

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

2015-2016 SCHOOL FINANCIAL REPORT

Alta Vista Elementary

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	607,608	8.74	38,338,525	8.74	3,218,391,783	13.22
State/Local (excludes Lottery)	6,340,630	91.25	400,077,746	91.25	21,080,431,230	86.61
Educational Enhancement (Lottery) Trust Fund	-	0.00	-	-	-	0.00
Private	645	0.01	40,692	0.01	39,754,607	0.16
Total	6,948,883	100.00	438,456,963	100.00	24,338,577,620	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top Revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,272	5,989	4,646	4,240,082
Substitute Teachers (Salaries/Benefits)	Footnote [4]		Not Available from State Data Base	District Records
Other Instructional Personnel ****	996	1,100	972	673,557
Contracted Instructional Services	8	159	193	5,371
School Administration	549	508	561	371,370
Materials/Supplies/Operating Capital Outlay	234	120	197	157,913
Food Service	873	420	495	590,333
Operation and Maintenance of Plant	1,216	1,215	887	822,096
Other School-Level Support Services	130	151	208	88,161
TOTAL SCHOOL COSTS **	10,278	9,662	8,159	6,948,883

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,572,047 or \$525 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$106,996 for the school and \$4,364,892 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,557	5,155	3,921	2,475,395
ESOL	5,363	5,720	4,774	589,679
Exceptional Programs	9,746	8,224	7,293	1,175,008
Career Education Programs	-	4,380	3,935	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	-	-	Not Available from State Data Base	-
Computer Hardware & Software	4	2	Not Available from State Data Base	2,370
Other Instructional Materials	77	40	Not Available from State Data Base	52,146
Other Materials and Supplies	149	76	Not Available from State Data Base	100,249
Library Media Materials	5	2	Not Available from State Data Base	3,148

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2015-2016 SCHOOL FINANCIAL REPORT

Pine View School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,487,523	8.74	38,338,525	8.74	3,218,391,783	13.22
State/Local (excludes Lottery)	15,522,890	91.25	400,077,746	91.25	21,080,431,230	86.61
Educational Enhancement (Lottery) Trust Fund	-	-	-	-	-	0.00
Private	1,579	0.01	40,692	0.01	39,754,607	0.16
Total	17,011,992	100.00	438,456,963	100.00	24,338,577,620	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,191	5,989	4,646	10,993,607
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	889	1,100	972	1,882,004
Contracted Instructional Services	83	159	193	175,875
School Administration	395	508	561	835,867
Materials/Supplies/Operating Capital Outlay	196	120	197	415,224
Food Service	204	420	495	431,864
Operation and Maintenance of Plant	890	1,215	887	1,884,478
Other School-Level Support Services	186	151	208	393,073
TOTAL SCHOOL COSTS **	8,034	9,662	8,159	17,011,992

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,572,047 or \$525 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$166,923 for the school and \$4,364,892 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	-	5,155	3,921	-
ESOL	-	5,720	4,774	-
Exceptional Programs	5,192	8,224	7,293	10,993,607
Career Education Programs	-	4,380	3,935	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	57	35	<i>Not Available from State Data Base</i>	121,172
Computer Hardware & Software	44	27	<i>Not Available from State Data Base</i>	93,062
Other Instructional Materials	101	62	<i>Not Available from State Data Base</i>	214,086
Other Materials and Supplies	(7)	(4)	<i>Not Available from State Data Base</i>	(14,080)
Library Media Materials	0	0	<i>Not Available from State Data Base</i>	984

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2015-2016 SCHOOL FINANCIAL REPORT

Sarasota Middle School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	896,478	8.74	38,338,525	8.74	3,218,391,783	13.22
State/Local (excludes Lottery)	9,355,104	91.25	400,077,746	91.25	21,080,431,230	86.61
Educational Enhancement (Lottery) Trust Fund	-	-	-	-	-	0.00
Private	952	0.01	40,692	0.01	39,754,607	0.16
Total	10,252,534	100.00	438,456,963	100.00	24,338,577,620	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,428	5,989	4,646	6,846,875
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	971	1,100	972	1,224,594
Contracted Instructional Services	79	159	193	99,143
School Administration	305	508	561	385,310
Materials/Supplies/Operating Capital Outlay	74	120	197	93,059
Food Service	329	420	495	415,238
Operation and Maintenance of Plant	821	1,215	887	1,035,827
Other School-Level Support Services	121	151	208	152,488
TOTAL SCHOOL COSTS **	8,128	9,662	8,159	10,252,534

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,572,047 or \$525 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$107,162 for the school and \$4,364,892 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	4,802	5,155	3,921	2,968,328
ESOL	5,216	5,720	4,774	60,922
Exceptional Programs	6,044	8,224	7,293	3,817,625
Career Education Programs	-	4,380	3,935	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	0	0	<i>Not Available from State Data Base</i>	387
Computer Hardware & Software	80	129	<i>Not Available from State Data Base</i>	100,329
Other Instructional Materials	56	90	<i>Not Available from State Data Base</i>	70,131
Other Materials and Supplies	(62)	(100)	<i>Not Available from State Data Base</i>	(77,861)
Library Media Materials	0	0	<i>Not Available from State Data Base</i>	73

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2015-2016 SCHOOL FINANCIAL REPORT

Sarasota High School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,427,652	8.74	38,338,525	8.74	3,218,391,783	13.22
State/Local (excludes Lottery)	14,898,112	91.25	400,077,746	91.25	21,080,431,230	86.61
Educational Enhancement (Lottery) Trust Fund	-	-	-	-	-	0.00
Private	1,515	0.01	40,692	0.01	39,754,607	0.16
Total	16,327,279	100.00	438,456,963	100.00	24,338,577,620	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,891	5,989	4,646	9,543,512
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	930	1,100	972	1,814,308
Contracted Instructional Services	168	159	193	327,649
School Administration	376	508	561	733,826
Materials/Supplies/Operating Capital Outlay	161	120	197	314,923
Food Service	374	420	495	729,802
Operation and Maintenance of Plant	1,295	1,215	887	2,527,578
Other School-Level Support Services	172	151	208	335,681
TOTAL SCHOOL COSTS **	8,367	9,662	8,159	16,327,279

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,572,047 or \$525 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$153,261 for the school and \$4,364,892 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	4,501	5,155	3,921	6,811,156
ESOL	6,071	5,720	4,774	282,837
Exceptional Programs	7,131	8,224	7,293	1,907,192
Career Education Programs	4,374	4,380	3,935	542,327
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	26	19	<i>Not Available from State Data Base</i>	51,133
Computer Hardware & Software	5	4	<i>Not Available from State Data Base</i>	9,233
Other Instructional Materials	91	68	<i>Not Available from State Data Base</i>	178,546
Other Materials and Supplies	39	29	<i>Not Available from State Data Base</i>	76,012
Library Media Materials	-	-	<i>Not Available from State Data Base</i>	-

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2015-2016 SCHOOL FINANCIAL REPORT

Bay Haven School of Basics Plus

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	421,495	8.74	38,338,525	8.74	3,218,391,783	13.22
State/Local (excludes Lottery)	4,398,472	91.25	400,077,746	91.25	21,080,431,230	86.61
Educational Enhancement (Lottery) Trust Fund	-	-	-	-	-	0.00
Private	447	0.01	40,692	0.01	39,754,607	0.16
Total	4,820,415	100.00	438,456,963	100.00	24,338,577,620	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,065	5,989	4,646	3,038,545
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	782	1,100	972	469,029
Contracted Instructional Services	16	159	193	9,691
School Administration	477	508	561	286,119
Materials/Supplies/Operating Capital Outlay	58	120	197	34,776
Food Service	389	420	495	233,278
Operation and Maintenance of Plant	1,130	1,215	887	677,673
Other School-Level Support Services	119	151	208	71,304
TOTAL SCHOOL COSTS **	8,036	9,662	8,159	4,820,415

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,572,047 or \$525 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$51,424 for the school and \$4,364,892 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	4,676	5,155	3,921	2,393,011
ESOL	4,201	5,720	4,774	66,038
Exceptional Programs	7,993	8,224	7,293	579,496
Career Education Programs	-	4,380	3,935	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	4	8	<i>Not Available from State Data Base</i>	2,180
Computer Hardware & Software	2	4	<i>Not Available from State Data Base</i>	1,277
Other Instructional Materials	75	155	<i>Not Available from State Data Base</i>	44,988
Other Materials and Supplies	(23)	(47)	<i>Not Available from State Data Base</i>	(13,669)
Library Media Materials	-	-	<i>Not Available from State Data Base</i>	-

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2015-2016 SCHOOL FINANCIAL REPORT

Booker Middle School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	767,523	8.74	38,338,525	8.74	3,218,391,783	13.22
State/Local (excludes Lottery)	8,009,403	91.25	400,077,746	91.25	21,080,431,230	86.61
Educational Enhancement (Lottery) Trust Fund	-	-	-	-	-	0.00
Private	815	0.01	40,692	0.01	39,754,607	0.16
Total	8,777,740	100.00	438,456,963	100.00	24,338,577,620	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,622	5,989	4,646	5,180,907
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,465	1,100	972	1,146,548
Contracted Instructional Services	133	159	193	104,330
School Administration	563	508	561	440,819
Materials/Supplies/Operating Capital Outlay	103	120	197	80,559
Food Service	792	420	495	619,308
Operation and Maintenance of Plant	1,371	1,215	887	1,072,369
Other School-Level Support Services	170	151	208	132,900
TOTAL SCHOOL COSTS **	11,219	9,662	8,159	8,777,740

