

The School Board of Sarasota County, Florida
District Enrollment Totals Report
School Year 2017-18
Enrollment for Month Nine: May 15, 2018

Student Enrollment for 2016-2017 School Year																
Month	Date	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
One	09/19/2016	404	2,977	2,986	3,206	3,423	3,263	3,329	3,277	3,491	3,510	3,400	3,558	3,280	3,039	43,143
Two	10/17/2016	429	2,990	2,996	3,206	3,428	3,259	3,315	3,295	3,487	3,500	3,411	3,533	3,263	3,038	43,150
Three	11/15/2016	404	2,974	2,982	3,200	3,414	3,264	3,320	3,273	3,486	3,499	3,395	3,552	3,269	3,043	43,075
Four	12/16/2016	499	3,002	3,017	3,209	3,437	3,252	3,323	3,298	3,485	3,500	3,366	3,496	3,236	2,998	43,118
Five	02/01/2017	528	3,007	3,027	3,215	3,413	3,264	3,336	3,288	3,481	3,496	3,362	3,469	3,213	3,036	43,135
Six	03/02/2017	554	3,005	3,033	3,227	3,426	3,264	3,330	3,293	3,485	3,497	3,337	3,439	3,184	3,035	43,109
Seven	04/07/2017	570	3,004	3,036	3,242	3,421	3,270	3,333	3,289	3,482	3,490	3,317	3,420	3,179	3,024	43,077
Eight	05/08/2017	584	3,005	3,025	3,240	3,418	3,271	3,326	3,290	3,477	3,495	3,299	3,383	3,150	3,034	42,997
Nine*	06/06/2017	583	3,005	3,015	3,225	3,405	3,273	3,320	3,281	3,472	3,489	3,288	3,371	3,080	3,067	42,874

Note: Pre-K not included in FTE.

Budgeted Student Enrollment for 2017-2018 School Year																
		Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
	Totals	574	3,119	3,096	3,109	3,356	3,543	3,340	3,665	3,442	3,550	3,585	3,407	3,380	3,112	44,279

Note: Pre-K not included in FTE.

Actual Student Enrollment 2017-2018 School Year																
Month	Date	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
One	9/18/2017*	426	2,930	3,062	3,075	3,380	3,306	3,343	3,396	3,236	3,424	3,655	3,516	3,528	3,021	43,298
Two	10/09/2017	436	2,944	3,060	3,076	3,375	3,318	3,338	3,463	3,326	3,529	3,550	3,407	3,391	3,032	43,245
Three	11/06/2017	462	2,951	3,062	3,069	3,380	3,329	3,352	3,463	3,330	3,526	3,543	3,375	3,380	3,034	43,256
Four	12/04/2017	475	2,952	3,068	3,079	3,382	3,333	3,352	3,470	3,340	3,540	3,531	3,356	3,362	3,036	43,276
Five	01/22/2018	512	2,956	3,079	3,081	3,393	3,333	3,349	3,470	3,337	3,533	3,518	3,336	3,327	2,988	43,212
Six	02/20/2018	536	2,955	3,081	3,061	3,385	3,323	3,343	3,473	3,319	3,531	3,514	3,304	3,306	2,974	43,105
Seven	03/20/2018	561	2,963	3,077	3,065	3,392	3,323	3,345	3,474	3,312	3,523	3,501	3,280	3,284	2,965	43,065
Eight	04/17/2018	580	2,981	3,078	3,077	3,394	3,328	3,349	3,472	3,325	3,511	3,496	3,268	3,272	2,950	43,081
Nine	05/15/2018	583	2,981	3,086	3,083	3,396	3,326	3,354	3,471	3,317	3,510	3,477	3,229	3,219	2,964	42,996

Note: Pre-K not included in FTE.

Actual & Budgeted Student Enrollment 2017-2018 School Year Differences																
Month	Difference	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
One	9/18/2017*	(148)	(189)	(34)	(34)	24	(237)	3	(269)	(206)	(126)	70	109	148	(91)	(981)
Two	10/09/2017	(138)	(175)	(36)	(33)	19	(225)	(2)	(202)	(116)	(21)	(35)	(0)	11	(80)	(1,034)
Three	11/06/2017	(112)	(168)	(34)	(40)	24	(214)	12	(202)	(112)	(24)	(42)	(32)	(0)	(78)	(1,023)
Four	12/04/2017	(99)	(167)	(28)	(30)	26	(210)	12	(195)	(102)	(10)	(54)	(51)	(18)	(76)	(1,003)
Five	01/22/2018	(62)	(163)	(17)	(28)	37	(210)	9	(195)	(105)	(17)	(67)	(71)	(53)	(124)	(1,067)
Six	02/20/2018	(38)	(164)	(15)	(48)	29	(220)	3	(192)	(123)	(19)	(71)	(103)	(74)	(138)	(1,174)
Seven	03/20/2018	(13)	(156)	(19)	(44)	36	(220)	5	(191)	(130)	(27)	(84)	(127)	(96)	(147)	(1,214)
Eight	04/17/2018	6	(138)	(18)	(32)	38	(215)	9	(193)	(117)	(39)	(89)	(139)	(108)	(162)	(1,198)
Nine	05/15/2018	9	(138)	(10)	(26)	40	(217)	14	(194)	(125)	(40)	(108)	(178)	(161)	(148)	(1,283)

Note: Pre-K not included in FTE.

Actual Student Enrollment Differences from 2016-17 to 2017-18																
Month	Difference	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
One	9/18/2017*	22	(47)	76	(131)	(43)	43	14	119	(255)	(86)	255	(42)	248	(18)	155
Two	10/09/2017	7	(46)	64	(130)	(53)	59	23	168	(161)	29	139	(126)	128	(6)	95
Three	11/06/2017	58	(23)	80	(131)	(34)	65	32	190	(156)	27	148	(177)	111	(9)	181
Four	12/04/2017	(24)	(50)	51	(130)	(55)	81	29	172	(145)	40	165	(140)	126	38	158
Five	01/22/2018	(16)	(51)	52	(134)	(20)	69	13	182	(144)	37	156	(133)	114	(48)	77
Six	02/20/2018	(18)	(50)	48	(166)	(41)	59	13	180	(166)	34	177	(135)	122	(61)	(4)
Seven	03/20/2018	(9)	(41)	41	(177)	(29)	53	12	185	(170)	33	184	(140)	105	(59)	(12)
Eight	04/17/2018	(4)	(24)	53	(163)	(24)	57	23	182	(152)	16	197	(115)	122	(84)	84
Nine	05/15/2018	0	(24)	71	(142)	(9)	53	34	190	(155)	21	189	(142)	139	(103)	122

Please note: The actual student enrollment variance from 2016-17 to 2017-18 is:

The variance in students being served in traditional schools is:	106
The variance in students served by Charter schools is:	(26)
The variance in students served by alternative schools is:	28
The variance in students served by ESE Contracted schools and Virtual school is:	14
	122

