

The School Board of Sarasota County, Florida
District Enrollment Totals Report
School Year 2017-18
Enrollment for Month Two: October 9, 2017

Student Enrollment for 2016-2017 School Year

Month	Date	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
One	09/19/2016	404	2,977	2,986	3,206	3,423	3,263	3,329	3,277	3,491	3,510	3,400	3,558	3,280	3,039	43,143
Two	10/17/2016	429	2,990	2,996	3,206	3,428	3,259	3,315	3,295	3,487	3,500	3,411	3,533	3,263	3,038	43,150
Three	11/15/2016	404	2,974	2,982	3,200	3,414	3,264	3,320	3,273	3,486	3,499	3,395	3,552	3,269	3,043	43,075
Four	12/16/2016	499	3,002	3,017	3,209	3,437	3,252	3,323	3,298	3,485	3,500	3,366	3,496	3,236	2,998	43,118
Five	02/01/2017	528	3,007	3,027	3,215	3,413	3,264	3,336	3,288	3,481	3,496	3,362	3,469	3,213	3,036	43,135
Six	03/02/2017	554	3,005	3,033	3,227	3,426	3,264	3,330	3,293	3,485	3,497	3,337	3,439	3,184	3,035	43,109
Seven	04/07/2017	570	3,004	3,036	3,242	3,421	3,270	3,333	3,289	3,482	3,490	3,317	3,420	3,179	3,024	43,077
Eight	05/08/2017	584	3,005	3,025	3,240	3,418	3,271	3,326	3,290	3,477	3,495	3,299	3,383	3,150	3,034	42,997
Nine*	06/06/2017	583	3,005	3,015	3,225	3,405	3,273	3,320	3,281	3,472	3,489	3,288	3,371	3,080	3,067	42,874

Note: Pre-K not included in FTE.

Budgeted Student Enrollment for 2017-2018 School Year

		Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
	Totals	574	3,119	3,096	3,109	3,356	3,543	3,340	3,665	3,442	3,550	3,585	3,407	3,380	3,112	44,279

Note: Pre-K not included in FTE.

Actual Student Enrollment 2017-2018 School Year

Month	Date	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
One	9/18/2017*	426	2,930	3,062	3,075	3,380	3,306	3,343	3,396	3,236	3,424	3,655	3,516	3,528	3,021	43,298
Two	10/09/2017	436	2,944	3,060	3,076	3,375	3,318	3,338	3,463	3,326	3,529	3,550	3,407	3,391	3,032	43,245

Note: Pre-K not included in FTE.

Actual & Budgeted Student Enrollment 2017-2018 School Year Differences

Month	Difference	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
One	9/18/2017*	(148)	(189)	(34)	(34)	24	(237)	3	(269)	(206)	(126)	70	109	148	(91)	(981)
Two	10/09/2017	(138)	(175)	(36)	(33)	19	(225)	(2)	(202)	(116)	(21)	(35)	(0)	11	(80)	(1,034)

Note: Pre-K not included in FTE.

Actual Student Enrollment Differences from 2016-17 to 2017-18

Month	Difference	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
One	9/18/2017*	22	(47)	76	(131)	(43)	43	14	119	(255)	(86)	255	(42)	248	(18)	155
Two	10/09/2017	7	(46)	64	(130)	(53)	59	23	168	(161)	29	139	(126)	128	(6)	95

Please note: The actual student enrollment variance from 2016-17 to 2017-18 is:

The variance in students being served in traditional schools is:	119
The variance in students served by Charter schools is:	(48)
The variance in students served by alternative schools is:	14
The variance in students served by ESE Contracted schools and Virtual school is:	10
	<u>95</u>

95