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,572,047 or \$525 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$134,639 for the school and \$4,364,892 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,792	5,155	3,921	3,015,621
ESOL	6,007	5,720	4,774	142,017
Exceptional Programs	8,498	8,224	7,293	2,023,269
Career Education Programs	-	4,380	3,935	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	0	1	<i>Not Available from State Data Base</i>	387
Computer Hardware & Software	230	268	<i>Not Available from State Data Base</i>	179,815
Other Instructional Materials	83	97	<i>Not Available from State Data Base</i>	64,966
Other Materials and Supplies	(210)	(245)	<i>Not Available from State Data Base</i>	(164,608)
Library Media Materials	-	-	<i>Not Available from State Data Base</i>	-

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2015-2016 SCHOOL FINANCIAL REPORT

Booker High School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	968,147	8.74	38,338,525	8.74	3,218,391,783	13.22
State/Local (excludes Lottery)	10,102,999	91.25	400,077,746	91.25	21,080,431,230	86.61
Educational Enhancement (Lottery) Trust Fund	-	-	-	-	-	0.00
Private	1,028	0.01	40,692	0.01	39,754,607	0.16
Total	11,072,174	100.00	438,456,963	100.00	24,338,577,620	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,561	5,989	4,646	6,130,185
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,206	1,100	972	1,329,267
Contracted Instructional Services	279	159	193	308,005
School Administration	643	508	561	708,873
Materials/Supplies/Operating Capital Outlay	134	120	197	148,141
Food Service	428	420	495	471,914
Operation and Maintenance of Plant	1,639	1,215	887	1,807,130
Other School-Level Support Services	153	151	208	168,659
TOTAL SCHOOL COSTS **	10,043	9,662	8,159	11,072,174

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,572,047 or \$525 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$112,225 for the school and \$4,364,892 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,096	5,155	3,921	4,157,176
ESOL	5,519	5,720	4,774	187,924
Exceptional Programs	6,997	8,224	7,293	1,421,165
Career Education Programs	7,365	4,380	3,935	363,920
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	27	24	<i>Not Available from State Data Base</i>	29,668
Computer Hardware & Software	15	14	<i>Not Available from State Data Base</i>	16,767
Other Instructional Materials	71	64	<i>Not Available from State Data Base</i>	78,605
Other Materials and Supplies	20	18	<i>Not Available from State Data Base</i>	22,106
Library Media Materials	1	1	<i>Not Available from State Data Base</i>	996

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2015-2016 SCHOOL FINANCIAL REPORT

Brentwood Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	714,497	8.74	38,338,525	8.74	3,218,391,783	13.22
State/Local (excludes Lottery)	7,456,064	91.25	400,077,746	91.25	21,080,431,230	86.61
Educational Enhancement (Lottery) Trust Fund	-	-	-	-	-	0.00
Private	758	0.01	40,692	0.01	39,754,607	0.16
Total	8,171,320	100.00	438,456,963	100.00	24,338,577,620	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	7,904	5,989	4,646	5,673,871
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,086	1,100	972	779,861
Contracted Instructional Services	18	159	193	13,212
School Administration	478	508	561	343,435
Materials/Supplies/Operating Capital Outlay	87	120	197	62,739
Food Service	454	420	495	325,668
Operation and Maintenance of Plant	1,223	1,215	887	877,884
Other School-Level Support Services	132	151	208	94,650
TOTAL SCHOOL COSTS **	11,382	9,662	8,159	8,171,320

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,572,047 or \$525 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$96,975 for the school and \$4,364,892 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	6,585	5,155	3,921	2,939,041
ESOL	6,491	5,720	4,774	238,993
Exceptional Programs	10,636	8,224	7,293	2,495,837
Career Education Programs	-	4,380	3,935	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	-	-	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	4	5	<i>Not Available from State Data Base</i>	2,714
Other Instructional Materials	83	114	<i>Not Available from State Data Base</i>	59,721
Other Materials and Supplies	0	1	<i>Not Available from State Data Base</i>	304
Library Media Materials	-	-	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2015-2016 SCHOOL FINANCIAL REPORT

Brookside Middle School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	705,462.86	8.74	38,338,525	8.74	3,218,391,783	13.22
State/Local (excludes Lottery)	7,361,785.37	91.25	400,077,746	91.25	21,080,431,230	86.61
Educational Enhancement (Lottery) Trust Fund	0.00	-	-	-	-	0.00
Private	748.77	0.01	40,692	0.01	39,754,607	0.16
Total	8,067,997	100.00	438,456,963	100.00	24,338,577,620	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,950	5,989	4,646	4,918,986
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,133	1,100	972	936,276
Contracted Instructional Services	206	159	193	170,191
School Administration	453	508	561	374,845
Materials/Supplies/Operating Capital Outlay	120	120	197	99,218
Food Service	415	420	495	343,277
Operation and Maintenance of Plant	1,333	1,215	887	1,101,801
Other School-Level Support Services	149	151	208	123,403
TOTAL SCHOOL COSTS **	9,759	9,662	8,159	8,067,997

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,572,047 or \$525 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$75,734 for the school and \$4,364,892 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,046	5,155	3,921	3,089,895
ESOL	6,385	5,720	4,774	165,252
Exceptional Programs	8,826	8,224	7,293	1,663,839
Career Education Programs	-	4,380	3,935	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	-	-	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	226	226	<i>Not Available from State Data Base</i>	186,522
Other Instructional Materials	76	76	<i>Not Available from State Data Base</i>	62,482
Other Materials and Supplies	(185)	(185)	<i>Not Available from State Data Base</i>	(153,161)
Library Media Materials	4	4	<i>Not Available from State Data Base</i>	3,376

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2015-2016 SCHOOL FINANCIAL REPORT

Englewood Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	437,694	8.74	38,338,525	8.74	3,218,391,783	13.22
State/Local (excludes Lottery)	4,567,512	91.25	400,077,746	91.25	21,080,431,230	86.61
Educational Enhancement (Lottery) Trust Fund	0	-	-	-	-	0.00
Private	465	0.01	40,692	0.01	39,754,607	0.16
Total	5,005,671	100.00	438,456,963	100.00	24,338,577,620	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,841	5,989	4,646	3,147,736
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	992	1,100	972	534,355
Contracted Instructional Services	11	159	193	6,023
School Administration	572	508	561	308,008
Materials/Supplies/Operating Capital Outlay	74	120	197	39,951
Food Service	419	420	495	225,642
Operation and Maintenance of Plant	1,253	1,215	887	675,290
Other School-Level Support Services	127	151	208	68,666
TOTAL SCHOOL COSTS **	9,289	9,662	8,159	5,005,671

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,572,047 or \$525 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$54,375 for the school and \$4,364,892 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,513	5,155	3,921	2,215,523
ESOL	5,416	5,720	4,774	137,463
Exceptional Programs	7,116	8,224	7,293	794,750
Career Education Programs	-	4,380	3,935	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	-	-	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	1	1	<i>Not Available from State Data Base</i>	495
Other Instructional Materials	65	105	<i>Not Available from State Data Base</i>	35,027
Other Materials and Supplies	(6)	(10)	<i>Not Available from State Data Base</i>	(3,444)
Library Media Materials	15	24	<i>Not Available from State Data Base</i>	7,873

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2015-2016 SCHOOL FINANCIAL REPORT

Fruitville Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	715,462	8.74	38,338,525	8.74	3,218,391,783	13.22
State/Local (excludes Lottery)	7,466,130	91.25	400,077,746	91.25	21,080,431,230	86.61
Educational Enhancement (Lottery) Trust Fund	0	-	-	-	-	0.00
Private	759	0.01	40,692	0.01	39,754,607	0.16
Total	8,182,351	100.00	438,456,963	100.00	24,338,577,620	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	7,609	5,989	4,646	5,692,767
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,185	1,100	972	886,686
Contracted Instructional Services	29	159	193	21,446
School Administration	418	508	561	312,934
Materials/Supplies/Operating Capital Outlay	62	120	197	46,710
Food Service	387	420	495	289,864
Operation and Maintenance of Plant	1,106	1,215	887	827,425
Other School-Level Support Services	140	151	208	104,519
TOTAL SCHOOL COSTS **	10,936	9,662	8,159	8,182,351

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,572,047 or \$525 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$197,635 for the school and \$4,364,892 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	6,388	5,155	3,921	2,748,758
ESOL	5,623	5,720	4,774	349,174
Exceptional Programs	10,147	8,224	7,293	2,594,835
Career Education Programs	-	4,380	3,935	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	1	1	<i>Not Available from State Data Base</i>	496
Computer Hardware & Software	4	7	<i>Not Available from State Data Base</i>	2,814
Other Instructional Materials	53	102	<i>Not Available from State Data Base</i>	39,612
Other Materials and Supplies	(4)	(7)	<i>Not Available from State Data Base</i>	(2,789)
Library Media Materials	9	17	<i>Not Available from State Data Base</i>	6,578

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2015-2016 SCHOOL FINANCIAL REPORT

McIntosh Middle School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	635,682	8.74	38,338,525	8.74	3,218,391,783	13.22
State/Local (excludes Lottery)	6,633,596	91.25	400,077,746	91.25	21,080,431,230	86.61
Educational Enhancement (Lottery) Trust Fund	0	-	-	-	-	0.00
Private	675	0.01	40,692	0.01	39,754,607	0.16
Total	7,269,953	100.00	438,456,963	100.00	24,338,577,620	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,266	5,989	4,646	4,267,123
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,344	1,100	972	915,227
Contracted Instructional Services	132	159	193	89,846
School Administration	525	508	561	357,321
Materials/Supplies/Operating Capital Outlay	145	120	197	98,649
Food Service	508	420	495	345,607
Operation and Maintenance of Plant	1,615	1,215	887	1,099,710
Other School-Level Support Services	142	151	208	96,470
TOTAL SCHOOL COSTS **	10,677	9,662	8,159	7,269,953