The School Board of Sarasota County, Florida

Monthly Enrollment Report - Elementary

School Year 2017-18

Enrollment for Month Nine: 05/15/2018

ELEMENTARY SCHOOLS	2016-2017 School Year								Budgeted: 2017-18 School Year								2017-18 School Year								Diff.
	Enrollment for Month Nine: 6/5/2017								Student Enrollment Budgeted								Enrollment for Month Nine: 05/15/2018								
	Pre-K	K	1	2	3	4	5	Total	Pre-K	K	1	2	3	4	5	Total	Pre-K	K	1	2	3	4	5	Total	
Alta Vista	1	116	126	117	106	94	100	660	2	115	115	126	118	107	91	674	2	90	95	106	105	89	91	578	(96)
Ashton	2	152	144	181	148	161	162	950	1	150	158	148	187	152	165	961	10	149	180	150	197	162	168	1016	55
Atwater	3	102	92	122	145	139	122	725	7	100	96	90	117	142	135	687	3	104	107	102	141	124	145	726	39
Bay Haven Basics Plus	0	110	107	107	104	84	90	602	0	104	105	105	104	102	83	603		107	108	106	99	100	83	603	0
Brentwood	83	95	106	110	91	109	117	711	62	95	95	111	117	102	111	692	53	103	98	115	121	99	115	704	12
Cranberry	17	110	119	130	122	131	117	746	12	109	115	110	131	122	130	731	16	114	100	102	126	111	131	700	(31)
Emma E. Booker	18	100	84	90	87	67	86	532	14	103	103	82	106	96	74	578	17	100	107	88	108	79	64	563	(15)
Englewood	4	98	76	110	98	95	91	572	2	101	95	79	115	104	99	597	3	93	97	82	105	102	90	572	(25)
Fruitville	25	115	115	119	134	122	126	756	16	117	113	113	115	130	127	732	30	136	112	114	114	115	119	740	8
Garden	6	101	87	104	96	107	98	599	5	105	107	79	110	105	110	621	10	96	98	92	104	98	120	618	(3)
Glenallen	14	116	115	113	128	117	113	716	10	119	124	113	119	131	121	738	17	99	115	110	113	136	121	711	(27)
Gocio	3	88	103	125	111	108	103	641	32	98	95	105	136	110	105	680	46	91	86	98	135	99	105	660	(20)
Gulf Gate	45	126	116	110	123	111	115	746	36	132	122	115	115	121	108	750	35	110	129	108	114	119	115	730	(20)
Lakeview	11	92	98	96	97	113	112	619	6	105	101	97	101	96	114	620	8	90	97	90	112	107	114	618	(2)
Larmarque	43	128	115	119	147	137	150	839	38	133	135	116	125	151	137	836	47	147	130	124	131	153	142	874	38
Phillippi Shores	7	120	143	146	138	126	134	814	3	126	123	138	148	139	125	802	5	130	129	133	136	127	123	783	(19)
Southside	6	126	125	111	145	145	137	795	2	133	133	129	112	147	146	802	4	114	137	115	112	135	152	769	(33)
Tatum Ridge	4	93	107	104	142	111	131	692	2	97	97	107	110	143	112	667	6	111	107	111	110	138	113	696	29
Taylor Ranch	47	102	105	114	120	118	125	731	35	107	104	107	114	138	137	743	39	95	113	111	129	128	127	742	(1)
Toledo Blade	34	106	131	116	135	104	116	742	27	115	114	122	112	140	108	738	39	131	125	126	121	128	113	783	45
Tuttle	5	114	122	134	149	129	108	761	2	119	116	128	145	162	133	804	5	117	109	141	126	127	127	752	(52)
Venice	10	97	90	89	92	106	96	580	7	99	94	84	90	97	102	573	10	87	102	89	93	93	104	578	5
Wilkinson	37	78	74	80	76	73	75	493	25	86	88	63	76	73	71	482	35	82	75	82	74	74	82	504	22
Total Elementary Schools	425	2,485	2,500	2,647	2,734	2,607	2,624	16,022	346	2,567	2,550	2,467	2,723	2,812	2,643	16,109	440	2,496	2,556	2,495	2,726	2,643	2,664	16,020	(89)

The School Board of Sarasota County, Florida
 Monthly Enrollment Report - Middle & High Schools
School Year 2017-18
Enrollment for Month Nine: 05/15/2018

MIDDLE SCHOOLS	2016-2017 School Year							Budgeted: 2017-18 School Year							2017-18 School Year							Diff.
	Enrollment for Month Nine: 6/5/2017							Student Enrollment Budgeted							Enrollment for Month Nine: 05/15/2018							
	6	7	8				Total	6	7	8				Total	6	7	8				Total	
Booker	246	237	283				766	266	269	269				805	281	251	258				790	(15)
Brookside	254	279	277				810	265	254	275				795	248	253	276				777	(18)
Heron Creek	292	278	325				895	307	295	282				884	267	301	284				852	(32)
McIntosh	235	240	207				682	254	237	247				738	258	219	246				723	(15)
Sarasota	395	423	477				1,295	442	424	449				1,315	401	405	430				1,236	(79)
Venice	203	226	211				640	218	218	241				677	227	223	230				680	3
Woodland	266	303	264				833	284	263	295				842	319	277	321				917	75
Total Middle Schools	1,891	1,986	2,044				5,921	2,037	1,960	2,058				6,056	2,001	1,929	2,045				5,975	(81)

HIGH SCHOOLS	2016-2017 School Year								Budgeted: 2017-18 School Year								2017-18 School Year								Diff.	
	Enrollment for Month Nine: 6/5/2017								Student Enrollment Budgeted								Enrollment for Month Nine: 05/15/2018									
	PreK	7	8	9	10	11	12	Total	PreK	7	8	9	10	11	12	Total	PreK	7	8	9	10	11	12	Total		
Booker				304	324	253	287	1,168	0	0	0	369	313	302	269	1,253					339	288	306	246	1,179	(74)
North Port	8			574	592	522	513	2,209	5	0	0	587	563	580	547	2,282	6				604	551	557	504	2,222	(60)
Riverview	21			608	646	584	621	2,480	26	0	0	613	647	665	580	2,531	15				669	620	645	558	2,507	(24)
Sarasota				553	517	484	501	2,055	0	0	0	558	575	521	466	2,120					547	553	484	449	2,033	(87)
Suncoast Polytechnical High				150	156	126	117	549	0	0	0	154	145	160	115	574					135	145	136	127	543	(31)
Venice				493	557	521	439	2,010	0	0	0	526	504	556	513	2,099					549	510	563	500	2,122	23
Total High Schools	29	0	0	2,682	2,792	2,490	2,478	10,471	31	0	0	2,807	2,747	2,785	2,490	10,859	21	0	0	2,843	2,667	2,691	2,384	10,606	(253)	

The School Board of Sarasota County, Florida
 Monthly Enrollment Report - Special Schools
School Year 2017-18
Enrollment for Month Nine: 05/15/2018

2016-2017 School Year															
SCHOOLS	Enrollment for Month Nine: 6/5/2017														
	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Laurel Nokomis	24	109	114	105	128	102	127	137	151	161					1,158
Oak Park		18	6	12	19	13	28	24	29	33	16	24	20	85	327
Pine View				64	127	137	157	215	256	247	200	207	187	216	2,013
Total Other Schools	24	127	120	181	274	252	312	376	436	441	216	231	207	301	3,498

Note: Pre-K not included in FTE.

Budgeted: 2017-18 School Year															
SCHOOLS	Student Enrollment Budgeted														
	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Laurel Nokomis	12	121	121	125	122	141	119	162	145	160	0	0	0	0	1,230
Oak Park	0	10	10	6	16	15	13	26	22	29	31	16	21	94	309
Pine View	0	0	0	69	88	153	158	218	225	258	215	188	207	186	1,965
Total Other Schools	12	131	131	200	226	309	290	407	393	448	246	204	228	280	3,504

Note: Pre-K not included in FTE.

2017-18 School Year																
SCHOOLS	Enrollment for Month Nine: 05/15/2018															
	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total	Diff.
Laurel Nokomis	26	102	112	120	123	122	111	157	145	163					1,181	(49)
Oak Park		7	25	9	19	14	9	23	24	26	23	13	23	82	297	(12)
Pine View				78	96	154	148	193	213	255	226	194	195	187	1,939	(26)
Total Other Schools	26	109	137	207	238	290	268	373	382	444	249	207	218	269	3,417	(87)

Note: Pre-K not included in FTE.

