

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Expenditure Reporting Requirements (Section 1010.215, Florida Statutes)
FY 2016-17

District School Board of Sarasota County

District No. 58

	Function	General Fund	Special Revenue Funds (Funds 410 & 420)	Total
Instructional Support:				
Instruction	5000	\$224,528,043	\$13,019,313	\$237,547,356
Instructional Support Delivered at Schools:				
Student Support Services	6100	23,378,544	3,139,731	26,518,275
Instructional Media	6200	3,344,611	0	3,344,611
Curriculum Development	6300	2,574,311	380,580	2,954,891
Facilities Acquisition	7400	55,458	0	55,458
Central Services	7700	2,075,765	0	2,075,765
Administrative Technology Services	8200	2,249,594	0	2,249,594
School Administration (Support Expenditures)	7300	6,316,246	0	6,316,246
Operation of Plant	7900	33,398,561	0	33,398,561
Maintenance of Plant	8100	15,721,624	0	15,721,624
Instructional Staff Training	6400	976,070	2,743,157	3,719,227
Instruction-Related Technology	6500	5,727,471	0	5,727,471
Subtotal		320,346,298	19,282,781	339,629,079
Less Adult Program Costs		(10,825,374)	(362,902)	(11,188,276)
Student Transportation	7800	15,082,064	16,714	15,098,778
Food Services	7600	48,601	19,553,964	19,602,565
Total K-12 Costs of Instructional Support		<u>\$324,651,589</u>	<u>\$38,490,557</u>	<u>\$363,142,146</u>

	Function	General Fund	Special Revenue Fund (Fund 420)	Total
Administration:				
Board	7100	\$1,154,365	\$0	\$1,154,365
General Administration	7200	1,801,397	159,781	1,961,178
School Administration (Excluding Support Expenditures)	7300	11,933,525	0	11,933,525
Fiscal Services	7500	2,144,984	32,034	2,177,018
District Administration of Support Functions:				
Student Support Services	6100	369,283	157,351	526,634
Instructional Media	6200	294,860	0	294,860
Curriculum Development	6300	289,080	53,845	342,925
Facilities Acquisition	7400	4,725	0	4,725
Central Services	7700	3,694,481	104,129	3,798,610
Administrative Technology Services	8200	922,198	0	922,198
Subtotal		22,608,898	507,140	23,116,038
Less Adult Program Costs		(764,181)	(9,534)	(773,715)
Total K-12 Costs of Administration		<u>\$21,844,717</u>	<u>\$497,606</u>	<u>\$22,342,323</u>

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Reporting Requirements

FY 2016-17

District School Board of Sarasota County

District No. 58

District Employees By Job Classification*

	Regular Full-Time	Regular Part-Time	Totals	%
A Instructional Personnel	2,476	3	2,479	47.71%
B Instructional Specialists	325	6	331	6.37%
C Instructional Support Personnel	576	5	581	11.18%
D Administrative Personnel	191	0	191	3.68%
E Managers	51	0	51	0.98%
F Educational Support Personnel	1,489	74	1,563	30.08%
Totals	5,108	88	5,196	100.00%

Costs of Administration per K-12 UFTE

K-12 Unweighted Full-time Equivalent (UFTE) Students	<u>35,848.00</u> **
Total K-12 Costs of Administration - General Fund	<u>\$ 21,844,717</u>
Costs of Administration per K-12 UFTE - General Fund	<u>\$ 609.37</u>
Total K-12 Costs of Administration - Special Revenue Fund	<u>\$ 497,606</u>
Costs of Administration per K-12 UFTE - Special Revenue Fund	<u>\$ 13.88</u>

* District employee data does not include charter school staff data.

**UFTE student data does not include charter school and McKay Scholarship full-time equivalent (FTE) students.