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,572,047 or \$525 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$106,266 for the school and \$4,364,892 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,347	5,155	3,921	2,451,413
ESOL	9,545	5,720	4,774	166,465
Exceptional Programs	8,041	8,224	7,293	1,649,245
Career Education Programs	-	4,380	3,935	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	1	0	<i>Not Available from State Data Base</i>	387
Computer Hardware & Software	266	220	<i>Not Available from State Data Base</i>	180,978
Other Instructional Materials	103	85	<i>Not Available from State Data Base</i>	70,244
Other Materials and Supplies	(227)	(188)	<i>Not Available from State Data Base</i>	(154,515)
Library Media Materials	2	2	<i>Not Available from State Data Base</i>	1,555

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2015-2016 SCHOOL FINANCIAL REPORT

Phillippi Shores Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	608,454	8.74	38,338,525	8.74	3,218,391,783	13.22
State/Local (excludes Lottery)	6,349,462	91.25	400,077,746	91.25	21,080,431,230	86.61
Educational Enhancement (Lottery) Trust Fund	0	-	-	-	-	0.00
Private	646	0.01	40,692	0.01	39,754,607	0.16
Total	6,958,562	100.00	438,456,963	100.00	24,338,577,620	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,699	5,989	4,646	4,615,340
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	808	1,100	972	654,485
Contracted Instructional Services	19	159	193	15,669
School Administration	460	508	561	372,400
Materials/Supplies/Operating Capital Outlay	77	120	197	62,161
Food Service	380	420	495	307,976
Operation and Maintenance of Plant	1,025	1,215	887	829,905
Other School-Level Support Services	124	151	208	100,626
TOTAL SCHOOL COSTS **	8,592	9,662	8,159	6,958,562

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,572,047 or \$525 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$110,524 for the school and \$4,364,892 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,056	5,155	3,921	2,942,094
ESOL	4,611	5,720	4,774	141,424
Exceptional Programs	7,764	8,224	7,293	1,531,822
Career Education Programs	-	4,380	3,935	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	-	-	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	17	27	<i>Not Available from State Data Base</i>	13,950
Other Instructional Materials	76	118	<i>Not Available from State Data Base</i>	60,976
Other Materials and Supplies	(21)	(33)	<i>Not Available from State Data Base</i>	(17,210)
Library Media Materials	6	9	<i>Not Available from State Data Base</i>	4,445

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2015-2016 SCHOOL FINANCIAL REPORT

Riverview High School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,714,328	8.74	38,338,525	8.74	3,218,391,783	13.22
State/Local (excludes Lottery)	17,889,693	91.25	400,077,746	91.25	21,080,431,230	86.61
Educational Enhancement (Lottery) Trust Fund	0	-	-	-	-	0.00
Private	1,820	0.01	40,692	0.01	39,754,607	0.16
Total	19,605,841	100.00	438,456,963	100.00	24,338,577,620	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,963	5,989	4,646	11,857,805
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,011	1,100	972	2,415,361
Contracted Instructional Services	179	159	193	426,984
School Administration	380	508	561	908,485
Materials/Supplies/Operating Capital Outlay	156	120	197	372,703
Food Service	339	420	495	809,495
Operation and Maintenance of Plant	1,020	1,215	887	2,435,912
Other School-Level Support Services	159	151	208	379,096
TOTAL SCHOOL COSTS **	8,207	9,662	8,159	19,605,841

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,572,047 or \$525 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$283,020 for the school and \$4,364,892 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	4,698	5,155	3,921	9,262,367
ESOL	5,821	5,720	4,774	240,277
Exceptional Programs	7,011	8,224	7,293	1,800,539
Career Education Programs	4,646	4,380	3,935	554,622
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	25	19	<i>Not Available from State Data Base</i>	60,467
Computer Hardware & Software	10	8	<i>Not Available from State Data Base</i>	24,679
Other Instructional Materials	58	45	<i>Not Available from State Data Base</i>	139,295
Other Materials and Supplies	61	47	<i>Not Available from State Data Base</i>	146,851
Library Media Materials	1	0	<i>Not Available from State Data Base</i>	1,410

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2015-2016 SCHOOL FINANCIAL REPORT

Southside Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	601,608	8.74	38,338,525	8.74	3,218,391,783	13.22
State/Local (excludes Lottery)	6,278,023	91.25	400,077,746	91.25	21,080,431,230	86.61
Educational Enhancement (Lottery) Trust Fund	0	-	-	-	-	0.00
Private	639	0.01	40,692	0.01	39,754,607	0.16
Total	6,880,270	100.00	438,456,963	100.00	24,338,577,620	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,155	5,989	4,646	4,692,001
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	837	1,100	972	637,868
Contracted Instructional Services	87	159	193	66,668
School Administration	414	508	561	315,244
Materials/Supplies/Operating Capital Outlay	79	120	197	60,122
Food Service	291	420	495	221,694
Operation and Maintenance of Plant	1,037	1,215	887	790,082
Other School-Level Support Services	127	151	208	96,591
TOTAL SCHOOL COSTS **	9,027	9,662	8,159	6,880,270

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,572,047 or \$525 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$65,690 for the school and \$4,364,892 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,688	5,155	3,921	3,067,184
ESOL	4,864	5,720	4,774	113,438
Exceptional Programs	7,570	8,224	7,293	1,511,379
Career Education Programs	-	4,380	3,935	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	0	0	<i>Not Available from State Data Base</i>	154
Computer Hardware & Software	9	14	<i>Not Available from State Data Base</i>	6,789
Other Instructional Materials	64	97	<i>Not Available from State Data Base</i>	48,771
Other Materials and Supplies	2	3	<i>Not Available from State Data Base</i>	1,472
Library Media Materials	4	6	<i>Not Available from State Data Base</i>	2,936

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2015-2016 SCHOOL FINANCIAL REPORT

Tuttle Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	616,164	8.74	38,338,525	8.74	3,218,391,783	13.22
State/Local (excludes Lottery)	6,429,921	91.25	400,077,746	91.25	21,080,431,230	86.61
Educational Enhancement (Lottery) Trust Fund	0	-	-	-	-	0.00
Private	654	0.01	40,692	0.01	39,754,607	0.16
Total	7,046,739	100.00	438,456,963	100.00	24,338,577,620	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,314	5,989	4,646	4,452,494
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,052	1,100	972	742,028
Contracted Instructional Services	71	159	193	50,063
School Administration	459	508	561	323,876
Materials/Supplies/Operating Capital Outlay	138	120	197	97,444
Food Service	602	420	495	424,342
Operation and Maintenance of Plant	1,203	1,215	887	848,187
Other School-Level Support Services	154	151	208	108,305
TOTAL SCHOOL COSTS **	9,993	9,662	8,159	7,046,739

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,572,047 or \$525 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$85,106 for the school and \$4,364,892 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,741	5,155	3,921	2,331,442
ESOL	6,090	5,720	4,774	1,129,112
Exceptional Programs	8,726	8,224	7,293	991,940
Career Education Programs	-	4,380	3,935	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	-	-	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	20	17	<i>Not Available from State Data Base</i>	13,992
Other Instructional Materials	108	94	<i>Not Available from State Data Base</i>	76,361
Other Materials and Supplies	(0)	(0)	<i>Not Available from State Data Base</i>	(206)
Library Media Materials	10	9	<i>Not Available from State Data Base</i>	7,297

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2015-2016 SCHOOL FINANCIAL REPORT

Venice Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	556,403	8.74	38,338,525	8.74	3,218,391,783	13.22
State/Local (excludes Lottery)	5,806,287	91.25	400,077,746	91.25	21,080,431,230	86.61
Educational Enhancement (Lottery) Trust Fund	0	-	-	-	-	0.00
Private	591	0.01	40,692	0.01	39,754,607	0.16
Total	6,363,281	100.00	438,456,963	100.00	24,338,577,620	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	7,115	5,989	4,646	4,143,745
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,194	1,100	972	695,501
Contracted Instructional Services	18	159	193	10,756
School Administration	731	508	561	425,604
Materials/Supplies/Operating Capital Outlay	80	120	197	46,522
Food Service	329	420	495	191,834
Operation and Maintenance of Plant	1,312	1,215	887	764,339
Other School-Level Support Services	146	151	208	84,980
TOTAL SCHOOL COSTS **	10,925	9,662	8,159	6,363,281

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,572,047 or \$525 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$48,850 for the school and \$4,364,892 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	6,301	5,155	3,921	2,320,171
ESOL	6,173	5,720	4,774	88,022
Exceptional Programs	8,682	8,224	7,293	1,735,552
Career Education Programs	-	4,380	3,935	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	-	-	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	-	-	<i>Not Available from State Data Base</i>	0
Other Instructional Materials	101	151	<i>Not Available from State Data Base</i>	58,701
Other Materials and Supplies	(21)	(31)	<i>Not Available from State Data Base</i>	(12,179)
Library Media Materials	-	-	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
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2015-2016 SCHOOL FINANCIAL REPORT

Venice High School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,314,891	8.74	38,338,525	8.74	3,218,391,783	13.22
State/Local (excludes Lottery)	13,721,409	91.25	400,077,746	91.25	21,080,431,230	86.61
Educational Enhancement (Lottery) Trust Fund	0	-	-	-	-	0.00
Private	1,396	0.01	40,692	0.01	39,754,607	0.16
Total	15,037,696	100.00	438,456,963	100.00	24,338,577,620	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,606	5,989	4,646	9,067,562
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	841	1,100	972	1,654,681
Contracted Instructional Services	226	159	193	445,174
School Administration	334	508	561	657,105
Materials/Supplies/Operating Capital Outlay	92	120	197	180,275
Food Service	317	420	495	624,680
Operation and Maintenance of Plant	1,113	1,215	887	2,190,660
Other School-Level Support Services	111	151	208	217,559
TOTAL SCHOOL COSTS **	7,640	9,662	8,159	15,037,696

