

PINE VIEW HVAC & INTERIOR RENOVATION

PROJECT METRICS

BUDGET		SCHEDULE			TEAM
Total Project Budget ¹ :	\$18,875,000	Phase:	Start:	End:	Seibert Architects
Construction Budget ² :	\$17,072,536	Mobilization	Jan 2015	Sept 2015	ME3 Consulting Engineers
Sales Tax Saved to Date:	\$1,342,836	Construction	June 2015	Aug 2018	Schappacher Engineering
Budget Status :	In Budget				Gilbane Building Company
Comments:		Comments:			CSD PM: Sue Bouffard
		On Schedule			Comments:

Monthly Progress:

Buildings 7 Student Union/Cafeteria and Building 8 Auditorium, Art and Music Classrooms are under renovation.



Photo 1: Ductwork ready to be installed in Student Union.



Photo 2: Ductwork ready for installation in Auditorium.

¹ **Total Project Budget** includes all costs including the Design, Construction, FF&E, Technology, Moving, etc.

² **Construction Budget** includes only the cost to construct the building paid to our CM and separate contractors.

SARASOTA HIGH RENOVATION & NEW CONSTRUCTION

PROJECT METRICS

BUDGET		SCHEDULE			TEAM
Total Project Budget ¹ :	\$42,000,000	Phase:	Start:	End:	Tandem Construction
Construction Budget ² :	\$34,170,000	Phase I	04/2013	12/2014	Harvard Jolly Architecture
Sales Tax Saved to Date:	\$401,033.00	Phase II	12/2014	03/2016	Engineering Matrix
Budget Status :	On Budget	Phase III	03/2016	08/2017	CSD PM: Pitcher
Comments:		Comments:			Comments:

Monthly Progress:

Interior is being final prepped and cleaned for the move in to begin the first week of July. FF&E has been arriving and punch list items are being completed. Site fencing is ongoing and the first overlay of asphalt is completed. Second lift of asphalt is scheduled for the third week of July after Tandem's job trailer is removed from the site. Exterior touch up painting is ongoing with some site work and landscaping being finished up.



Photo 1:

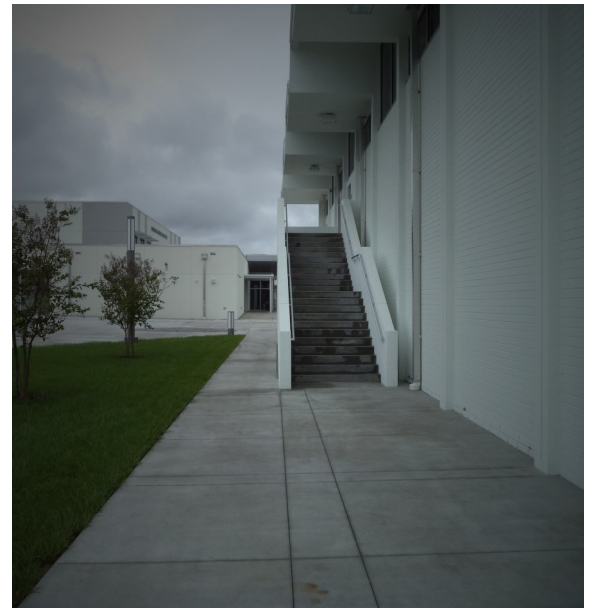


Photo 2:

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SUNCOAST TECHNICAL COLLEGE SOUTH

PROJECT METRICS

BUDGET		SCHEDULE			TEAM
Total Project Budget ¹ :	\$24,549,866	Phase:	Start:	End:	Schenkel Shultz Architecture
Construction Budget ² :	\$21,511,293	Sitework	May 2016	July 2017	Engineering Matrix
Sales Tax Saved to Date:	\$298,670	Vertical Construction	Aug 2016	Aug 2017	BBM Structural
Budget Status :	In Budget				Schappacher Engineering
Comments:		Comments:			Willis A. Smith Construction
		Scheduled CO has been changed to 8/31/2017			CSD PM: Sue Bouffard

Monthly Progress:

Sitework is ongoing with sidewalks and curbs being installed, and final grading of parking lots. Air conditioning units are being prepped for start-up. Interior framing and drywall installation is ongoing. Curtainwall and glass at main entry has been installed. Painting of drywall and installation of acoustical tile grid in the Library is ongoing. Mechanical, electrical and plumbing rough-ins continue.



Photo 1: Framing at curved drywall soffit in Conference Center.



Photo 2: Wall tile being installed in Culinary Kitchen.

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