The School Board of Sarasota County, Florida
 Monthly Enrollment Report - Charter Schools
School Year 2017-18
Enrollment for Month Nine: 05/15/2018

SCHOOLS	2016-2017 School Year														
	Enrollment for Month Nine: 6/5/2017														
	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Imagine School at Northport	0	86	92	85	84	90	87	103	113	113	100	71	69	45	1138
Imagine School at Palmer Ranch		58	58	54	56	46	42	51	40	40					445
Island Village Montessori	0	102	90	101	91	85	76	59	53	34	9	10	8		718
Sarasota Academy of the Arts		15	18	18	17	19	20	40	40	39					226
Sarasota Military Academy											210	225	267	206	908
Sarasota Military Academy Prep								191	193	176					560
Sarasota School of Arts & Sciences								250	250	245					745
Sarasota Suncoast Academy		84	86	80	90	87	77								504
Strength in Knowledge at the Y Academy								75	66	97					238
SKY Academy Englewood								67	63	47					177
Student Leadership Academy								92	112	95					299
Suncoast School for Innovative Study	17	37	35	38	39	41	44	51	57	58					417
Total Charter Schools	17	382	379	376	377	368	346	979	987	944	319	306	344	251	6,375

Note: Pre-K not included in FTE.

SCHOOLS	Budgeted: 2017-18 School Year														
	Student Enrollment Budgeted														
	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Imagine School at Northport	0	89	89	96	82	91	91	90	105	118	118	109	75	73	1226
Imagine School at Palmer Ranch	0	64	59	58	54	57	48	49	50	46	0	0	0	0	485
Island Village Montessori	107	107	96	111	92	87	63	63	58	15	15	0	0	0	814
Sarasota Academy of the Arts	0	18	18	17	19	20	21	38	37	40	0	0	0	0	228
Sarasota Military Academy	0	0	0	0	0	0	0	230	220	200	300	275	250	225	1700
Sarasota Military Prep	**Sarasota Military Prep merged with Sarasota Military**								0	0	0	0	0	0	0
Sarasota School of Arts & Sciences	0	0	0	0	0	0	0	249	249	254	0	0	0	0	752
Sarasota Suncoast Academy	0	90	90	90	90	88	88	110	0	0	0	0	0	0	646
Strength in Knowledge at the Y Academy	0	0	0	0	0	0	0	100	90	80	0	0	0	0	270
SKY Academy Englewood	0	0	0	0	0	0	0	80	75	70	0	0	0	0	225
Student Leadership Academy	0	0	0	0	0	0	0	110	101	104	0	0	0	0	315
Suncoast School for Innovative Study	15	43	40	40	42	46	44	46	46	53	0	0	0	0	415
Total Charter Schools	122	411	392	412	379	389	355	1,165	1,031	980	433	384	325	298	7,076

Note: Pre-K not included in FTE.

SCHOOLS	2017-18 School Year															Diff.
	Enrollment for Month Nine: 05/15/2018															
	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total	
Imagine School at Northport		91	87	83	85	89	97	108	97	105	95	87	61	59	1144	(82)
Imagine School at Palmer Ranch		57	54	49	66	49	48	39	60	43					465	(20)
Island Village Montessori		81	101	83	96	86	72	46	43	55					663	(151)
Sarasota Academy of the Arts		18	18	18	18	21	22	36	37	39					227	(1)
Sarasota Military Academy								210	184	175	220	198	209	215	1411	(289)
Sarasota Military Prep															0	0
Sarasota School of Arts & Sciences								251	250	251					752	0
Sarasota Suncoast Academy		91	86	87	85	92	92	61							594	(52)
Strength in Knowledge at the Y Academy								58	65	68					191	(79)
SKY Academy Englewood								98	68	55					221	(4)
Student Leadership Academy								81	105	111					297	(18)
Suncoast School for Innovative Study	13	27	34	39	42	42	40	49	51	47					384	(31)
Total Charter Schools	13	365	380	359	392	379	371	1,037	960	949	315	285	270	274	6,349	(727)

Note: Pre-K not included in FTE.

The School Board of Sarasota County, Florida
 Monthly Enrollment Report - ESE Contracted Program Schools
School Year 2017-18
Enrollment for Month Nine: 05/15/2018

2016-2017 School Year															
Enrollment for Month Nine: 6/5/2017															
SCHOOLS	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
ESE Pupil Support (0292)	4		1								1		1	1	8
Children First	51														51
Community Haven	8														8
FL Cntr for Child/Family Dev	21														21
John McKay		9	14	20	19	44	37	30	40	45	45	25	29	32	389
Pinnacle Academy, Inc.	4														4
Virtual School (7001 & 7004)		2	1	1	1	2	1	1	2	1	4	4	2	2	24
Total Other Schools	88	11	16	21	20	46	38	31	42	46	50	29	32	35	505

Note: Pre-K not included in FTE.

Budgeted: 2017-18 School Year															
Student Enrollment Budgeted															
SCHOOLS	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
ESE Pupil Support (0292)	63	0	0	0	0	0	0	0	0	0	2	3	0	2	70
Children First	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Haven	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FL Cntr for Child/Family Dev	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
John McKay	0	9	18	26	26	31	47	48	35	37	47	41	30	34	429
Pinnacle Academy, Inc.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Virtual School (7001 & 7004)	0	0	5	3	2	2	5	6	10	12	13	6	4	3	71
Total Other Schools	63	9	23	29	28	33	52	54	45	49	62	50	34	39	570

Note: Pre-K not included in FTE.

2017-18 School Year																
Enrollment for Month Nine: 05/15/2018																
SCHOOLS	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total	Diff.
ESE Pupil Support (0292)	6										1	1			8	(62)
Children First (1321)	50														50	50
Community Haven (1351)	10														10	10
FL Cntr for Child/Family Dev (1324)	14														14	14
John McKay (3518)		10	12	22	40	12	50	54	29	44	43	44	22	28	410	(19)
Pinnacle Academy, Inc. (1323)	3														3	3
Virtual School (7001 & 7004)		1	1			2	1	3	2	2	3	4	3	2	24	(47)
Total Other Schools	83	11	13	22	40	14	51	57	31	46	47	49	25	30	519	(51)

Note: Pre-K not included in FTE.

NOTE: BELOW INFORMATION IS NOT INCLUDED IN THE TOTALS PAGE

2017-18 School Year															
Enrollment for Month Nine: 05/15/2018															
SCHOOLS	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Home Education	1	52	73	84	134	35	56	118	119	140	181	202	189	112	1,496

The School Board of Sarasota County, Florida
 Monthly Enrollment Report - Alternative Schools
School Year 2017-18
Enrollment for Month Nine: 05/15/2018

SCHOOLS	2016-2017 School Year															
	Enrollment for Month Nine: 6/5/2017															
	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total	
Triad								4	21	14	21	13	7	2	82	
Total Alternative Schools	0	0	0	0	0	0	0	4	21	14	21	13	7	2	82	

Note: Pre-K not included in FTE.

SCHOOLS	Budgeted: 2017-18 School Year															
	Student Enrollment Budgeted															
	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total	
Triad								2	13	15	37	23	9	6	105	
Total Alternative Schools	0	0	0	0	0	0	0	2	13	15	37	23	9	6	105	

Note: Pre-K not included in FTE.

SCHOOLS	2017-18 School Year																
	Enrollment for Month Nine: 05/15/2018																
	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total	Diff.	
Triad								3	15	26	23	21	15	7	110	5	
Total Alternative Schools	0	0	0	0	0	0	0	3	15	26	23	21	15	7	110	5	

Note: Pre-K not included in FTE.