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,572,047 or \$525 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$145,380 for the school and \$4,364,892 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	4,340	5,155	3,921	6,617,315
ESOL	5,657	5,720	4,774	42,538
Exceptional Programs	6,221	8,224	7,293	1,640,071
Career Education Programs	4,450	4,380	3,935	767,638
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	20	26	<i>Not Available from State Data Base</i>	39,588
Computer Hardware & Software	7	9	<i>Not Available from State Data Base</i>	12,896
Other Instructional Materials	53	69	<i>Not Available from State Data Base</i>	103,908
Other Materials and Supplies	12	16	<i>Not Available from State Data Base</i>	23,848
Library Media Materials	0	0	<i>Not Available from State Data Base</i>	36

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2015-2016 SCHOOL FINANCIAL REPORT

Gocio Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	584,036	8.74	38,338,525	8.74	3,218,391,783	13.22
State/Local (excludes Lottery)	6,094,653	91.25	400,077,746	91.25	21,080,431,230	86.61
Educational Enhancement (Lottery) Trust Fund	0	-	-	-	-	0.00
Private	620	0.01	40,692	0.01	39,754,607	0.16
Total	6,679,309	100.00	438,456,963	100.00	24,338,577,620	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,603	5,989	4,646	4,238,784
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,104	1,100	972	708,779
Contracted Instructional Services	61	159	193	39,265
School Administration	558	508	561	357,994
Materials/Supplies/Operating Capital Outlay	105	120	197	67,451
Food Service	610	420	495	391,746
Operation and Maintenance of Plant	1,220	1,215	887	783,188
Other School-Level Support Services	143	151	208	92,102
TOTAL SCHOOL COSTS **	10,404	9,662	8,159	6,679,309

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,572,047 or \$525 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$67,617 for the school and \$4,364,892 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,727	5,155	3,921	2,325,941
ESOL	5,813	5,720	4,774	826,448
Exceptional Programs	11,603	8,224	7,293	1,086,395
Career Education Programs	-	4,380	3,935	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	-	-	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	2	3	<i>Not Available from State Data Base</i>	1,600
Other Instructional Materials	92	105	<i>Not Available from State Data Base</i>	59,270
Other Materials and Supplies	5	5	<i>Not Available from State Data Base</i>	3,074
Library Media Materials	5	6	<i>Not Available from State Data Base</i>	3,507

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2015-2016 SCHOOL FINANCIAL REPORT

Gulf Gate Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	697,511	8.74	38,338,525	8.74	3,218,391,783	13.22
State/Local (excludes Lottery)	7,278,801	91.25	400,077,746	91.25	21,080,431,230	86.61
Educational Enhancement (Lottery) Trust Fund	0	-	-	-	-	0.00
Private	740	0.01	40,692	0.01	39,754,607	0.16
Total	7,977,052	100.00	438,456,963	100.00	24,338,577,620	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	7,548	5,989	4,646	5,493,627
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	995	1,100	972	724,186
Contracted Instructional Services	5	159	193	3,881
School Administration	434	508	561	315,571
Materials/Supplies/Operating Capital Outlay	76	120	197	55,506
Food Service	533	420	495	388,216
Operation and Maintenance of Plant	1,236	1,215	887	899,404
Other School-Level Support Services	133	151	208	96,661
TOTAL SCHOOL COSTS **	10,960	9,662	8,159	7,977,052

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,572,047 or \$525 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$130,382 for the school and \$4,364,892 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	6,375	5,155	3,921	3,226,243
ESOL	6,174	5,720	4,774	274,128
Exceptional Programs	11,238	8,224	7,293	1,993,256
Career Education Programs	-	4,380	3,935	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	-	-	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	1	1	<i>Not Available from State Data Base</i>	492
Other Instructional Materials	59	93	<i>Not Available from State Data Base</i>	43,054
Other Materials and Supplies	14	22	<i>Not Available from State Data Base</i>	10,007
Library Media Materials	3	4	<i>Not Available from State Data Base</i>	1,953

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2015-2016 SCHOOL FINANCIAL REPORT

Wilkinson Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	490,455	8.74	38,338,525	8.74	3,218,391,783	13.22
State/Local (excludes Lottery)	5,118,090	91.25	400,077,746	91.25	21,080,431,230	86.61
Educational Enhancement (Lottery) Trust Fund	0	-	-	-	-	0.00
Private	521	0.01	40,692	0.01	39,754,607	0.16
Total	5,609,065	100.00	438,456,963	100.00	24,338,577,620	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	7,991	5,989	4,646	3,571,361
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,288	1,100	972	575,445
Contracted Instructional Services	39	159	193	17,519
School Administration	701	508	561	313,245
Materials/Supplies/Operating Capital Outlay	110	120	197	49,150
Food Service	557	420	495	248,758
Operation and Maintenance of Plant	1,716	1,215	887	766,842
Other School-Level Support Services	149	151	208	66,745
TOTAL SCHOOL COSTS **	12,551	9,662	8,159	5,609,065

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,572,047 or \$525 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$78,302 for the school and \$4,364,892 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	6,871	5,155	3,921	1,678,131
ESOL	5,990	5,720	4,774	328,840
Exceptional Programs	10,586	8,224	7,293	1,564,390
Career Education Programs	-	4,380	3,935	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	-	-	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	-	-	<i>Not Available from State Data Base</i>	0
Other Instructional Materials	108	118	<i>Not Available from State Data Base</i>	48,275
Other Materials and Supplies	2	2	<i>Not Available from State Data Base</i>	875
Library Media Materials	-	-	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2015-2016 SCHOOL FINANCIAL REPORT

ESE Special Programs

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	179,333	8.74	38,338,525	8.74	3,218,391,783	13.22
State/Local (excludes Lottery)	1,871,412	91.25	400,077,746	91.25	21,080,431,230	86.61
Educational Enhancement (Lottery) Trust Fund	0	-	-	-	-	0.00
Private	190	0.01	40,692	0.01	39,754,607	0.16
Total	2,050,935	100.00	438,456,963	100.00	24,338,577,620	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	183,799	5,989	4,646	338,190
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	700,403	1,100	972	1,288,741
Contracted Instructional Services	210,595	159	193	387,495
School Administration	58	508	561	106
Materials/Supplies/Operating Capital Outlay	15,187	120	197	27,944
Food Service	-	420	495	-
Operation and Maintenance of Plant	3,438	1,215	887	6,325
Other School-Level Support Services	1,160	151	208	2,134
TOTAL SCHOOL COSTS **	1,114,640	9,662	8,159	2,050,935

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,572,047 or \$525 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$12,989 for the school and \$4,364,892 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	-	5,155	3,921	-
ESOL	-	5,720	4,774	-
Exceptional Programs	222,493	8,224	7,293	338,190
Career Education Programs	-	4,380	3,935	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	-	-	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	1,939	15	<i>Not Available from State Data Base</i>	3,568
Other Instructional Materials	6,042	48	<i>Not Available from State Data Base</i>	11,116
Other Materials and Supplies	7,206	57	<i>Not Available from State Data Base</i>	13,260
Library Media Materials	-	-	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2015-2016 SCHOOL FINANCIAL REPORT

Oak Park School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	997,539	8.74	38,338,525	8.74	3,218,391,783	13.22
State/Local (excludes Lottery)	10,409,712	91.25	400,077,746	91.25	21,080,431,230	86.61
Educational Enhancement (Lottery) Trust Fund	0	-	-	-	-	0.00
Private	1,059	0.01	40,692	0.01	39,754,607	0.16
Total	11,408,309	100.00	438,456,963	100.00	24,338,577,620	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	26,478	5,989	4,646	8,045,935
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	3,585	1,100	972	1,089,318
Contracted Instructional Services	352	159	193	106,888
School Administration	2,265	508	561	688,195
Materials/Supplies/Operating Capital Outlay	403	120	197	122,482
Food Service	828	420	495	251,480
Operation and Maintenance of Plant	3,270	1,215	887	993,537
Other School-Level Support Services	364	151	208	110,474
TOTAL SCHOOL COSTS **	37,545	9,662	8,159	11,408,309

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,572,047 or \$525 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$313,562 for the school and \$4,364,892 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	-	5,155	3,921	-
ESOL	-	5,720	4,774	-
Exceptional Programs	26,478	8,224	7,293	8,045,935
Career Education Programs	-	4,380	3,935	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	9	3	<i>Not Available from State Data Base</i>	2,681
Computer Hardware & Software	50	15	<i>Not Available from State Data Base</i>	15,127
Other Instructional Materials	250	75	<i>Not Available from State Data Base</i>	76,132
Other Materials and Supplies	93	28	<i>Not Available from State Data Base</i>	28,388
Library Media Materials	1	0	<i>Not Available from State Data Base</i>	154

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
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2015-2016 SCHOOL FINANCIAL REPORT

Triad

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	102,001	8.74	38,338,525	8.74	3,218,391,783	13.22
State/Local (excludes Lottery)	1,064,423	91.25	400,077,746	91.25	21,080,431,230	86.61
Educational Enhancement (Lottery) Trust Fund	0	-	-	-	-	0.00
Private	108	0.01	40,692	0.01	39,754,607	0.16
Total	1,166,533	100.00	438,456,963	100.00	24,338,577,620	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	-	5,989	4,646	9
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	274	1,100	972	22,657
Contracted Instructional Services	13,793	159	193	1,141,960
School Administration	1	508	561	90
Materials/Supplies/Operating Capital Outlay	-	120	197	-
Food Service	-	420	495	-
Operation and Maintenance of Plant	-	1,215	887	-
Other School-Level Support Services	22	151	208	1,817
TOTAL SCHOOL COSTS **	14,090	9,662	8,159	1,166,533

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,572,047 or \$525 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$0 for the school and \$4,364,892 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	-	5,155	3,921	6
ESOL	-	5,720	4,774	-
Exceptional Programs	-	8,224	7,293	3
Career Education Programs	-	4,380	3,935	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	#DIV/0!	#DIV/0!	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	#DIV/0!	#DIV/0!	<i>Not Available from State Data Base</i>	0
Other Instructional Materials	#DIV/0!	#DIV/0!	<i>Not Available from State Data Base</i>	0
Other Materials and Supplies	#DIV/0!	#DIV/0!	<i>Not Available from State Data Base</i>	0
Library Media Materials	#DIV/0!	#DIV/0!	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2015-2016 SCHOOL FINANCIAL REPORT

