

# BRENTWOOD ELEMENTARY: CAFETERIA REPLACEMENT AND HVAC RENOVATION

## PROJECT METRICS

BUDGET		SCHEDULE			TEAM
Total Project Budget <sup>1</sup> :	\$14,266,486	Phase:	Start:	End:	Sweet Sparkman Architects
Construction Budget <sup>2</sup> :	\$13,038,570	Mobilization/Temporary Cafeteria Set-up/Demolition of Existing Cafeteria	December 2017	January 8, 2018	ME3 Consulting Engineers
Sales Tax Saved to Date:	\$0	Construction of New Cafeteria Building	March 2018	January 2019	Snell Engineering
Budget Status :	In Budget	Media Center Remodel	April 2018	August 2018	Jon F. Swift Construction, Inc.
Comments:		HVAC Renovation and Roof Replacement	June 2018	January 2020	CSD PM: Ernie DuBose II
		Comments:			Comments:
		On Schedule			

**Monthly Progress:**  
 The demolition of the former cafeteria is complete. The temporary cafeteria is in use. The new flammable storage building is under construction and site work continues.



**Photo 1: Aerial of Demolished Cafeteria and Temporary Cafeteria**



**Photo 2: Delivery Truck with Lunch Food from Brookside Middle School**

<sup>1</sup> **Total Project Budget** includes all costs including the Design, Construction, FF&E, Technology, Moving, etc.

<sup>2</sup> **Construction Budget** includes only the cost to construct the building paid to our CM and separate contractors.