The School Board of Sarasota County, Florida
District Enrollment Totals Report
School Year 2017-18
Enrollment for Month Nine: May 15, 2018

Student Enrollment for 2016-2017 School Year																
Month	Date	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
One	09/19/2016	404	2,977	2,986	3,206	3,423	3,263	3,329	3,277	3,491	3,510	3,400	3,558	3,280	3,039	43,143
Two	10/17/2016	429	2,990	2,996	3,206	3,428	3,259	3,315	3,295	3,487	3,500	3,411	3,533	3,263	3,038	43,150
Three	11/15/2016	404	2,974	2,982	3,200	3,414	3,264	3,320	3,273	3,486	3,499	3,395	3,552	3,269	3,043	43,075
Four	12/16/2016	499	3,002	3,017	3,209	3,437	3,252	3,323	3,298	3,485	3,500	3,366	3,496	3,236	2,998	43,118
Five	02/01/2017	528	3,007	3,027	3,215	3,413	3,264	3,336	3,288	3,481	3,496	3,362	3,469	3,213	3,036	43,135
Six	03/02/2017	554	3,005	3,033	3,227	3,426	3,264	3,330	3,293	3,485	3,497	3,337	3,439	3,184	3,035	43,109
Seven	04/07/2017	570	3,004	3,036	3,242	3,421	3,270	3,333	3,289	3,482	3,490	3,317	3,420	3,179	3,024	43,077
Eight	05/08/2017	584	3,005	3,025	3,240	3,418	3,271	3,326	3,290	3,477	3,495	3,299	3,383	3,150	3,034	42,997
Nine*	06/06/2017	583	3,005	3,015	3,225	3,405	3,273	3,320	3,281	3,472	3,489	3,288	3,371	3,080	3,067	42,874

Note: Pre-K not included in FTE.

Budgeted Student Enrollment for 2017-2018 School Year																
		Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
	Totals	574	3,119	3,096	3,109	3,356	3,543	3,340	3,665	3,442	3,550	3,585	3,407	3,380	3,112	44,279

Note: Pre-K not included in FTE.

Actual Student Enrollment 2017-2018 School Year																
Month	Date	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
One	9/18/2017*	426	2,930	3,062	3,075	3,380	3,306	3,343	3,396	3,236	3,424	3,655	3,516	3,528	3,021	43,298
Two	10/09/2017	436	2,944	3,060	3,076	3,375	3,318	3,338	3,463	3,326	3,529	3,550	3,407	3,391	3,032	43,245
Three	11/06/2017	462	2,951	3,062	3,069	3,380	3,329	3,352	3,463	3,330	3,526	3,543	3,375	3,380	3,034	43,256
Four	12/04/2017	475	2,952	3,068	3,079	3,382	3,333	3,352	3,470	3,340	3,540	3,531	3,356	3,362	3,036	43,276
Five	01/22/2018	512	2,956	3,079	3,081	3,393	3,333	3,349	3,470	3,337	3,533	3,518	3,336	3,327	2,988	43,212
Six	02/20/2018	536	2,955	3,081	3,061	3,385	3,323	3,343	3,473	3,319	3,531	3,514	3,304	3,306	2,974	43,105
Seven	03/20/2018	561	2,963	3,077	3,065	3,392	3,323	3,345	3,474	3,312	3,523	3,501	3,280	3,284	2,965	43,065
Eight	04/17/2018	580	2,981	3,078	3,077	3,394	3,328	3,349	3,472	3,325	3,511	3,496	3,268	3,272	2,950	43,081
Nine	05/15/2018	583	2,981	3,086	3,083	3,396	3,326	3,354	3,471	3,317	3,510	3,477	3,229	3,219	2,964	42,996

Note: Pre-K not included in FTE.

Actual & Budgeted Student Enrollment 2017-2018 School Year Differences																
Month	Difference	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
One	9/18/2017*	(148)	(189)	(34)	(34)	24	(237)	3	(269)	(206)	(126)	70	109	148	(91)	(981)
Two	10/09/2017	(138)	(175)	(36)	(33)	19	(225)	(2)	(202)	(116)	(21)	(35)	(0)	11	(80)	(1,034)
Three	11/06/2017	(112)	(168)	(34)	(40)	24	(214)	12	(202)	(112)	(24)	(42)	(32)	(0)	(78)	(1,023)
Four	12/04/2017	(99)	(167)	(28)	(30)	26	(210)	12	(195)	(102)	(10)	(54)	(51)	(18)	(76)	(1,003)
Five	01/22/2018	(62)	(163)	(17)	(28)	37	(210)	9	(195)	(105)	(17)	(67)	(71)	(53)	(124)	(1,067)
Six	02/20/2018	(38)	(164)	(15)	(48)	29	(220)	3	(192)	(123)	(19)	(71)	(103)	(74)	(138)	(1,174)
Seven	03/20/2018	(13)	(156)	(19)	(44)	36	(220)	5	(191)	(130)	(27)	(84)	(127)	(96)	(147)	(1,214)
Eight	04/17/2018	6	(138)	(18)	(32)	38	(215)	9	(193)	(117)	(39)	(89)	(139)	(108)	(162)	(1,198)
Nine	05/15/2018	9	(138)	(10)	(26)	40	(217)	14	(194)	(125)	(40)	(108)	(178)	(161)	(148)	(1,283)

Note: Pre-K not included in FTE.

Actual Student Enrollment Differences from 2016-17 to 2017-18																
Month	Difference	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
One	9/18/2017*	22	(47)	76	(131)	(43)	43	14	119	(255)	(86)	255	(42)	248	(18)	155
Two	10/09/2017	7	(46)	64	(130)	(53)	59	23	168	(161)	29	139	(126)	128	(6)	95
Three	11/06/2017	58	(23)	80	(131)	(34)	65	32	190	(156)	27	148	(177)	111	(9)	181
Four	12/04/2017	(24)	(50)	51	(130)	(55)	81	29	172	(145)	40	165	(140)	126	38	158
Five	01/22/2018	(16)	(51)	52	(134)	(20)	69	13	182	(144)	37	156	(133)	114	(48)	77
Six	02/20/2018	(18)	(50)	48	(166)	(41)	59	13	180	(166)	34	177	(135)	122	(61)	(4)
Seven	03/20/2018	(9)	(41)	41	(177)	(29)	53	12	185	(170)	33	184	(140)	105	(59)	(12)
Eight	04/17/2018	(4)	(24)	53	(163)	(24)	57	23	182	(152)	16	197	(115)	122	(84)	84
Nine	05/15/2018	0	(24)	71	(142)	(9)	53	34	190	(155)	21	189	(142)	139	(103)	122

Please note: The actual student enrollment variance from 2016-17 to 2017-18 is:

The variance in students being served in traditional schools is:	106
The variance in students served by Charter schools is:	(26)
The variance in students served by alternative schools is:	28
The variance in students served by ESE Contracted schools and Virtual school is:	14
	122

The School Board of Sarasota County, Florida

District Enrollment Totals Report

School Year 2017-18

Enrollment for Month Eight: 04/17/2018

Student Enrollment for 2016-2017 School Year																
Month	Date	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
One	09/19/2016	404	2,977	2,986	3,206	3,423	3,263	3,329	3,277	3,491	3,510	3,400	3,558	3,280	3,039	43,143
Two	10/17/2016	429	2,990	2,996	3,206	3,428	3,259	3,315	3,295	3,487	3,500	3,411	3,533	3,263	3,038	43,150
Three	11/15/2016	404	2,974	2,982	3,200	3,414	3,264	3,320	3,273	3,486	3,499	3,395	3,552	3,269	3,043	43,075
Four	12/16/2016	499	3,002	3,017	3,209	3,437	3,252	3,323	3,298	3,485	3,500	3,366	3,496	3,236	2,998	43,118
Five	02/01/2017	528	3,007	3,027	3,215	3,413	3,264	3,336	3,288	3,481	3,496	3,362	3,469	3,213	3,036	43,135
Six	03/02/2017	554	3,005	3,033	3,227	3,426	3,264	3,330	3,293	3,485	3,497	3,337	3,439	3,184	3,035	43,109
Seven	04/07/2017	570	3,004	3,036	3,242	3,421	3,270	3,333	3,289	3,482	3,490	3,317	3,420	3,179	3,024	43,077
Eight	05/08/2017	584	3,005	3,025	3,240	3,418	3,271	3,326	3,290	3,477	3,495	3,299	3,383	3,150	3,034	42,997

Note: Pre-K not included in FTE.