Ashton Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	678,795	8.74	38,338,525	8.74	3,218,391,783	13.22
State/Local (excludes Lottery)	7,083,496	91.25	400,077,746	91.25	21,080,431,230	86.61
Educational Enhancement (Lottery) Trust Fund	0	-	-	-	-	0.00
Private	720	0.01	40,692	0.01	39,754,607	0.16
Total	7,763,011	100.00	438,456,963	100.00	24,338,577,620	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,826	5,989	4,646	5,386,799
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	784	1,100	972	725,016
Contracted Instructional Services	17	159	193	15,950
School Administration	415	508	561	383,879
Materials/Supplies/Operating Capital Outlay	143	120	197	132,535
Food Service	255	420	495	235,819
Operation and Maintenance of Plant	837	1,215	887	773,745
Other School-Level Support Services	118	151	208	109,268
TOTAL SCHOOL COSTS **	8,395	9,662	8,159	7,763,011

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,572,047 or \$525 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$67,369 for the school and \$4,364,892 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,281	5,155	3,921	3,462,577
ESOL	4,779	5,720	4,774	250,268
Exceptional Programs	7,728	8,224	7,293	1,673,954
Career Education Programs	-	4,380	3,935	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	-	-	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	23	19	<i>Not Available from State Data Base</i>	20,882
Other Instructional Materials	69	58	<i>Not Available from State Data Base</i>	64,061
Other Materials and Supplies	51	43	<i>Not Available from State Data Base</i>	47,592
Library Media Materials	-	-	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2015-2016 SCHOOL FINANCIAL REPORT

Garden Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	489,207	8.74	38,338,525	8.74	3,218,391,783	13.22
State/Local (excludes Lottery)	5,105,072	91.25	400,077,746	91.25	21,080,431,230	86.61
Educational Enhancement (Lottery) Trust Fund	0	-	-	-	-	0.00
Private	519	0.01	40,692	0.01	39,754,607	0.16
Total	5,594,799	100.00	438,456,963	100.00	24,338,577,620	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,755	5,989	4,646	3,432,881
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,008	1,100	972	601,021
Contracted Instructional Services	12	159	193	7,383
School Administration	721	508	561	430,031
Materials/Supplies/Operating Capital Outlay	73	120	197	43,473
Food Service	433	420	495	258,205
Operation and Maintenance of Plant	1,249	1,215	887	744,769
Other School-Level Support Services	129	151	208	77,036
TOTAL SCHOOL COSTS **	9,380	9,662	8,159	5,594,799

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,572,047 or \$525 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$51,972 for the school and \$4,364,892 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,041	5,155	3,921	2,405,347
ESOL	4,819	5,720	4,774	96,432
Exceptional Programs	9,374	8,224	7,293	931,102
Career Education Programs	-	4,380	3,935	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	-	-	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	-	-	<i>Not Available from State Data Base</i>	0
Other Instructional Materials	60	98	<i>Not Available from State Data Base</i>	35,520
Other Materials and Supplies	(3)	(4)	<i>Not Available from State Data Base</i>	(1,502)
Library Media Materials	16	26	<i>Not Available from State Data Base</i>	9,455

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2015-2016 SCHOOL FINANCIAL REPORT

Sarasota County Technical Institute

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	546,850	8.74	38,338,525	8.74	3,218,391,783	13.22
State/Local (excludes Lottery)	5,706,594	91.25	400,077,746	91.25	21,080,431,230	86.61
Educational Enhancement (Lottery) Trust Fund	0	-	-	-	-	0.00
Private	580	0.01	40,692	0.01	39,754,607	0.16
Total	6,254,024	100.00	438,456,963	100.00	24,338,577,620	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,425	5,989	4,646	808,527
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	11,135	1,100	972	2,034,438
Contracted Instructional Services	380	159	193	69,366
School Administration	8,951	508	561	1,635,383
Materials/Supplies/Operating Capital Outlay	350	120	197	63,908
Food Service	251	420	495	45,847
Operation and Maintenance of Plant	8,114	1,215	887	1,482,499
Other School-Level Support Services	624	151	208	114,056
TOTAL SCHOOL COSTS **	34,230	9,662	8,159	6,254,024

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,572,047 or \$525 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$31,730 for the school and \$4,364,892 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	-	5,155	3,921	-
ESOL	-	5,720	4,774	-
Exceptional Programs	5,503	8,224	7,293	276,598
Career Education Programs	4,016	4,380	3,935	531,929
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	505	173	<i>Not Available from State Data Base</i>	92,148
Computer Hardware & Software	44	15	<i>Not Available from State Data Base</i>	8,107
Other Instructional Materials	648	222	<i>Not Available from State Data Base</i>	118,407
Other Materials and Supplies	(856)	(293)	<i>Not Available from State Data Base</i>	(156,295)
Library Media Materials	8	3	<i>Not Available from State Data Base</i>	1,541

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2015-2016 SCHOOL FINANCIAL REPORT

Venice Middle School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	550,894	8.74	38,338,525	8.74	3,218,391,783	13.22
State/Local (excludes Lottery)	5,748,800	91.25	400,077,746	91.25	21,080,431,230	86.61
Educational Enhancement (Lottery) Trust Fund	0	-	-	-	-	0.00
Private	585	0.01	40,692	0.01	39,754,607	0.16
Total	6,300,279	100.00	438,456,963	100.00	24,338,577,620	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,822	5,989	4,646	3,800,367
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,225	1,100	972	682,546
Contracted Instructional Services	149	159	193	82,917
School Administration	634	508	561	352,922
Materials/Supplies/Operating Capital Outlay	158	120	197	87,904
Food Service	448	420	495	349,648
Operation and Maintenance of Plant	1,545	1,215	887	860,658
Other School-Level Support Services	150	151	208	83,317
TOTAL SCHOOL COSTS **	11,131	9,662	8,159	6,300,279

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,572,047 or \$525 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$115,329 for the school and \$4,364,892 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,735	5,155	3,921	2,320,784
ESOL	5,912	5,720	4,774	17,264
Exceptional Programs	9,785	8,224	7,293	1,462,319
Career Education Programs	-	4,380	3,935	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	-	-	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	246	187	<i>Not Available from State Data Base</i>	136,678
Other Instructional Materials	83	63	<i>Not Available from State Data Base</i>	46,242
Other Materials and Supplies	(174)	(132)	<i>Not Available from State Data Base</i>	(96,937)
Library Media Materials	3	3	<i>Not Available from State Data Base</i>	1,922

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
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2015-2016 SCHOOL FINANCIAL REPORT

Glenallen Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	627,881	8.74	38,338,525	8.74	3,218,391,783	13.22
State/Local (excludes Lottery)	6,552,186	91.25	400,077,746	91.25	21,080,431,230	86.61
Educational Enhancement (Lottery) Trust Fund	0	-	-	-	-	0.00
Private	666	0.01	40,692	0.01	39,754,607	0.16
Total	7,180,733	100.00	438,456,963	100.00	24,338,577,620	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,637	5,989	4,646	4,612,484
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,295	1,100	972	900,066
Contracted Instructional Services	13	159	193	8,788
School Administration	445	508	561	309,156
Materials/Supplies/Operating Capital Outlay	113	120	197	78,688
Food Service	529	420	495	367,808
Operation and Maintenance of Plant	1,175	1,215	887	816,364
Other School-Level Support Services	126	151	208	87,379
TOTAL SCHOOL COSTS **	10,333	9,662	8,159	7,180,733

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,572,047 or \$525 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$133,086 for the school and \$4,364,892 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,344	5,155	3,921	2,680,316
ESOL	4,625	5,720	4,774	153,124
Exceptional Programs	11,095	8,224	7,293	1,779,044
Career Education Programs	-	4,380	3,935	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	0	0	<i>Not Available from State Data Base</i>	240
Computer Hardware & Software	4	5	<i>Not Available from State Data Base</i>	3,081
Other Instructional Materials	91	97	<i>Not Available from State Data Base</i>	63,366
Other Materials and Supplies	17	18	<i>Not Available from State Data Base</i>	12,001
Library Media Materials	-	-	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
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2015-2016 SCHOOL FINANCIAL REPORT

Lakeview Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	527,662	8.74	38,338,525	8.74	3,218,391,783	13.22
State/Local (excludes Lottery)	5,506,360	91.25	400,077,746	91.25	21,080,431,230	86.61
Educational Enhancement (Lottery) Trust Fund	0	-	-	-	-	0.00
Private	560	0.01	40,692	0.01	39,754,607	0.16
Total	6,034,582	100.00	438,456,963	100.00	24,338,577,620	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,789	5,989	4,646	3,953,127
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	930	1,100	972	541,765
Contracted Instructional Services	18	159	193	10,736
School Administration	762	508	561	443,574
Materials/Supplies/Operating Capital Outlay	69	120	197	39,896
Food Service	664	420	495	386,386
Operation and Maintenance of Plant	996	1,215	887	579,758
Other School-Level Support Services	136	151	208	79,340
TOTAL SCHOOL COSTS **	10,364	9,662	8,159	6,034,582

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,572,047 or \$525 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$48,933 for the school and \$4,364,892 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	6,215	5,155	3,921	2,835,755
ESOL	5,923	5,720	4,774	31,096
Exceptional Programs	8,995	8,224	7,293	1,086,276
Career Education Programs	-	4,380	3,935	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	0	0	<i>Not Available from State Data Base</i>	121
Computer Hardware & Software	4	7	<i>Not Available from State Data Base</i>	2,327
Other Instructional Materials	77	133	<i>Not Available from State Data Base</i>	44,330
Other Materials and Supplies	(13)	(23)	<i>Not Available from State Data Base</i>	(7,574)
Library Media Materials	1	2	<i>Not Available from State Data Base</i>	692

