

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Expenditure Reporting Requirements (Section 1010.215, Florida Statutes)**  
**FY 2018-19**

District School Board of Sarasota County

District No. 58

	Function	General Fund	Special Revenue Funds (Funds 410 & 420)	Total
<b>Instructional Support:</b>				
Instruction	5000	\$241,310,025	\$13,619,680	\$254,929,705
Instructional Support Delivered at Schools:				
Student Support Services	6100	28,929,481	3,639,116	32,568,597
Instructional Media	6200	5,298,590	0	5,298,590
Curriculum Development	6300	1,777,851	255,741	2,033,592
Facilities Acquisition	7400	132,545	0	132,545
Central Services	7700	2,141,456	0	2,141,456
Administrative Technology Services	8200	1,987,650	0	1,987,650
School Administration (Support Expenditures)	7300	7,209,972	11,390	7,221,362
Operation of Plant	7900	36,054,157	0	36,054,157
Maintenance of Plant	8100	16,507,252	0	16,507,252
Instructional Staff Training	6400	1,390,369	2,651,506	4,041,875
Instruction-Related Technology	6500	5,313,856	151,307	5,465,163
<b>Subtotal</b>		348,053,204	20,328,740	368,381,944
<b>Less Adult Program Costs</b>		(13,204,490)	(363,472)	(13,567,962)
Student Transportation	7800	16,076,264	24,072	16,100,336
Food Services	7600	51,027	19,991,198	20,042,225
<b>Total K-12 Costs of Instructional Support</b>		<b>\$350,976,005</b>	<b>\$39,980,538</b>	<b>\$390,956,543</b>

	Function	General Fund	Special Revenue Fund (Fund 420)	Total
<b>Administration:</b>				
Board	7100	\$1,431,491	\$0	\$1,431,491
General Administration	7200	1,825,219	120,331	1,945,550
School Administration (Excluding Support Expenditures)	7300	13,755,344	21,730	13,777,074
Fiscal Services	7500	2,111,408	0	2,111,408
District Administration of Support Functions:				
Student Support Services	6100	1,595,602	263,570	1,859,172
Instructional Media	6200	341,381	0	341,381
Curriculum Development	6300	1,288,171	282,050	1,570,221
Facilities Acquisition	7400	42,629	0	42,629
Central Services	7700	4,308,283	101,243	4,409,526
Administrative Technology Services	8200	846,930	0	846,930
<b>Subtotal</b>		27,546,458	788,924	28,335,382
<b>Less Adult Program Costs</b>		(1,044,011)	(14,122)	(1,058,133)
<b>Total K-12 Costs of Administration</b>		<b>\$26,502,447</b>	<b>\$774,802</b>	<b>\$27,277,249</b>

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**

**Reporting Requirements**

**FY 2018-19**

District School Board of Sarasota County

District No. 58

**District Employees By Job Classification\***

	Regular Full-Time	Regular Part-Time	Totals	%
A Instructional Personnel	2,514	3	2,517	46.83%
B Instructional Specialists	349	7	356	6.62%
C Instructional Support Personnel	607	8	615	11.44%
D Administrative Personnel	189	0	189	3.52%
E Managers	62	0	62	1.15%
F Educational Support Personnel	1,558	78	1,636	30.44%
Totals	5,279	96	5,375	100.00%

**Costs of Administration per K-12 UFTE**

<b>K-12 Unweighted Full-time Equivalent (UFTE) Students</b>	<u>36,179.48</u> **
<b>Total K-12 Costs of Administration - General Fund</b>	<u>\$ 26,502,447</u>
<b>Costs of Administration per K-12 UFTE - General Fund</b>	<u>\$ 732.53</u>
<b>Total K-12 Costs of Administration - Special Revenue Fund</b>	<u>\$ 774,802</u>
<b>Costs of Administration per K-12 UFTE - Special Revenue Fund</b>	<u>\$ 21.42</u>

\* District employee data does not include charter school staff data.

\*\*UFTE student data does not include charter school and McKay Scholarship full-time equivalent (FTE) students.