Budgeted Student Enrollment for 2017-2018 School Year																
		Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
	Totals	574	3,119	3,096	3,109	3,356	3,543	3,340	3,665	3,442	3,550	3,585	3,407	3,380	3,112	44,279

Note: Pre-K not included in FTE.

Actual Student Enrollment 2017-2018 School Year																
Month	Date	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
One	9/18/2017*	426	2,930	3,062	3,075	3,380	3,306	3,343	3,396	3,236	3,424	3,655	3,516	3,528	3,021	43,298
Two	10/09/2017	436	2,944	3,060	3,076	3,375	3,318	3,338	3,463	3,326	3,529	3,550	3,407	3,391	3,032	43,245
Three	11/06/2017	462	2,951	3,062	3,069	3,380	3,329	3,352	3,463	3,330	3,526	3,543	3,375	3,380	3,034	43,256
Four	12/04/2017	475	2,952	3,068	3,079	3,382	3,333	3,352	3,470	3,340	3,540	3,531	3,356	3,362	3,036	43,276
Five	01/22/2018	512	2,956	3,079	3,081	3,393	3,333	3,349	3,470	3,337	3,533	3,518	3,336	3,327	2,988	43,212
Six	02/20/2018	536	2,955	3,081	3,061	3,385	3,323	3,343	3,473	3,319	3,531	3,514	3,304	3,306	2,974	43,105
Seven	03/20/2018	561	2,963	3,077	3,065	3,392	3,323	3,345	3,474	3,312	3,523	3,501	3,280	3,284	2,965	43,065
Eight	04/16/2018	580	2,981	3,078	3,077	3,394	3,328	3,349	3,472	3,325	3,511	3,496	3,268	3,272	2,950	43,081

Note: Pre-K not included in FTE.

Actual & Budgeted Student Enrollment 2017-2018 School Year Differences																
Month	Difference	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
One	9/18/2017*	(148)	(189)	(34)	(34)	24	(237)	3	(269)	(206)	(126)	70	109	148	(91)	(981)
Two	10/09/2017	(138)	(175)	(36)	(33)	19	(225)	(2)	(202)	(116)	(21)	(35)	(0)	11	(80)	(1,034)
Three	11/06/2017	(112)	(168)	(34)	(40)	24	(214)	12	(202)	(112)	(24)	(42)	(32)	(0)	(78)	(1,023)
Four	12/04/2017	(99)	(167)	(28)	(30)	26	(210)	12	(195)	(102)	(10)	(54)	(51)	(18)	(76)	(1,003)
Five	01/22/2018	(62)	(163)	(17)	(28)	37	(210)	9	(195)	(105)	(17)	(67)	(71)	(53)	(124)	(1,067)
Six	02/20/2018	(38)	(164)	(15)	(48)	29	(220)	3	(192)	(123)	(19)	(71)	(103)	(74)	(138)	(1,174)
Seven	03/20/2018	(13)	(156)	(19)	(44)	36	(220)	5	(191)	(130)	(27)	(84)	(127)	(96)	(147)	(1,214)
Eight	04/16/2018	6	(138)	(18)	(32)	38	(215)	9	(193)	(117)	(39)	(89)	(139)	(108)	(162)	(1,198)

Note: Pre-K not included in FTE.

Actual Student Enrollment Differences from 2016-17 to 2017-18																
Month	Difference	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
One	9/18/2017*	22	(47)	76	(131)	(43)	43	14	119	(255)	(86)	255	(42)	248	(18)	155
Two	10/09/2017	7	(46)	64	(130)	(53)	59	23	168	(161)	29	139	(126)	128	(6)	95
Three	11/06/2017	58	(23)	80	(131)	(34)	65	32	190	(156)	27	148	(177)	111	(9)	181
Four	12/04/2017	(24)	(50)	51	(130)	(55)	81	29	172	(145)	40	165	(140)	126	38	158
Five	01/22/2018	(16)	(51)	52	(134)	(20)	69	13	182	(144)	37	156	(133)	114	(48)	77
Six	02/20/2018	(18)	(50)	48	(166)	(41)	59	13	180	(166)	34	177	(135)	122	(61)	(4)
Seven	03/20/2018	(9)	(41)	41	(177)	(29)	53	12	185	(170)	33	184	(140)	105	(59)	(12)
Eight	04/16/2018	(4)	(24)	53	(163)	(24)	57	23	182	(152)	16	197	(115)	122	(84)	84

Please note: The actual student enrollment variance from 2016-17 to 2017-18 is:

The variance in students being served in traditional schools is:	56
The variance in students served by Charter schools is:	(16)
The variance in students served by alternative schools is:	27
The variance in students served by ESE Contracted schools and Virtual school is:	17
	<u>84</u>

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The School Board of Sarasota County, Florida
District Enrollment Totals Report
School Year 2016-2017
Enrollment for Month Seven: March 20, 2018

Student Enrollment for 2016-2017 School Year																
Month	Date	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
One	09/21/2015	404	2,977	2,986	3,206	3,423	3,263	3,329	3,277	3,491	3,510	3,400	3,558	3,280	3,039	43,143
Two	10/19/2015	429	2,990	2,996	3,206	3,428	3,259	3,315	3,295	3,487	3,500	3,411	3,533	3,263	3,038	43,150
Three	11/17/2015	404	2,974	2,982	3,200	3,414	3,264	3,320	3,273	3,486	3,499	3,395	3,552	3,269	3,043	43,075
Four	12/18/2015	499	3,002	3,017	3,209	3,437	3,252	3,323	3,298	3,485	3,500	3,366	3,496	3,236	2,998	43,118
Five	02/02/2016	528	3,007	3,027	3,215	3,413	3,264	3,336	3,288	3,481	3,496	3,362	3,469	3,213	3,036	43,135
Six	03/02/2016	554	3,005	3,033	3,227	3,426	3,264	3,330	3,293	3,485	3,497	3,337	3,439	3,184	3,035	43,109
Seven	04/07/2016	570	3,004	3,036	3,242	3,421	3,270	3,333	3,289	3,482	3,490	3,317	3,420	3,179	3,024	43,077

Note: Pre-K not included in FTE.

Budgeted Student Enrollment for 2017-2018 School Year																
		Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
	Totals	574	3,119	3,096	3,109	3,356	3,543	3,340	3,665	3,442	3,550	3,585	3,407	3,380	3,112	44,279

Note: Pre-K not included in FTE.

Actual Student Enrollment 2017-2018 School Year																
Month	Date	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
One	9/18/2017*	426	2,930	3,062	3,075	3,380	3,306	3,343	3,396	3,236	3,424	3,655	3,516	3,528	3,021	43,298
Two	10/09/2017	436	2,944	3,060	3,076	3,375	3,318	3,338	3,463	3,326	3,529	3,550	3,407	3,391	3,032	43,245
Three	11/06/2017	462	2,951	3,062	3,069	3,380	3,329	3,352	3,463	3,330	3,526	3,543	3,375	3,380	3,034	43,256
Four	12/04/2017	475	2,952	3,068	3,079	3,382	3,333	3,352	3,470	3,340	3,540	3,531	3,356	3,362	3,036	43,276
Five	01/22/2018	512	2,956	3,079	3,081	3,393	3,333	3,349	3,470	3,337	3,533	3,518	3,336	3,327	2,988	43,212
Six	02/20/2018	536	2,955	3,081	3,061	3,385	3,323	3,343	3,473	3,319	3,531	3,514	3,304	3,306	2,974	43,105
Seven	03/20/2018	561	2,963	3,077	3,065	3,392	3,323	3,345	3,474	3,312	3,523	3,501	3,280	3,284	2,965	43,065

Note: Pre-K not included in FTE.