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2015-2016 SCHOOL FINANCIAL REPORT

Taylor Ranch Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	520,649	8.74	38,338,525	8.74	3,218,391,783	13.22
State/Local (excludes Lottery)	5,433,178	91.25	400,077,746	91.25	21,080,431,230	86.61
Educational Enhancement (Lottery) Trust Fund	0	-	-	-	-	0.00
Private	553	0.01	40,692	0.01	39,754,607	0.16
Total	5,954,380	100.00	438,456,963	100.00	24,338,577,620	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,088	5,989	4,646	3,934,601
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	792	1,100	972	511,902
Contracted Instructional Services	11	159	193	7,029
School Administration	523	508	561	338,027
Materials/Supplies/Operating Capital Outlay	58	120	197	37,523
Food Service	397	420	495	256,577
Operation and Maintenance of Plant	1,219	1,215	887	787,638
Other School-Level Support Services	125	151	208	81,083
TOTAL SCHOOL COSTS **	9,213	9,662	8,159	5,954,380

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,572,047 or \$525 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$76,398 for the school and \$4,364,892 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,485	5,155	3,921	2,817,581
ESOL	4,913	5,720	4,774	67,803
Exceptional Programs	8,834	8,224	7,293	1,049,217
Career Education Programs	-	4,380	3,935	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	1	3	<i>Not Available from State Data Base</i>	806
Computer Hardware & Software	1	2	<i>Not Available from State Data Base</i>	700
Other Instructional Materials	60	124	<i>Not Available from State Data Base</i>	38,882
Other Materials and Supplies	(5)	(9)	<i>Not Available from State Data Base</i>	(2,952)
Library Media Materials	0	0	<i>Not Available from State Data Base</i>	88

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2015-2016 SCHOOL FINANCIAL REPORT

Emma E. Booker Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	554,187	8.74	38,338,525	8.74	3,218,391,783	13.22
State/Local (excludes Lottery)	5,783,158	91.25	400,077,746	91.25	21,080,431,230	86.61
Educational Enhancement (Lottery) Trust Fund	0	-	-	-	-	0.00
Private	588	0.01	40,692	0.01	39,754,607	0.16
Total	6,337,933	100.00	438,456,963	100.00	24,338,577,620	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	7,016	5,989	4,646	3,904,814
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,438	1,100	972	800,488
Contracted Instructional Services	14	159	193	8,026
School Administration	546	508	561	303,689
Materials/Supplies/Operating Capital Outlay	99	120	197	55,262
Food Service	788	420	495	438,557
Operation and Maintenance of Plant	1,330	1,215	887	740,036
Other School-Level Support Services	156	151	208	87,061
TOTAL SCHOOL COSTS **	11,387	9,662	8,159	6,337,933

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,572,047 or \$525 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$77,571 for the school and \$4,364,892 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	6,301	5,155	3,921	2,515,852
ESOL	4,984	5,720	4,774	153,162
Exceptional Programs	9,766	8,224	7,293	1,235,800
Career Education Programs	-	4,380	3,935	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	-	-	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	6	7	<i>Not Available from State Data Base</i>	3,438
Other Instructional Materials	90	109	<i>Not Available from State Data Base</i>	50,192
Other Materials and Supplies	3	4	<i>Not Available from State Data Base</i>	1,632
Library Media Materials	-	-	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2015-2016 SCHOOL FINANCIAL REPORT

Laurel Nokomis School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,034,354	8.74	38,338,525	8.74	3,218,391,783	13.22
State/Local (excludes Lottery)	10,793,891	91.25	400,077,746	91.25	21,080,431,230	86.61
Educational Enhancement (Lottery) Trust Fund	0	-	-	-	-	0.00
Private	1,098	0.01	40,692	0.01	39,754,607	0.16
Total	11,829,342	100.00	438,456,963	100.00	24,338,577,620	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	7,539	5,989	4,646	8,100,479
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,090	1,100	972	1,171,644
Contracted Instructional Services	79	159	193	84,565
School Administration	452	508	561	485,651
Materials/Supplies/Operating Capital Outlay	79	120	197	85,285
Food Service	367	420	495	394,506
Operation and Maintenance of Plant	1,254	1,215	887	1,347,407
Other School-Level Support Services	149	151	208	159,805
TOTAL SCHOOL COSTS **	11,009	9,662	8,159	11,829,342

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,572,047 or \$525 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$128,796 for the school and \$4,364,892 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	6,179	5,155	3,921	4,690,224
ESOL	11,314	5,720	4,774	197,876
Exceptional Programs	10,781	8,224	7,293	3,212,379
Career Education Programs	-	4,380	3,935	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	4	7	<i>Not Available from State Data Base</i>	4,689
Computer Hardware & Software	82	125	<i>Not Available from State Data Base</i>	89,028
Other Instructional Materials	68	103	<i>Not Available from State Data Base</i>	73,505
Other Materials and Supplies	(79)	(120)	<i>Not Available from State Data Base</i>	(85,017)
Library Media Materials	3	4	<i>Not Available from State Data Base</i>	3,080

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2015-2016 SCHOOL FINANCIAL REPORT

Toledo Blade Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	549,067	8.74	38,338,525	8.74	3,218,391,783	13.22
State/Local (excludes Lottery)	5,729,729	91.25	400,077,746	91.25	21,080,431,230	86.61
Educational Enhancement (Lottery) Trust Fund	0	-	-	-	-	0.00
Private	583	0.01	40,692	0.01	39,754,607	0.16
Total	6,279,378	100.00	438,456,963	100.00	24,338,577,620	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,778	5,989	4,646	4,132,753
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	821	1,100	972	587,135
Contracted Instructional Services	9	159	193	6,382
School Administration	435	508	561	311,349
Materials/Supplies/Operating Capital Outlay	111	120	197	79,518
Food Service	371	420	495	265,110
Operation and Maintenance of Plant	1,122	1,215	887	802,637
Other School-Level Support Services	132	151	208	94,494
TOTAL SCHOOL COSTS **	8,779	9,662	8,159	6,279,378

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,572,047 or \$525 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$76,193 for the school and \$4,364,892 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,145	5,155	3,921	2,508,131
ESOL	4,641	5,720	4,774	139,276
Exceptional Programs	7,510	8,224	7,293	1,485,346
Career Education Programs	-	4,380	3,935	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	-	-	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	-	-	<i>Not Available from State Data Base</i>	0
Other Instructional Materials	64	69	<i>Not Available from State Data Base</i>	45,528
Other Materials and Supplies	47	51	<i>Not Available from State Data Base</i>	33,736
Library Media Materials	0	0	<i>Not Available from State Data Base</i>	254

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2015-2016 SCHOOL FINANCIAL REPORT

Atwater Elementary

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	560,634	8.74	38,338,525	8.74	3,218,391,783	13.22
State/Local (excludes Lottery)	5,850,438	91.25	400,077,746	91.25	21,080,431,230	86.61
Educational Enhancement (Lottery) Trust Fund	0	-	-	-	-	0.00
Private	595	0.01	40,692	0.01	39,754,607	0.16
Total	6,411,667	100.00	438,456,963	100.00	24,338,577,620	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,693	5,989	4,646	4,017,007
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,185	1,100	972	836,013
Contracted Instructional Services	19	159	193	13,462
School Administration	473	508	561	333,416
Materials/Supplies/Operating Capital Outlay	91	120	197	64,540
Food Service	450	420	495	317,447
Operation and Maintenance of Plant	1,040	1,215	887	733,952
Other School-Level Support Services	136	151	208	95,830
TOTAL SCHOOL COSTS **	9,087	9,662	8,159	6,411,667

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,572,047 or \$525 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$73,204 for the school and \$4,364,892 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,065	5,155	3,921	2,709,405
ESOL	4,917	5,720	4,774	147,462
Exceptional Programs	8,245	8,224	7,293	1,160,140
Career Education Programs	-	4,380	3,935	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	-	-	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	1	1	<i>Not Available from State Data Base</i>	359
Other Instructional Materials	86	114	<i>Not Available from State Data Base</i>	61,309
Other Materials and Supplies	3	4	<i>Not Available from State Data Base</i>	2,253
Library Media Materials	1	1	<i>Not Available from State Data Base</i>	619

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2015-2016 SCHOOL FINANCIAL REPORT

North Port High

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,491,398	8.74	38,338,525	8.74	3,218,391,783	13.22
State/Local (excludes Lottery)	15,563,335	91.25	400,077,746	91.25	21,080,431,230	86.61
Educational Enhancement (Lottery) Trust Fund	0	-	-	-	-	0.00
Private	1,583	0.01	40,692	0.01	39,754,607	0.16
Total	17,056,316	100.00	438,456,963	100.00	24,338,577,620	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,619	5,989	4,646	10,281,954
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	811	1,100	972	1,804,402
Contracted Instructional Services	166	159	193	368,873
School Administration	304	508	561	676,358
Materials/Supplies/Operating Capital Outlay	162	120	197	360,055
Food Service	320	420	495	712,421
Operation and Maintenance of Plant	1,122	1,215	887	2,497,413
Other School-Level Support Services	159	151	208	354,840
TOTAL SCHOOL COSTS **	7,663	9,662	8,159	17,056,316

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,572,047 or \$525 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$256,805 for the school and \$4,364,892 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	4,293	5,155	3,921	7,291,165
ESOL	5,116	5,720	4,774	176,160
Exceptional Programs	6,706	8,224	7,293	2,242,918
Career Education Programs	3,595	4,380	3,935	571,711
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	27	20	<i>Not Available from State Data Base</i>	60,562
Computer Hardware & Software	6	4	<i>Not Available from State Data Base</i>	13,422
Other Instructional Materials	92	68	<i>Not Available from State Data Base</i>	205,075
Other Materials and Supplies	36	26	<i>Not Available from State Data Base</i>	79,376
Library Media Materials	1	1	<i>Not Available from State Data Base</i>	1,620

