

Summary of the original voted millage referendum approved March 19, 2002**Revenues**

Description	Amount
2002-2003 Actual Revenues Received	\$28,917,862
2003-2004 Actual Revenues Received	\$32,928,368
2004-2005 Actual Revenues Received	\$37,255,129
2005-2006 Actual Revenues Received	\$44,944,428
Total Revenues Received for the original voted millage	\$144,045,787

Appropriations

Description	Amount
2002-2003 Appropriations	\$20,571,471
2003-2004 Appropriations	\$33,513,299
2004-2005 Appropriations	\$38,733,384
2005-2006 Appropriations	\$33,751,625
Total Appropriations for the original voted millage	\$126,569,779

Description	Amount
Balance of Voted Millage referendum revenues as of June 30, 2006	\$17,476,008

Summary of the renewed voted millage referendum approved March 14, 2006**Revenues**

Description	Amount
Beginning balance July 1, 2006	\$17,476,008
2006-2007 Actual Revenues received	\$56,975,785
2007-2008 Actual Revenues received	\$60,486,047
2008-2009 Actual Revenues received	\$54,099,981
2009-2010 Actual Revenues received	\$47,596,887
Total Revenues Received for the renewed voted millage	\$236,634,708

Appropriations

Description	Amount
2006-2007 Appropriations	\$53,558,833
2007-2008 Appropriations	\$48,167,089
2008-2009 Appropriations	\$60,826,951
2009-2010 Appropriations	\$48,276,074
Total Appropriations for the renewed voted millage	\$210,828,947

Description	Amount
Balance of Voted Millage referendum revenues as of June 30, 2010	\$25,805,761

Summary of the renewed voted millage referendum approved March 16, 2010**Revenues**

Description	Amount
Beginning balance July 1, 2010	\$25,805,761
2010-2011 Actual Revenues received	\$43,252,762
2011-2012 Actual Revenues received	\$40,610,444
2012-2013 Actual Revenues received	\$40,400,265
2013-2014 Actual Revenues received	\$42,165,204
Total Revenues Received for the renewed voted millage	\$192,234,436

Appropriations

Description	Amount
2010-2011 Appropriations	\$49,502,235
2011-2012 Appropriations	\$42,340,514
2012-2013 Appropriations	\$44,694,120
2013-2014 Appropriations	\$45,824,900
Total Appropriations for the renewed voted millage	\$182,361,769

Description	Amount
Balance of Voted Millage referendum revenues as of June 30, 2014	\$9,872,667

Summary of the renewed voted millage referendum approved March 25, 2014**Revenues**

Description	Amount
Beginning balance July 1, 2014	\$9,872,667
2014-2015 Actual Revenues received	\$45,369,130
2015-2016 Actual Revenues received	\$48,776,733
2016-2017 Actual Revenues received	\$53,196,839
2017-2018 Actual Revenues received	\$56,968,692
Total Revenues for the renewed voted millage	\$214,184,061

Appropriations

Description	Amount
2014-2015 Appropriations	\$49,728,559
2015-2016 Appropriations	\$50,965,389
2016-2017 Appropriations	\$51,771,266
2017-2018 Appropriations	\$56,059,398
Total Appropriations for the renewed voted millage	\$208,524,612

Description	Amount
Balance of Voted Millage referendum revenues as of June 30, 2018	\$5,659,449

Summary of the renewed voted millage referendum approved March 20, 2018**Revenues**

Description	Amount
Beginning balance July 1, 2018	\$5,659,449
2018-2019 Actual Revenues received	\$60,701,330
2019-2020 Actual Revenues received	\$63,920,745
2020-2021 Actual Revenues received	\$66,561,624
2021-2022 Budgeted Revenues	\$71,606,480
Anticipated Revenues for the renewed voted millage	\$268,449,628

Appropriations

Description	Amount
2018-2019 Appropriations	\$62,808,406
2019-2020 Appropriations	\$64,435,165
2020-2021 Appropriations	\$67,398,130
2021-2022 Appropriations	\$69,401,968
Total Appropriations for the renewed voted millage	\$264,043,669

Description	Amount
Anticipated Balance of Voted Millage referendum revenues as of June 30, 2021	\$4,405,959

Summary of the renewed voted millage referendum approved March 8, 2022**Revenues**

Description	Amount
Beginning balance July 1, 2022	\$4,405,959
2022-2023 Budgeted Revenues	\$90,975,232
Anticipated Revenues for the renewed voted millage	\$95,381,191

Appropriations

Description	Amount
2022-2023 Appropriations	\$74,171,956
Total Appropriations for the renewed voted millage	\$74,171,956

Description	Amount
Anticipated Balance of Voted Millage referendum revenues as of June 30, 2022	\$21,209,235

