,274,711	0	2,274,711
Administrative Technology Services	8200	1,794,753	0	1,794,753
School Administration (Support Expenditures)	7300	7,111,509	2,821	7,114,330
Operation of Plant	7900	41,286,423	0	41,286,423
Maintenance of Plant	8100	17,760,031	0	17,760,031
Instructional Staff Training	6400	1,486,087	2,552,724	4,038,811
Instruction-Related Technology	6500	5,245,197	13,178	5,258,375
<b>Subtotal</b>		360,054,591	20,472,480	380,527,071
<b>Less Adult Program Costs</b>		(11,503,551)	(396,489)	(11,900,040)
Student Transportation	7800	16,210,976	89,518	16,300,494
Food Services	7600	98,152	18,469,825	18,567,977
<b>Total K-12 Costs of Instructional Support</b>		<b>\$364,860,168</b>	<b>\$38,635,334</b>	<b>\$403,495,502</b>

	Function	General Fund	Special Revenue Fund (Fund 420)	Total
<b>Administration:</b>				
Board	7100	\$2,612,491	\$0	\$2,612,491
General Administration	7200	2,274,179	125,477	2,399,656
School Administration (Excluding Support Expenditures)	7300	14,097,882	5,591	14,103,473
Fiscal Services	7500	1,944,931	0	1,944,931
District Administration of Support Functions:				
Student Support Services	6100	411,332	338,873	750,205
Instructional Media	6200	290,740	0	290,740
Curriculum Development	6300	1,194,568	331,073	1,525,641
Facilities Acquisition	7400	26,196	0	26,196
Central Services	7700	4,523,269	12,737	4,536,006
Administrative Technology Services	8200	761,042	0	761,042
<b>Subtotal</b>		28,136,630	813,751	28,950,381
<b>Less Adult Program Costs</b>		(897,558)	(15,787)	(913,345)
<b>Total K-12 Costs of Administration</b>		<b>\$27,239,072</b>	<b>\$797,964</b>	<b>\$28,037,036</b>

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**

**Reporting Requirements**

**FY 2019-20**

District School Board of Sarasota County

District No. 58

**District Employees By Job Classification\***

	Regular Full-Time	Regular Part-Time	Totals	%
A Instructional Personnel	2,462	7	2,469	46.44%
B Instructional Specialists	333	6	339	6.38%
C Instructional Support Personnel	620	6	626	11.78%
D Administrative Personnel	196	0	196	3.69%
E Managers	58	0	58	1.09%
F Educational Support Personnel	1,544	84	1,628	30.62%
<b>Totals</b>	<b>5,213</b>	<b>103</b>	<b>5,316</b>	<b>100.00%</b>

**Costs of Administration per K-12 UFTE**

<b>K-12 Unweighted Full-time Equivalent (UFTE) Students</b>	<u>36,598.34</u> **
<b>Total K-12 Costs of Administration - General Fund</b>	<u>\$ 27,239,072</u>
<b>Costs of Administration per K-12 UFTE - General Fund</b>	<u>\$ 744.27</u>
<b>Total K-12 Costs of Administration - Special Revenue Fund</b>	<u>\$ 797,964</u>
<b>Costs of Administration per K-12 UFTE - Special Revenue Fund</b>	<u>\$ 21.80</u>

\* District employee data does not include charter school staff data.

\*\*UFTE student data does not include charter school, McKay and Family Empowerment Scholarship full-time equivalent (FTE) students.