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2015-2016 SCHOOL FINANCIAL REPORT

Heron Creek Middle School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	684,296	8.74	38,338,525	8.74	3,218,391,783	13.22
State/Local (excludes Lottery)	7,140,905	91.25	400,077,746	91.25	21,080,431,230	86.61
Educational Enhancement (Lottery) Trust Fund	0	-	-	-	-	0.00
Private	726	0.01	40,692	0.01	39,754,607	0.16
Total	7,825,928	100.00	438,456,963	100.00	24,338,577,620	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,507	5,989	4,646	4,762,293
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	970	1,100	972	838,761
Contracted Instructional Services	118	159	193	102,404
School Administration	386	508	561	333,795
Materials/Supplies/Operating Capital Outlay	104	120	197	89,567
Food Service	516	420	495	446,069
Operation and Maintenance of Plant	1,305	1,215	887	1,128,924
Other School-Level Support Services	144	151	208	124,115
TOTAL SCHOOL COSTS **	9,050	9,662	8,159	7,825,928

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,572,047 or \$525 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$93,490 for the school and \$4,364,892 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	4,501	5,155	3,921	3,081,576
ESOL	8,882	5,720	4,774	85,618
Exceptional Programs	9,349	8,224	7,293	1,595,099
Career Education Programs	-	4,380	3,935	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	4	5	<i>Not Available from State Data Base</i>	3,771
Computer Hardware & Software	239	276	<i>Not Available from State Data Base</i>	205,838
Other Instructional Materials	77	89	<i>Not Available from State Data Base</i>	66,528
Other Materials and Supplies	(218)	(252)	<i>Not Available from State Data Base</i>	(187,975)
Library Media Materials	2	2	<i>Not Available from State Data Base</i>	1,406

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

2015-2016 SCHOOL FINANCIAL REPORT

Cranberry Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	647,397	8.74	38,338,525	8.74	3,218,391,783	13.22
State/Local (excludes Lottery)	6,755,844	91.25	400,077,746	91.25	21,080,431,230	86.61
Educational Enhancement (Lottery) Trust Fund	0	-	-	-	-	0.00
Private	687	0.01	40,692	0.01	39,754,607	0.16
Total	7,403,928	100.00	438,456,963	100.00	24,338,577,620	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,421	5,989	4,646	4,939,487
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	916	1,100	972	704,519
Contracted Instructional Services	24	159	193	18,461
School Administration	442	508	561	339,873
Materials/Supplies/Operating Capital Outlay	88	120	197	67,758
Food Service	413	420	495	317,951
Operation and Maintenance of Plant	1,187	1,215	887	913,335
Other School-Level Support Services	133	151	208	102,544
TOTAL SCHOOL COSTS **	9,624	9,662	8,159	7,403,928

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,572,047 or \$525 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$72,696 for the school and \$4,364,892 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,634	5,155	3,921	3,129,492
ESOL	5,017	5,720	4,774	212,879
Exceptional Programs	9,319	8,224	7,293	1,597,116
Career Education Programs	-	4,380	3,935	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	-	-	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	8	11	<i>Not Available from State Data Base</i>	6,154
Other Instructional Materials	66	89	<i>Not Available from State Data Base</i>	50,495
Other Materials and Supplies	14	19	<i>Not Available from State Data Base</i>	10,718
Library Media Materials	1	1	<i>Not Available from State Data Base</i>	390

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
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2015-2016 SCHOOL FINANCIAL REPORT

Tatum Ridge Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	576,609	8.74	38,338,525	8.74	3,218,391,783	13.22
State/Local (excludes Lottery)	6,017,140	91.25	400,077,746	91.25	21,080,431,230	86.61
Educational Enhancement (Lottery) Trust Fund	0	-	-	-	-	0.00
Private	612	0.01	40,692	0.01	39,754,607	0.16
Total	6,594,361	100.00	438,456,963	100.00	24,338,577,620	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,915	5,989	4,646	4,554,083
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	802	1,100	972	528,238
Contracted Instructional Services	13	159	193	8,833
School Administration	456	508	561	300,513
Materials/Supplies/Operating Capital Outlay	86	120	197	56,354
Food Service	478	420	495	314,682
Operation and Maintenance of Plant	1,134	1,215	887	746,658
Other School-Level Support Services	129	151	208	85,000
TOTAL SCHOOL COSTS **	10,013	9,662	8,159	6,594,361

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,572,047 or \$525 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$86,756 for the school and \$4,364,892 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	6,066	5,155	3,921	2,904,223
ESOL	5,747	5,720	4,774	85,975
Exceptional Programs	9,487	8,224	7,293	1,563,885
Career Education Programs	-	4,380	3,935	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	2	2	<i>Not Available from State Data Base</i>	1,126
Computer Hardware & Software	2	3	<i>Not Available from State Data Base</i>	1,185
Other Instructional Materials	98	137	<i>Not Available from State Data Base</i>	64,472
Other Materials and Supplies	(22)	(30)	<i>Not Available from State Data Base</i>	(14,182)
Library Media Materials	6	8	<i>Not Available from State Data Base</i>	3,753

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
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2015-2016 SCHOOL FINANCIAL REPORT

Woodland Middle School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	595,636	8.74	38,338,525	8.74	3,218,391,783	13.22
State/Local (excludes Lottery)	6,215,699	91.25	400,077,746	91.25	21,080,431,230	86.61
Educational Enhancement (Lottery) Trust Fund	0	-	-	-	-	0.00
Private	632	0.01	40,692	0.01	39,754,607	0.16
Total	6,811,967	100.00	438,456,963	100.00	24,338,577,620	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,520	5,989	4,646	3,870,588
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	856	1,100	972	733,453
Contracted Instructional Services	107	159	193	91,280
School Administration	445	508	561	381,366
Materials/Supplies/Operating Capital Outlay	85	120	197	72,378
Food Service	631	420	495	539,961
Operation and Maintenance of Plant	1,188	1,215	887	1,017,293
Other School-Level Support Services	123	151	208	105,648
TOTAL SCHOOL COSTS **	7,955	9,662	8,159	6,811,967

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,572,047 or \$525 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$134,645 for the school and \$4,364,892 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	4,161	5,155	3,921	2,769,823
ESOL	5,056	5,720	4,774	73,926
Exceptional Programs	5,829	8,224	7,293	1,026,839
Career Education Programs	-	4,380	3,935	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	-	-	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	222	313	<i>Not Available from State Data Base</i>	188,654
Other Instructional Materials	69	97	<i>Not Available from State Data Base</i>	58,659
Other Materials and Supplies	(206)	(291)	<i>Not Available from State Data Base</i>	(175,599)
Library Media Materials	1	1	<i>Not Available from State Data Base</i>	663

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
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2015-2016 SCHOOL FINANCIAL REPORT

Children First

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	11,502	8.74	38,338,525	8.74	3,218,391,783	13.22
State/Local (excludes Lottery)	120,031	91.25	400,077,746	91.25	21,080,431,230	86.61
Educational Enhancement (Lottery) Trust Fund	0	-	-	-	-	0.00
Private	12	0.01	40,692	0.01	39,754,607	0.16
Total	131,546	100.00	438,456,963	100.00	24,338,577,620	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	3,137	5,989	4,646	47,644
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	95	1,100	972	1,438
Contracted Instructional Services	5,100	159	193	77,472
School Administration	4	508	561	54
Materials/Supplies/Operating Capital Outlay	-	120	197	-
Food Service	-	420	495	-
Operation and Maintenance of Plant	254	1,215	887	3,860
Other School-Level Support Services	71	151	208	1,078
TOTAL SCHOOL COSTS **	8,661	9,662	8,159	131,546

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,572,047 or \$525 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$0 for the school and \$4,364,892 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	1,273	5,155	3,921	662
ESOL	-	5,720	4,774	-
Exceptional Programs	3,203	8,224	7,293	46,982
Career Education Programs	-	4,380	3,935	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	#DIV/0!	#DIV/0!	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	#DIV/0!	#DIV/0!	<i>Not Available from State Data Base</i>	0
Other Instructional Materials	#DIV/0!	#DIV/0!	<i>Not Available from State Data Base</i>	0
Other Materials and Supplies	#DIV/0!	#DIV/0!	<i>Not Available from State Data Base</i>	0
Library Media Materials	#DIV/0!	#DIV/0!	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
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2015-2016 SCHOOL FINANCIAL REPORT

Pinnacle Academy, Inc.