Appropriations for the Fiscal Year 2018-2019

Description	Amount
Continue funding the thirty-minute longer duty day. This amount covers the total 7.1% paid to teachers and aides.	\$12,244,216
Continue funding the Elementary Science Teachers.	\$1,912,127
Continue the Liaison or extra duty day support that is being provided to schools with a significant number of students who do not speak English as their native language.	\$1,987,161
Continue funding the Charter schools to provide financial support due to inadequate State funding.	\$8,754,150
Continue the funding of Guidance Counselor / Behavior Specialist /and additional Home School Liaison positions due to inadequate state funding.	\$5,983,363
Continue the High School Testing and Scheduling Coordinator and the Middle School Testing Scheduling Intervention Teacher.	\$1,195,079
Continue the Elementary Assistant Principal positions for all schools below 800 students.	\$2,083,731
Continue funding a portion of the school office staff support and both instructional and non-instructional extra duty days.	\$3,376,642
Continue funding the Visual Performing Arts Coordinator, the Booker High and North Port High Performing Arts Technicians, Gifted Cluster Foreign Language teachers, Young Marines Program at Venice Middle School, ESE Compliance Liaisons, Riverview Planetarium, Teen Parent Social Worker, Sarasota High Care Free Learner, Elementary Computer Teachers, and Elementary Dance Teachers at specific schools.	\$5,178,307
Continue funding the Media Aides that are in the schools. All schools are now staffed with Media Aides, rather than the middle and high schools were previously staffed with Media Specialist positions.	\$1,867,254
Continue funding the school Security Aides that are in middle and high schools.	\$1,315,367
Continue funding all of the Art and Music teachers.	\$12,787,248
Continue funding the Technology Support Professionals that are servicing school networks.	\$2,690,904
Continue funding Middle School Career Advisors.	\$454,825
Continue funding Reading Recovery Teachers by adding teachers at Non-Title I Elementary Schools.	\$478,032
Summer Learning Academies	\$500,000
Total Appropriations for 2018-2019	\$62,808,406
Total Positions	586.09

Appropriations for the Fiscal Year 2019-2020

Description	Amount
Continue funding the thirty-minute longer duty day. This amount covers the total 7.1% paid to teachers and aides.	\$12,131,055
Continue funding the Elementary Science Teachers.	\$1,991,796
Continue the Liaison or extra duty day support that is being provided to schools with a significant number of students who do not speak English as their native language.	\$1,990,445
Continue funding the Charter schools to provide financial support due to inadequate State funding.	\$9,147,047
Continue the funding of Guidance Counselor / Behavior Specialist /and additional Home School Liaison positions due to inadequate state funding.	\$5,122,899
Continue the High School Testing and Scheduling Coordinator and continue funding the Middle School Testing Scheduling Intervention teacher.	\$1,274,749
Continue the Elementary Assistant Principal positions for all schools below 800 students.	\$2,139,297
Continue funding a portion of the school office staff support and both instructional and non-instructional extra duty days.	\$3,320,083
Continue funding the Visual Performing Arts Coordinator, the Booker High and North Port High Performing Arts Technicians, Gifted Cluster Foreign Language teachers, Young Marines Program at Venice Middle School, ESE Compliance Liaisons, Riverview Planetarium, Teen Parent Social Worker, Sarasota High Care Free Learner, Elementary Computer Teachers, and Elementary Dance Teachers at specific schools.	\$5,380,925
Continue funding the Media Aides that are in the schools. All schools are now staffed with Media Aides, rather than the middle and high schools were previously staffed with Media Specialist positions.	\$1,763,988
Continue funding the school Security Aides that are in middle and high schools.	\$1,470,783
Continue funding all the Art and Music teachers.	\$12,851,712
Continue funding the Technology Support Professionals that are servicing school networks. The amount was increased to fund 100% of their positions, rather than a percentage from the capital transfer.	\$2,561,149
Continue funding Middle School Career Advisors.	\$477,113
Continue funding Reading Recovery Teachers by adding teachers at Non-Title I Elementary schools.	\$1,912,124
Summer Learning Academies	\$900,000
Total Appropriations for 2019-2020	\$64,435,165
Total Positions	598

Appropriations for the Fiscal Year 2020-2021

Description	Amount
Continue funding the thirty-minute longer duty day. This amount covers the total 7.1% paid to teachers and aides.	\$13,491,405
Continue funding the Elementary Science Teachers.	\$2,166,082
Continue the Liaison or extra duty day support that is being provided to schools with a significant number of students who do not speak English as their native language.	\$2,256,241
Continue funding the Charter schools to provide financial support due to inadequate State funding.	\$8,869,770
Continue the funding of Guidance Counselor / Behavior Specialist /and additional Home School Liaison positions due to inadequate state funding.	\$5,530,240
Continue the High School Testing and Scheduling Coordinator and continue funding the Middle School Testing Scheduling Intervention teacher.	\$1,442,358
Continue the Elementary Assistant Principal positions for all schools below 800 students.	\$2,550,330
Continue funding a portion of the school office staff support and both instructional and non-instructional extra duty days.	\$3,508,409
Continue funding the Visual Performing Arts Coordinator, the Booker High and North Port High Performing Arts Technicians, Gifted Cluster Foreign Language teachers, Young Marines Program at Venice Middle School, ESE Compliance Liaisons, Riverview Planetarium, Teen Parent Social Worker, Sarasota High Care Free Learner, Elementary Computer Teachers, and Elementary Dance Teachers at specific schools.	\$5,153,249
Continue funding the Media Aides that are in the schools. All schools are now staffed with Media Aides, rather than the middle and high schools were previously staffed with Media Specialist positions.	\$1,765,253
Continue funding the school Security Aides that are in middle and high schools.	\$1,538,105
Continue funding all the Art and Music teachers.	\$13,772,850
Continue funding the Technology Support Professionals that are servicing school networks. The amount was increased to fund 100% of their positions, rather than a percentage from the capital transfer.	\$2,216,499
Continue funding Middle School Career Advisors.	\$496,978
Continue funding Reading Recovery Teachers by adding teachers at Non-Title I Elementary schools.	\$2,296,002
Summer Learning Academies	\$344,359
Total Appropriations for 2020-2021	\$67,398,130
Total Positions	603

