

PINE VIEW HVAC & INTERIOR RENOVATION

PROJECT METRICS

BUDGET		SCHEDULE			TEAM
Total Project Budget ¹ :	\$18,875,000	Phase:	Start:	End:	Seibert Architects
Construction Budget ² :	\$17,072,536	Mobilization	Jan 2015	Sept 2015	ME3 Consulting Engineers
Sales Tax Saved to Date:	\$1,342,836	Construction	June 2015	Aug 2018	Schappacher Engineering
Budget Status :	In Budget				Gilbane Building Company
Comments:		Comments:			CSD PM: Sue Bouffard
		On Schedule			Comments:

Monthly Progress:

Building 6 Administration is complete and Staff has moved back in. Demolition began on Building 2 and new ductwork installation is taking place.



Photo 1: Ductwork ready for installation.

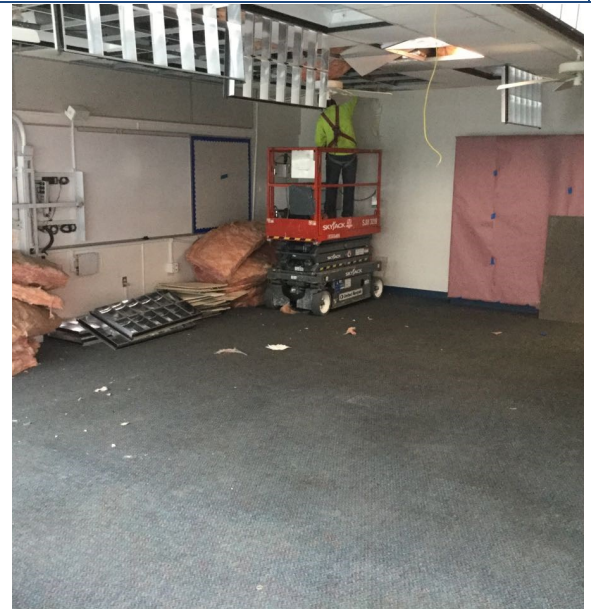


Photo 2: Demolition of ceilings and lighting taking place.

¹ **Total Project Budget** includes all costs including the Design, Construction, FF&E, Technology, Moving, etc.

² **Construction Budget** includes only the cost to construct the building paid to our CM and separate contractors.