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	3,660	8.74	38,338,525	8.74	3,218,391,783	13.22
State/Local (excludes Lottery)	38,190	91.25	400,077,746	91.25	21,080,431,230	86.61
Educational Enhancement (Lottery) Trust Fund	0	-	-	-	-	0.00
Private	4	0.01	40,692	0.01	39,754,607	0.16
Total	41,854	100.00	438,456,963	100.00	24,338,577,620	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4	5,989	4,646	9
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	785	1,100	972	1,963
Contracted Instructional Services	15,190	159	193	37,975
School Administration	36	508	561	90
Materials/Supplies/Operating Capital Outlay	-	120	197	-
Food Service	-	420	495	-
Operation and Maintenance of Plant	-	1,215	887	-
Other School-Level Support Services	727	151	208	1,817
TOTAL SCHOOL COSTS **	16,742	9,662	8,159	41,854

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,572,047 or \$525 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$0 for the school and \$4,364,892 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	-	5,155	3,921	-
ESOL	-	5,720	4,774	-
Exceptional Programs	4	8,224	7,293	9
Career Education Programs	-	4,380	3,935	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	#DIV/0!	#DIV/0!	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	#DIV/0!	#DIV/0!	<i>Not Available from State Data Base</i>	0
Other Instructional Materials	#DIV/0!	#DIV/0!	<i>Not Available from State Data Base</i>	0
Other Materials and Supplies	#DIV/0!	#DIV/0!	<i>Not Available from State Data Base</i>	0
Library Media Materials	#DIV/0!	#DIV/0!	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
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2015-2016 SCHOOL FINANCIAL REPORT

The Florida Center for Child and Family

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	15,458	8.74	38,338,525	8.74	3,218,391,783	13.22
State/Local (excludes Lottery)	161,314	91.25	400,077,746	91.25	21,080,431,230	86.61
Educational Enhancement (Lottery) Trust Fund	0	-	-	-	-	0.00
Private	16	0.01	40,692	0.01	39,754,607	0.16
Total	176,789	100.00	438,456,963	100.00	24,338,577,620	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	1	5,989	4,646	9
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	127	1,100	972	1,963
Contracted Instructional Services	11,148	159	193	172,910
School Administration	6	508	561	90
Materials/Supplies/Operating Capital Outlay	-	120	197	-
Food Service	-	420	495	-
Operation and Maintenance of Plant	-	1,215	887	-
Other School-Level Support Services	117	151	208	1,817
TOTAL SCHOOL COSTS **	11,399	9,662	8,159	176,789

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,572,047 or \$525 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$0 for the school and \$4,364,892 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	-	5,155	3,921	-
ESOL	-	5,720	4,774	-
Exceptional Programs	1	8,224	7,293	9
Career Education Programs	-	4,380	3,935	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	#DIV/0!	#DIV/0!	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	#DIV/0!	#DIV/0!	<i>Not Available from State Data Base</i>	0
Other Instructional Materials	#DIV/0!	#DIV/0!	<i>Not Available from State Data Base</i>	0
Other Materials and Supplies	#DIV/0!	#DIV/0!	<i>Not Available from State Data Base</i>	0
Library Media Materials	#DIV/0!	#DIV/0!	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
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2015-2016 SCHOOL FINANCIAL REPORT

Lamarque Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	775,667	8.74	38,338,525	8.74	3,218,391,783	13.22
State/Local (excludes Lottery)	8,094,391	91.25	400,077,746	91.25	21,080,431,230	86.61
Educational Enhancement (Lottery) Trust Fund	0	-	-	-	-	0.00
Private	823	0.01	40,692	0.01	39,754,607	0.16
Total	8,870,881	100.00	438,456,963	100.00	24,338,577,620	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top Revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	7,300	5,989	4,646	5,879,700
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,080	1,100	972	869,754
Contracted Instructional Services	11	159	193	8,516
School Administration	401	508	561	323,024
Materials/Supplies/Operating Capital Outlay	86	120	197	69,151
Food Service	644	420	495	518,505
Operation and Maintenance of Plant	1,353	1,215	887	1,089,879
Other School-Level Support Services	139	151	208	112,352
TOTAL SCHOOL COSTS **	11,014	9,662	8,159	8,870,881

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,572,047 or \$525 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$93,608 for the school and \$4,364,892 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	6,187	5,155	3,921	3,618,030
ESOL	5,962	5,720	4,774	189,699
Exceptional Programs	10,972	8,224	7,293	2,071,971
Career Education Programs	-	4,380	3,935	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	-	-	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	6	8	<i>Not Available from State Data Base</i>	4,576
Other Instructional Materials	65	90	<i>Not Available from State Data Base</i>	52,053
Other Materials and Supplies	12	17	<i>Not Available from State Data Base</i>	10,026
Library Media Materials	3	4	<i>Not Available from State Data Base</i>	2,497

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

2015-2016 SCHOOL FINANCIAL REPORT

Community Haven for Adults and Children with D

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	7,698	8.74	38,338,525	8.74	3,218,391,783	13.22
State/Local (excludes Lottery)	80,328	91.25	400,077,746	91.25	21,080,431,230	86.61
Educational Enhancement (Lottery) Trust Fund	0	-	-	-	-	0.00
Private	8	0.01	40,692	0.01	39,754,607	0.16
Total	88,034	100.00	438,456,963	100.00	24,338,577,620	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top Revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	1	5,989	4,646	9
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	262	1,100	972	1,963
Contracted Instructional Services	11,221	159	193	84,155
School Administration	12	508	561	90
Materials/Supplies/Operating Capital Outlay	-	120	197	-
Food Service	-	420	495	-
Operation and Maintenance of Plant	-	1,215	887	-
Other School-Level Support Services	242	151	208	1,817
TOTAL SCHOOL COSTS **	11,738	9,662	8,159	88,034

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,572,047 or \$525 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$0 for the school and \$4,364,892 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	-	5,155	3,921	-
ESOL	-	5,720	4,774	-
Exceptional Programs	1	8,224	7,293	9
Career Education Programs	-	4,380	3,935	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	#DIV/0!	#DIV/0!	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	#DIV/0!	#DIV/0!	<i>Not Available from State Data Base</i>	0
Other Instructional Materials	#DIV/0!	#DIV/0!	<i>Not Available from State Data Base</i>	0
Other Materials and Supplies	#DIV/0!	#DIV/0!	<i>Not Available from State Data Base</i>	0
Library Media Materials	#DIV/0!	#DIV/0!	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
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2015-2016 SCHOOL FINANCIAL REPORT

Suncoast Polytechnical High School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	282,768	8.74	38,338,525	8.74	3,218,391,783	13.22
State/Local (excludes Lottery)	2,950,798	91.25	400,077,746	91.25	21,080,431,230	86.61
Educational Enhancement (Lottery) Trust Fund	0	-	-	-	-	0.00
Private	300	0.01	40,692	0.01	39,754,607	0.16
Total	3,233,866	100.00	438,456,963	100.00	24,338,577,620	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top Revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	3,955	5,989	4,646	1,950,908
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	863	1,100	972	425,501
Contracted Instructional Services	174	159	193	86,068
School Administration	493	508	561	243,308
Materials/Supplies/Operating Capital Outlay	68	120	197	33,565
Food Service	7	420	495	3,536
Operation and Maintenance of Plant	848	1,215	887	418,418
Other School-Level Support Services	147	151	208	72,562
TOTAL SCHOOL COSTS **	6,555	9,662	8,159	3,233,866

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,572,047 or \$525 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$41,274 for the school and \$4,364,892 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	3,867	5,155	3,921	1,587,354
ESOL	2,949	5,720	4,774	1,091
Exceptional Programs	4,851	8,224	7,293	170,432
Career Education Programs	4,068	4,380	3,935	192,031
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	14	25	<i>Not Available from State Data Base</i>	7,046
Computer Hardware & Software	7	13	<i>Not Available from State Data Base</i>	3,592
Other Instructional Materials	38	67	<i>Not Available from State Data Base</i>	18,742
Other Materials and Supplies	7	13	<i>Not Available from State Data Base</i>	3,561
Library Media Materials	1	2	<i>Not Available from State Data Base</i>	624

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
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2015-2016 SCHOOL FINANCIAL REPORT

Sarasota Virtual School-7001

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	17,400	8.74	38,338,525	8.74	3,218,391,783	13.22
State/Local (excludes Lottery)	181,576	91.25	400,077,746	91.25	21,080,431,230	86.61
Educational Enhancement (Lottery) Trust Fund	0	-	-	-	-	0.00
Private	18	0.01	40,692	0.01	39,754,607	0.16
Total	198,995	100.00	438,456,963	100.00	24,338,577,620	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top Revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	-	5,989	4,646	9
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	94	1,100	972	1,963
Contracted Instructional Services	1,939	159	193	40,634
School Administration	4	508	561	90
Materials/Supplies/Operating Capital Outlay	-	120	197	-
Food Service	-	420	495	-
Operation and Maintenance of Plant	-	1,215	887	-
Other School-Level Support Services	7,457	151	208	156,299
TOTAL SCHOOL COSTS **	9,494	9,662	8,159	198,995

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,572,047 or \$525 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$0 for the school and \$4,364,892 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	-	5,155	3,921	9
ESOL	-	5,720	4,774	-
Exceptional Programs	-	8,224	7,293	-
Career Education Programs	-	4,380	3,935	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	#DIV/0!	#DIV/0!	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	#DIV/0!	#DIV/0!	<i>Not Available from State Data Base</i>	0
Other Instructional Materials	#DIV/0!	#DIV/0!	<i>Not Available from State Data Base</i>	0
Other Materials and Supplies	#DIV/0!	#DIV/0!	<i>Not Available from State Data Base</i>	0
Library Media Materials	#DIV/0!	#DIV/0!	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
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2015-2016 SCHOOL FINANCIAL REPORT

Sarasota Virtual School-7004

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	60,510	8.74	38,338,525	8.74	3,218,391,783	13.22
State/Local (excludes Lottery)	631,447	91.25	400,077,746	91.25	21,080,431,230	86.61
Educational Enhancement (Lottery) Trust Fund	0	-	-	-	-	0.00
Private	64	0.01	40,692	0.01	39,754,607	0.16
Total	692,021	100.00	438,456,963	100.00	24,338,577,620	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top Revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	2,768	5,989	4,646	473,261
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	74	1,100	972	12,703
Contracted Instructional Services	1,098	159	193	187,660
School Administration	1	508	561	181
Materials/Supplies/Operating Capital Outlay	3	120	197	507
Food Service	-	420	495	-
Operation and Maintenance of Plant	82	1,215	887	14,072
Other School-Level Support Services	21	151	208	3,637
TOTAL SCHOOL COSTS **	4,047	9,662	8,159	692,021

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,572,047 or \$525 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$0 for the school and \$4,364,892 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	2,456	5,155	3,921	328,026
ESOL	-	5,720	4,774	-
Exceptional Programs	3,881	8,224	7,293	145,235
Career Education Programs	-	4,380	3,935	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	-	-	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	-	-	<i>Not Available from State Data Base</i>	0
Other Instructional Materials	3	120	<i>Not Available from State Data Base</i>	507
Other Materials and Supplies	0	0	<i>Not Available from State Data Base</i>	0
Library Media Materials	-	-	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.