

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Expenditure Reporting Requirements (Section 1010.215, Florida Statutes)**  
**FY 2017-18**

District School Board of Sarasota County

District No. 58

	Function	General Fund	Special Revenue Funds (Funds 410 & 420)	Total
<b>Instructional Support:</b>				
Instruction	5000	\$237,479,949	\$13,017,726	\$250,497,675
Instructional Support Delivered at Schools:				
Student Support Services	6100	24,700,997	3,376,213	28,077,210
Instructional Media	6200	5,271,236	0	5,271,236
Curriculum Development	6300	2,000,095	238,684	2,238,779
Facilities Acquisition	7400	60,858	0	60,858
Central Services	7700	2,112,834	0	2,112,834
Administrative Technology Services	8200	2,037,021	0	2,037,021
School Administration (Support Expenditures)	7300	7,196,421	0	7,196,421
Operation of Plant	7900	36,201,407	0	36,201,407
Maintenance of Plant	8100	15,374,200	0	15,374,200
Instructional Staff Training	6400	1,331,813	2,602,722	3,934,535
Instruction-Related Technology	6500	4,824,786	0	4,824,786
<b>Subtotal</b>		338,591,617	19,235,345	357,826,962
<b>Less Adult Program Costs</b>		(13,032,066)	(419,751)	(13,451,817)
Student Transportation	7800	15,627,418	7,190	15,634,608
Food Services	7600	95,783	20,233,509	20,329,292
<b>Total K-12 Costs of Instructional Support</b>		<b>\$341,282,752</b>	<b>\$39,056,293</b>	<b>\$380,339,045</b>

	Function	General Fund	Special Revenue Fund (Fund 420)	Total
<b>Administration:</b>				
Board	7100	\$1,549,980	\$0	\$1,549,980
General Administration	7200	2,023,703	130,081	2,153,784
School Administration (Excluding Support Expenditures)	7300	13,329,593	0	13,329,593
Fiscal Services	7500	2,022,010	10,127	2,032,137
District Administration of Support Functions:				
Student Support Services	6100	394,427	285,754	680,181
Instructional Media	6200	435,391	0	435,391
Curriculum Development	6300	1,017,293	338,226	1,355,519
Facilities Acquisition	7400	5,623	0	5,623
Central Services	7700	4,084,659	103,512	4,188,171
Administrative Technology Services	8200	782,183	0	782,183
<b>Subtotal</b>		25,644,862	867,700	26,512,562
<b>Less Adult Program Costs</b>		(987,327)	(18,916)	(1,006,243)
<b>Total K-12 Costs of Administration</b>		<b>\$24,657,535</b>	<b>\$848,784</b>	<b>\$25,506,319</b>

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**

**Reporting Requirements**

**FY 2017-18**

District School Board of Sarasota County

District No. 58

**District Employees By Job Classification\***

	Regular Full-Time	Regular Part-Time	Totals	%
A Instructional Personnel	2,492	5	2,497	47.19%
B Instructional Specialists	338	7	345	6.52%
C Instructional Support Personnel	594	5	599	11.32%
D Administrative Personnel	194	0	194	3.67%
E Managers	60	0	60	1.14%
F Educational Support Personnel	1,515	81	1,596	30.16%
Totals	5,193	98	5,291	100.00%

**Costs of Administration per K-12 UFTE**

<b>K-12 Unweighted Full-time Equivalent (UFTE) Students</b>	<u>35,818.67</u> **
<b>Total K-12 Costs of Administration - General Fund</b>	<u>\$ 24,657,535</u>
<b>Costs of Administration per K-12 UFTE - General Fund</b>	<u>\$ 688.40</u>
<b>Total K-12 Costs of Administration - Special Revenue Fund</b>	<u>\$ 848,784</u>
<b>Costs of Administration per K-12 UFTE - Special Revenue Fund</b>	<u>\$ 23.70</u>

\* District employee data does not include charter school staff data.

\*\*UFTE student data does not include charter school and McKay Scholarship full-time equivalent (FTE) students.