Actual & Budgeted Student Enrollment 2017-2018 School Year Differences																
Month	Difference	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
One	9/18/2017*	(148)	(189)	(34)	(34)	24	(237)	3	(269)	(206)	(126)	70	109	148	(91)	(981)
Two	10/09/2017	(138)	(175)	(36)	(33)	19	(225)	(2)	(202)	(116)	(21)	(35)	(0)	11	(80)	(1,034)
Three	11/06/2017	(112)	(168)	(34)	(40)	24	(214)	12	(202)	(112)	(24)	(42)	(32)	(0)	(78)	(1,023)
Four	12/04/2017	(99)	(167)	(28)	(30)	26	(210)	12	(195)	(102)	(10)	(54)	(51)	(18)	(76)	(1,003)
Five	01/22/2018	(62)	(163)	(17)	(28)	37	(210)	9	(195)	(105)	(17)	(67)	(71)	(53)	(124)	(1,067)
Six	02/20/2018	(38)	(164)	(15)	(48)	29	(220)	3	(192)	(123)	(19)	(71)	(103)	(74)	(138)	(1,174)
Seven	03/20/2018	(13)	(156)	(19)	(44)	36	(220)	5	(191)	(130)	(27)	(84)	(127)	(96)	(147)	(1,214)

Note: Pre-K not included in FTE.

Actual Student Enrollment Differences from 2016-17 to 2017-18																
Month	Difference	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
One	9/18/2017*	22	(47)	76	(131)	(43)	43	14	119	(255)	(86)	255	(42)	248	(18)	155
Two	10/09/2017	7	(46)	64	(130)	(53)	59	23	168	(161)	29	139	(126)	128	(6)	95
Three	11/06/2017	58	(23)	80	(131)	(34)	65	32	190	(156)	27	148	(177)	111	(9)	181
Four	12/04/2017	(24)	(50)	51	(130)	(55)	81	29	172	(145)	40	165	(140)	126	38	158
Five	01/22/2018	(16)	(51)	52	(134)	(20)	69	13	182	(144)	37	156	(133)	114	(48)	77
Six	02/20/2018	(18)	(50)	48	(166)	(41)	59	13	180	(166)	34	177	(135)	122	(61)	(4)
Seven	03/20/2018	(9)	(41)	41	(177)	(29)	53	12	185	(170)	33	184	(140)	105	(59)	(12)

Please note: The actual student enrollment variance from 2016-17 to 2017-18 is: (12)
 The variance in students being served in traditional schools is: (34)
 The variance in students served by Charter schools is: (12)
 The variance in students served by alternative schools is: 18
 The variance in students served by ESE Contracted schools and Virtual school is: 16
(12)

The School Board of Sarasota County, Florida
District Enrollment Totals Report
School Year 2017-2018
Enrollment for Month Six: February 20, 2018

Student Enrollment for 2016-2017 School Year																
Month	Date	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
One	09/21/2015	404	2,977	2,986	3,206	3,423	3,263	3,329	3,277	3,491	3,510	3,400	3,558	3,280	3,039	43,143
Two	10/19/2015	429	2,990	2,996	3,206	3,428	3,259	3,315	3,295	3,487	3,500	3,411	3,533	3,263	3,038	43,150
Three	11/17/2015	404	2,974	2,982	3,200	3,414	3,264	3,320	3,273	3,486	3,499	3,395	3,552	3,269	3,043	43,075
Four	12/18/2015	499	3,002	3,017	3,209	3,437	3,252	3,323	3,298	3,485	3,500	3,366	3,496	3,236	2,998	43,118
Five	02/02/2016	528	3,007	3,027	3,215	3,413	3,264	3,336	3,288	3,481	3,496	3,362	3,469	3,213	3,036	43,135
Six	03/02/2016	554	3,005	3,033	3,227	3,426	3,264	3,330	3,293	3,485	3,497	3,337	3,439	3,184	3,035	43,109

Note: Pre-K not included in FTE.

Budgeted Student Enrollment for 2017-2018 School Year																
		Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
	Totals	574	3,119	3,096	3,109	3,356	3,543	3,340	3,665	3,442	3,550	3,585	3,407	3,380	3,112	44,279

Note: Pre-K not included in FTE.

Actual Student Enrollment 2017-2018 School Year																
Month	Date	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
One	9/18/2017*	426	2,930	3,062	3,075	3,380	3,306	3,343	3,396	3,236	3,424	3,655	3,516	3,528	3,021	43,298
Two	10/09/2017	436	2,944	3,060	3,076	3,375	3,318	3,338	3,463	3,326	3,529	3,550	3,407	3,391	3,032	43,245
Three	11/06/2017	462	2,951	3,062	3,069	3,380	3,329	3,352	3,463	3,330	3,526	3,543	3,375	3,380	3,034	43,256
Four	12/04/2017	475	2,952	3,068	3,079	3,382	3,333	3,352	3,470	3,340	3,540	3,531	3,356	3,362	3,036	43,276
Five	01/22/2018	512	2,956	3,079	3,081	3,393	3,333	3,349	3,470	3,337	3,533	3,518	3,336	3,327	2,988	43,212
Six	02/20/2018	536	2,955	3,081	3,061	3,385	3,323	3,343	3,473	3,319	3,531	3,514	3,304	3,306	2,974	43,105

Note: Pre-K not included in FTE.

Actual & Budgeted Student Enrollment 2017-2018 School Year Differences																
Month	Difference	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
One	9/18/2017*	(148)	(189)	(34)	(34)	24	(237)	3	(269)	(206)	(126)	70	109	148	(91)	(981)
Two	10/09/2017	(138)	(175)	(36)	(33)	19	(225)	(2)	(202)	(116)	(21)	(35)	(0)	11	(80)	(1,034)
Three	11/06/2017	(112)	(168)	(34)	(40)	24	(214)	12	(202)	(112)	(24)	(42)	(32)	(0)	(78)	(1,023)
Four	12/04/2017	(99)	(167)	(28)	(30)	26	(210)	12	(195)	(102)	(10)	(54)	(51)	(18)	(76)	(1,003)
Five	01/22/2018	(62)	(163)	(17)	(28)	37	(210)	9	(195)	(105)	(17)	(67)	(71)	(53)	(124)	(1,067)
Six	02/20/2018	(38)	(164)	(15)	(48)	29	(220)	3	(192)	(123)	(19)	(71)	(103)	(74)	(138)	(1,174)

Note: Pre-K not included in FTE.