EXECUTIVE SUMMARY

Appropriations for the Fiscal Year 2021-2022

Description	Amount
Continue funding the thirty-minute longer duty day. This amount covers the total 7.1% paid to teachers and aides.	\$13,436,189
Continue funding the elementary science teachers.	\$2,026,008
Continue the liaison or extra duty day support that is being provided to schools with significant number of students who do not speak English as their native language.	\$2,230,852
Continue funding the Charter schools to provide financial support due to the inadequate State funding.	\$10,113,602
Continue the funding of Guidance Counselor / Behavior Specialist /and additional Home School Liaison positions due to inadequate state funding.	\$6,085,525
Continue the high school testing and scheduling coordinator. Continue funding the middle school testing scheduling intervention teacher.	\$1,409,397
Continue the elementary Assistant Principal positions for all schools below 800 students.	\$2,656,216
Continue funding a portion of the school office staff support and both instructional and non-instructional extra duty days.	\$3,695,574
Continue funding the Visual Performing Arts coordinator, the Booker High and North Port High performing arts technicians, Gifted cluster foreign language teachers, Young Marines program at Venice Middle school, ESE Compliance Liaisons, Riverview Planetarium, Teen Parent Social Worker, Sarasota High Care Free Learner, Athletic Trainer, elementary computer teachers, and elementary dance teachers at specific schools are funded with referendum dollars.	\$5,264,233
Continue funding the media personnel that are in the schools. All schools are now staffed with media aides, rather than the middle and high schools were staffed with media specialist positions.	\$1,740,184
Continue funding the school security aides that are in middle and high schools.	\$1,656,843
Continue funding all the art and music teachers.	\$14,384,523
Continue funding the Technology Support Professionals that are servicing school networks. The amount was increased to fund 100% of their positions, rather than a percentage from the capital transfer.	\$2,938,857
Continue funding Middle School Career Advisors	\$530,744
Continue funding Reading Recovery Teachers by adding teachers at non-Title I elementary schools.	\$1,233,222
Summer Learning Academies (funded by ESSER Grant)	\$0
Total Appropriations for 2021-2022	\$69,401,968
Total Positions	594.00

EXECUTIVE SUMMARY

Appropriations for the Fiscal Year 2022-2023

Description	Amount
Continue funding the thirty-minute longer duty day. This amount covers the total 7.1% paid to teachers and aides.	\$14,031,544
Continue funding the elementary science teachers.	\$2,165,880
Continue the liaison or extra duty day support that is being provided to schools with significant number of students who do not speak English as their native language.	\$2,440,052
Continue funding the Charter schools to provide financial support due to the inadequate State funding.	\$12,258,915
Continue the funding of Guidance Counselor / Behavior Specialist /and additional Home School Liaison positions due to inadequate state funding.	\$6,217,881
Continue the high school testing and scheduling coordinator. Continue funding the middle school testing scheduling intervention teacher.	\$1,263,430
Continue the elementary Assistant Principal positions for all schools below 800 students.	\$3,059,025
Continue funding a portion of the school office staff support and both instructional and non-instructional extra duty days.	\$4,121,037
Continue funding the Visual Performing Arts coordinator, the Booker High and North Port High performing arts technicians, Gifted cluster foreign language teachers, Young Marines program at Venice Middle school, ESE Compliance Liaisons, Riverview Planetarium, Teen Parent Social Worker, Sarasota High Care Free Learner, Athletic Trainer, Computer/Technology teachers, and Elementary Dance teachers at specific schools are funded with referendum dollars.	\$5,123,473
Continue funding the media personnel that are in the schools. All schools are now staffed with media aides, rather than the middle and high schools were staffed with media specialist positions.	\$1,836,797
Continue funding the school security aides that are in middle and high schools.	\$1,869,800
Continue funding all the art and music teachers.	\$15,088,479
Continue funding the Technology Support Professionals that are servicing school networks. The amount was increased to fund 100% of their positions, rather than a percentage from the capital transfer.	\$2,930,347
Continue funding Middle School Career Advisors	\$501,867
Continue funding Reading Recovery Teachers by adding teachers at non-Title I elementary schools.	\$1,263,430
Summer Learning Academies (funded by ESSER Grant)	\$0
Pre-K	\$0
New Schools	\$0
Total Appropriations for 2022-2023	\$74,171,956
Total Positions	610.39