Actual Student Enrollment Differences from 2016-17 to 2017-18																
Month	Difference	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
One	9/18/2017*	22	(47)	76	(131)	(43)	43	14	119	(255)	(86)	255	(42)	248	(18)	155
Two	10/09/2017	7	(46)	64	(130)	(53)	59	23	168	(161)	29	139	(126)	128	(6)	95
Three	11/06/2017	58	(23)	80	(131)	(34)	65	32	190	(156)	27	148	(177)	111	(9)	181
Four	12/04/2017	(24)	(50)	51	(130)	(55)	81	29	172	(145)	40	165	(140)	126	38	158
Five	01/22/2018	(16)	(51)	52	(134)	(20)	69	13	182	(144)	37	156	(133)	114	(48)	77
Six	02/20/2018	(18)	(50)	48	(166)	(41)	59	13	180	(166)	34	177	(135)	122	(61)	(4)

Please note: The actual student enrollment variance from 2016-17 to 2017-18 is: (4)

The variance in students being served in traditional schools is: (31)

The variance in students served by Charter schools is: (13)

The variance in students served by alternative schools is: 22

The variance in students served by ESE Contracted schools and Virtual school is: 18

(4)

The School Board of Sarasota County, Florida
District Enrollment Totals Report
School Year 2017-2018
Enrollment for Month Five: January 22, 2018

Student Enrollment for 2016-2017 School Year																
Month	Date	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
One	09/21/2015	404	2,977	2,986	3,206	3,423	3,263	3,329	3,277	3,491	3,510	3,400	3,558	3,280	3,039	43,143
Two	10/19/2015	429	2,990	2,996	3,206	3,428	3,259	3,315	3,295	3,487	3,500	3,411	3,533	3,263	3,038	43,150
Three	11/17/2015	404	2,974	2,982	3,200	3,414	3,264	3,320	3,273	3,486	3,499	3,395	3,552	3,269	3,043	43,075
Four	12/18/2015	499	3,002	3,017	3,209	3,437	3,252	3,323	3,298	3,485	3,500	3,366	3,496	3,236	2,998	43,118
Five	02/02/2016	528	3,007	3,027	3,215	3,413	3,264	3,336	3,288	3,481	3,496	3,362	3,469	3,213	3,036	43,135

Note: Pre-K not included in FTE.

Budgeted Student Enrollment for 2017-2018 School Year																
		Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
	Totals	574	3,119	3,096	3,109	3,356	3,543	3,340	3,665	3,442	3,550	3,585	3,407	3,380	3,112	44,279

Note: Pre-K not included in FTE.

Actual Student Enrollment 2017-2018 School Year																
Month	Date	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
One	9/18/2017*	426	2,930	3,062	3,075	3,380	3,306	3,343	3,396	3,236	3,424	3,655	3,516	3,528	3,021	43,298
Two	10/09/2017	436	2,944	3,060	3,076	3,375	3,318	3,338	3,463	3,326	3,529	3,550	3,407	3,391	3,032	43,245
Three	11/06/2017	462	2,951	3,062	3,069	3,380	3,329	3,352	3,463	3,330	3,526	3,543	3,375	3,380	3,034	43,256
Four	12/04/2017	475	2,952	3,068	3,079	3,382	3,333	3,352	3,470	3,340	3,540	3,531	3,356	3,362	3,036	43,276
Five	01/22/2018	512	2,956	3,079	3,081	3,393	3,333	3,349	3,470	3,337	3,533	3,518	3,336	3,327	2,988	43,212

Note: Pre-K not included in FTE.

Actual & Budgeted Student Enrollment 2017-2018 School Year Differences																
Month	Difference	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
One	9/18/2017*	(148)	(189)	(34)	(34)	24	(237)	3	(269)	(206)	(126)	70	109	148	(91)	(981)
Two	10/09/2017	(138)	(175)	(36)	(33)	19	(225)	(2)	(202)	(116)	(21)	(35)	(0)	11	(80)	(1,034)
Three	11/06/2017	(112)	(168)	(34)	(40)	24	(214)	12	(202)	(112)	(24)	(42)	(32)	(0)	(78)	(1,023)
Four	12/04/2017	(99)	(167)	(28)	(30)	26	(210)	12	(195)	(102)	(10)	(54)	(51)	(18)	(76)	(1,003)
Five	01/22/2018	(62)	(163)	(17)	(28)	37	(210)	9	(195)	(105)	(17)	(67)	(71)	(53)	(124)	(1,067)

Note: Pre-K not included in FTE.

Actual Student Enrollment Differences from 2016-17 to 2017-18																
Month	Difference	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
One	9/18/2017*	22	(47)	76	(131)	(43)	43	14	119	(255)	(86)	255	(42)	248	(18)	155
Two	10/09/2017	7	(46)	64	(130)	(53)	59	23	168	(161)	29	139	(126)	128	(6)	95
Three	11/06/2017	58	(23)	80	(131)	(34)	65	32	190	(156)	27	148	(177)	111	(9)	181
Four	12/04/2017	(24)	(50)	51	(130)	(55)	81	29	172	(145)	40	165	(140)	126	38	158
Five	01/22/2018	(16)	(51)	52	(134)	(20)	69	13	182	(144)	37	156	(133)	114	(48)	77

Please note: The actual student enrollment variance from 2016-17 to 2017-18 is: 77
The variance in students being served in traditional schools is: 49
The variance in students served by Charter schools is: 11
The variance in students served by alternative schools is: 15
The variance in students served by ESE Contracted schools and Virtual school is: 2
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The School Board of Sarasota County, Florida
District Enrollment Totals Report
School Year 2017-18
Enrollment for Month Four: December 4, 2017

Student Enrollment for 2016-2017 School Year																
Month	Date	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
One	09/19/2016	404	2,977	2,986	3,206	3,423	3,263	3,329	3,277	3,491	3,510	3,400	3,558	3,280	3,039	43,143
Two	10/17/2016	429	2,990	2,996	3,206	3,428	3,259	3,315	3,295	3,487	3,500	3,411	3,533	3,263	3,038	43,150
Three	11/15/2016	404	2,974	2,982	3,200	3,414	3,264	3,320	3,273	3,486	3,499	3,395	3,552	3,269	3,043	43,075
Four	12/16/2016	499	3,002	3,017	3,209	3,437	3,252	3,323	3,298	3,485	3,500	3,366	3,496	3,236	2,998	43,118

Note: Pre-K not included in FTE.

Budgeted Student Enrollment for 2017-2018 School Year																
		Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
	Totals	574	3,119	3,096	3,109	3,356	3,543	3,340	3,665	3,442	3,550	3,585	3,407	3,380	3,112	44,279

Note: Pre-K not included in FTE.

Actual Student Enrollment 2017-2018 School Year																
Month	Date	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
One	9/18/2017*	426	2,930	3,062	3,075	3,380	3,306	3,343	3,396	3,236	3,424	3,655	3,516	3,528	3,021	43,298
Two	10/09/2017	436	2,944	3,060	3,076	3,375	3,318	3,338	3,463	3,326	3,529	3,550	3,407	3,391	3,032	43,245
Three	11/06/2017	462	2,951	3,062	3,069	3,380	3,329	3,352	3,463	3,330	3,526	3,543	3,375	3,380	3,034	43,256
Four	12/04/2017	475	2,952	3,068	3,079	3,382	3,333	3,352	3,470	3,340	3,540	3,531	3,356	3,362	3,036	43,276

Note: Pre-K not included in FTE.

Actual & Budgeted Student Enrollment 2017-2018 School Year Differences																
Month	Difference	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
One	9/18/2017*	(148)	(189)	(34)	(34)	24	(237)	3	(269)	(206)	(126)	70	109	148	(91)	(981)
Two	10/09/2017	(138)	(175)	(36)	(33)	19	(225)	(2)	(202)	(116)	(21)	(35)	(0)	11	(80)	(1,034)
Three	11/06/2017	(112)	(168)	(34)	(40)	24	(214)	12	(202)	(112)	(24)	(42)	(32)	(0)	(78)	(1,023)
Four	12/04/2017	(99)	(167)	(28)	(30)	26	(210)	12	(195)	(102)	(10)	(54)	(51)	(18)	(76)	(1,003)

Note: Pre-K not included in FTE.

Actual Student Enrollment Differences from 2016-17 to 2017-18																
Month	Difference	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
One	9/18/2017*	22	(47)	76	(131)	(43)	43	14	119	(255)	(86)	255	(42)	248	(18)	155
Two	10/09/2017	7	(46)	64	(130)	(53)	59	23	168	(161)	29	139	(126)	128	(6)	95
Three	11/06/2017	58	(23)	80	(131)	(34)	65	32	190	(156)	27	148	(177)	111	(9)	181
Four	12/04/2017	(24)	(50)	51	(130)	(55)	81	29	172	(145)	40	165	(140)	126	38	158

Please note: The actual student enrollment variance from 2016-17 to 2017-18 is: 158
The variance in students being served in traditional schools is: 177
The variance in students served by Charter schools is: (45)
The variance in students served by alternative schools is: 14
The variance in students served by ESE Contracted schools and Virtual school is: 12
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The School Board of Sarasota County, Florida
District Enrollment Totals Report
School Year 2017-18
Enrollment for Month Three: November 6, 2017

Student Enrollment for 2016-2017 School Year																
Month	Date	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
One	09/19/2016	404	2,977	2,986	3,206	3,423	3,263	3,329	3,277	3,491	3,510	3,400	3,558	3,280	3,039	43,143
Two	10/17/2016	429	2,990	2,996	3,206	3,428	3,259	3,315	3,295	3,487	3,500	3,411	3,533	3,263	3,038	43,150
Three	11/15/2016	404	2,974	2,982	3,200	3,414	3,264	3,320	3,273	3,486	3,499	3,395	3,552	3,269	3,043	43,075

Note: Pre-K not included in FTE.

Budgeted Student Enrollment for 2017-2018 School Year																
		Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
	Totals	574	3,119	3,096	3,109	3,356	3,543	3,340	3,665	3,442	3,550	3,585	3,407	3,380	3,112	44,279

Note: Pre-K not included in FTE.

Actual Student Enrollment 2017-2018 School Year																
Month	Date	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
One	9/18/2017*	426	2,930	3,062	3,075	3,380	3,306	3,343	3,396	3,236	3,424	3,655	3,516	3,528	3,021	43,298
Two	10/09/2017	436	2,944	3,060	3,076	3,375	3,318	3,338	3,463	3,326	3,529	3,550	3,407	3,391	3,032	43,245
Three	11/06/2017	462	2,951	3,062	3,069	3,380	3,329	3,352	3,463	3,330	3,526	3,543	3,375	3,380	3,034	43,256

Note: Pre-K not included in FTE.

Actual & Budgeted Student Enrollment 2017-2018 School Year Differences																
Month	Difference	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
One	9/18/2017*	(148)	(189)	(34)	(34)	24	(237)	3	(269)	(206)	(126)	70	109	148	(91)	(981)
Two	10/09/2017	(138)	(175)	(36)	(33)	19	(225)	(2)	(202)	(116)	(21)	(35)	(0)	11	(80)	(1,034)
Three	11/06/2017	(112)	(168)	(34)	(40)	24	(214)	12	(202)	(112)	(24)	(42)	(32)	(0)	(78)	(1,023)

Note: Pre-K not included in FTE.

Actual Student Enrollment Differences from 2016-17 to 2017-18																
Month	Difference	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
One	9/18/2017*	22	(47)	76	(131)	(43)	43	14	119	(255)	(86)	255	(42)	248	(18)	155
Two	10/09/2017	7	(46)	64	(130)	(53)	59	23	168	(161)	29	139	(126)	128	(6)	95
Three	11/06/2017	58	(23)	80	(131)	(34)	65	32	190	(156)	27	148	(177)	111	(9)	181

Please note: The actual student enrollment variance from 2016-17 to 2017-18 is: 181
 The variance in students being served in traditional schools is: 211
 The variance in students served by Charter schools is: (66)
 The variance in students served by alternative schools is: 17
 The variance in students served by ESE Contracted schools and Virtual school is: 19
181

The School Board of Sarasota County, Florida
District Enrollment Totals Report
School Year 2017-18
Enrollment for Month Two: October 9, 2017

Student Enrollment for 2016-2017 School Year																
Month	Date	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
One	09/19/2016	404	2,977	2,986	3,206	3,423	3,263	3,329	3,277	3,491	3,510	3,400	3,558	3,280	3,039	43,143
Two	10/17/2016	429	2,990	2,996	3,206	3,428	3,259	3,315	3,295	3,487	3,500	3,411	3,533	3,263	3,038	43,150

Note: Pre-K not included in FTE.

Budgeted Student Enrollment for 2017-2018 School Year																
		Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
	Totals	574	3,119	3,096	3,109	3,356	3,543	3,340	3,665	3,442	3,550	3,585	3,407	3,380	3,112	44,279

Note: Pre-K not included in FTE.

Actual Student Enrollment 2017-2018 School Year																
Month	Date	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
One	9/18/2017*	426	2,930	3,062	3,075	3,380	3,306	3,343	3,396	3,236	3,424	3,655	3,516	3,528	3,021	43,298
Two	10/09/2017	436	2,944	3,060	3,076	3,375	3,318	3,338	3,463	3,326	3,529	3,550	3,407	3,391	3,032	43,245

Note: Pre-K not included in FTE.

Actual & Budgeted Student Enrollment 2017-2018 School Year Differences																
Month	Difference	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
One	9/18/2017*	(148)	(189)	(34)	(34)	24	(237)	3	(269)	(206)	(126)	70	109	148	(91)	(981)
Two	10/09/2017	(138)	(175)	(36)	(33)	19	(225)	(2)	(202)	(116)	(21)	(35)	(0)	11	(80)	(1,034)

Note: Pre-K not included in FTE.

Actual Student Enrollment Differences from 2016-17 to 2017-18																
Month	Difference	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
One	9/18/2017*	22	(47)	76	(131)	(43)	43	14	119	(255)	(86)	255	(42)	248	(18)	155
Two	10/09/2017	7	(46)	64	(130)	(53)	59	23	168	(161)	29	139	(126)	128	(6)	95

Please note: The actual student enrollment variance from 2016-17 to 2017-18 is: 95
The variance in students being served in traditional schools is: 119
The variance in students served by Charter schools is: (48)
The variance in students served by alternative schools is: 14
The variance in students served by ESE Contracted schools and Virtual school is: 10
95

The School Board of Sarasota County, Florida
District Enrollment Totals Report
School Year 2017-18
Enrollment for Month One: September 18, 2017*

Student Enrollment for 2016-2017 School Year																
Month	Date	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
One	09/19/2016	404	2,977	2,986	3,206	3,423	3,263	3,329	3,277	3,491	3,510	3,400	3,558	3,280	3,039	43,143

Note: Pre-K not included in FTE.

Budgeted Student Enrollment for 2017-2018 School Year																
		Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
	Totals	574	3,119	3,096	3,109	3,356	3,543	3,340	3,665	3,442	3,550	3,585	3,407	3,380	3,112	44,279

Note: Pre-K not included in FTE.

Actual Student Enrollment 2017-2018 School Year																
Month	Date	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
One	9/18/2017*	426	2,930	3,062	3,075	3,380	3,306	3,343	3,396	3,236	3,424	3,655	3,516	3,528	3,021	43,298

Note: Pre-K not included in FTE.

Actual & Budgeted Student Enrollment 2017-2018 School Year Differences																
Month	Difference	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
One	9/18/2017*	(148)	(189)	(34)	(34)	24	(237)	3	(269)	(206)	(126)	70	109	148	(91)	(981)

Note: Pre-K not included in FTE.

Actual Student Enrollment Differences from 2016-17 to 2017-18																
Month	Difference	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
One	9/18/2017*	22	(47)	76	(131)	(43)	43	14	119	(255)	(86)	255	(42)	248	(18)	155

Please note: The actual student enrollment variance from 2016-17 to 2017-18 is: 155

The variance in students being served in traditional schools is:	199
The variance in students served by Charter schools is:	(68)
The variance in students served by alternative schools is:	9
The variance in students served by ESE Contracted schools and Virtual school is:	15
	<u>155</u>

*Report was delayed from original date, 9/11/17, due to hurricane Irma and school closures 09/11-09/15.