

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

2011-2012 SCHOOL FINANCIAL REPORT

Alta Vista Elementary

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	702,798	11.81	45,409,755	11.81	3,028,020,856	14.38
State/Local (excludes Lottery)	5,243,391	88.12	338,790,092	88.12	17,984,649,948	85.43
Educational Enhancement (Lottery) Trust Fund	2,101	0.04	135,772	0.04	8,655,713	0.04
Private	2,222	0.04	143,592	0.04	31,194,545	0.15
Total	5,950,513	100.00	384,479,211	100.00	21,052,521,062	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top Revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,128	5,583	4,315	3,562,549
Substitute Teachers (Salaries/Benefits)	Footnote [4]		Not Available from State Data Base	District Records
Other Instructional Personnel ****	935	991	872	543,700
Contracted Instructional Services	342	206	178	199,026
School Administration	529	449	506	307,309
Materials/Supplies/Operating Capital Outlay	142	171	218	82,444
Food Service	764	371	426	443,900
Operation and Maintenance of Plant	1,285	1,188	875	747,279
Other School-Level Support Services	111	115	163	64,306
TOTAL SCHOOL COSTS **	10,236	9,074	7,553	5,950,513

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,252,950 or \$446 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$15,401 for the school and \$1,725,965 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,858	5,047	3,733	2,083,817
ESOL	4,777	4,917	4,446	604,319
Exceptional Programs	8,818	7,242	6,614	874,413
Career Education Programs	-	4,110	3,238	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	1	1	Not Available from State Data Base	514
Computer Hardware & Software	6	7	Not Available from State Data Base	3,411
Other Instructional Materials	96	115	Not Available from State Data Base	55,634
Other Materials and Supplies	36	43	Not Available from State Data Base	20,641
Library Media Materials	4	5	Not Available from State Data Base	2,244

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
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2011-2012 SCHOOL FINANCIAL REPORT

Pine View School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,863,926	11.81	45,409,755	11.81	3,028,020,856	14.38
State/Local (excludes Lottery)	13,906,257	88.12	338,790,092	88.12	17,984,649,948	85.43
Educational Enhancement (Lottery) Trust Fund	5,573	0.04	135,772	0.04	8,655,713	0.04
Private	5,894	0.04	143,592	0.04	31,194,545	0.15
Total	15,781,650	100.00	384,479,211	100.00	21,052,521,062	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,664	5,583	4,315	10,104,949
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	808	991	872	1,749,735
Contracted Instructional Services	116	206	178	251,473
School Administration	365	449	506	790,754
Materials/Supplies/Operating Capital Outlay	251	171	218	544,648
Food Service	203	371	426	438,756
Operation and Maintenance of Plant	789	1,188	875	1,709,151
Other School-Level Support Services	89	115	163	192,184
TOTAL SCHOOL COSTS **	7,285	9,074	7,553	15,781,650

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,252,950 or \$446 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$36,216 for the school and \$1,725,965 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	7,725	5,047	3,733	119,500
ESOL	-	4,917	4,446	-
Exceptional Programs	4,642	7,242	6,614	9,985,449
Career Education Programs	-	4,110	3,238	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	142	97	<i>Not Available from State Data Base</i>	309,114
Computer Hardware & Software	3	2	<i>Not Available from State Data Base</i>	6,176
Other Instructional Materials	81	55	<i>Not Available from State Data Base</i>	175,458
Other Materials and Supplies	23	16	<i>Not Available from State Data Base</i>	50,260
Library Media Materials	2	1	<i>Not Available from State Data Base</i>	3,640

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2011-2012 SCHOOL FINANCIAL REPORT

Sarasota Middle School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,068,573	11.81	45,409,755	11.81	3,028,020,856	14.38
State/Local (excludes Lottery)	7,972,340	88.12	338,790,092	88.12	17,984,649,948	85.43
Educational Enhancement (Lottery) Trust Fund	3,195	0.04	135,772	0.04	8,655,713	0.04
Private	3,379	0.04	143,592	0.04	31,194,545	0.15
Total	9,047,487	100.00	384,479,211	100.00	21,052,521,062	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,996	5,583	4,315	5,705,211
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	910	991	872	1,039,014
Contracted Instructional Services	95	206	178	108,436
School Administration	319	449	506	364,484
Materials/Supplies/Operating Capital Outlay	268	171	218	306,508
Food Service	347	371	426	396,507
Operation and Maintenance of Plant	890	1,188	875	1,016,239
Other School-Level Support Services	97	115	163	111,088
TOTAL SCHOOL COSTS **	7,922	9,074	7,553	9,047,487

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,252,950 or \$446 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$27,731 for the school and \$1,725,965 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	4,617	5,047	3,733	3,375,793
ESOL	6,483	4,917	4,446	77,733
Exceptional Programs	5,644	7,242	6,614	2,251,685
Career Education Programs	-	4,110	3,238	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	123	79	<i>Not Available from State Data Base</i>	141,104
Computer Hardware & Software	13	8	<i>Not Available from State Data Base</i>	15,140
Other Instructional Materials	71	45	<i>Not Available from State Data Base</i>	81,064
Other Materials and Supplies	60	38	<i>Not Available from State Data Base</i>	68,626
Library Media Materials	1	0	<i>Not Available from State Data Base</i>	574

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2011-2012 SCHOOL FINANCIAL REPORT

Sarasota High School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,786,559	11.81	45,409,755	11.81	3,028,020,856	14.38
State/Local (excludes Lottery)	13,329,043	88.12	338,790,092	88.12	17,984,649,948	85.43
Educational Enhancement (Lottery) Trust Fund	5,342	0.04	135,772	0.04	8,655,713	0.04
Private	5,649	0.04	143,592	0.04	31,194,545	0.15
Total	15,126,593	100.00	384,479,211	100.00	21,052,521,062	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,784	5,583	4,315	8,897,502
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	812	991	872	1,509,772
Contracted Instructional Services	213	206	178	395,903
School Administration	336	449	506	625,349
Materials/Supplies/Operating Capital Outlay	191	171	218	355,242
Food Service	431	371	426	802,036
Operation and Maintenance of Plant	1,280	1,188	875	2,380,644
Other School-Level Support Services	86	115	163	160,145
TOTAL SCHOOL COSTS **	8,133	9,074	7,553	15,126,593

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,252,950 or \$446 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$49,957 for the school and \$1,725,965 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	4,569	5,047	3,733	5,882,633
ESOL	4,962	4,917	4,446	192,671
Exceptional Programs	5,933	7,242	6,614	2,340,035
Career Education Programs	3,469	4,110	3,238	482,163
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	79	70	<i>Not Available from State Data Base</i>	146,085
Computer Hardware & Software	8	7	<i>Not Available from State Data Base</i>	14,805
Other Instructional Materials	72	65	<i>Not Available from State Data Base</i>	134,393
Other Materials and Supplies	29	26	<i>Not Available from State Data Base</i>	54,206
Library Media Materials	3	3	<i>Not Available from State Data Base</i>	5,753

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2011-2012 SCHOOL FINANCIAL REPORT

Bay Haven School of Basics Plus

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	534,801	11.81	45,409,755	11.81	3,028,020,856	14.38
State/Local (excludes Lottery)	3,990,004	88.12	338,790,092	88.12	17,984,649,948	85.43
Educational Enhancement (Lottery) Trust Fund	1,599	0.04	135,772	0.04	8,655,713	0.04
Private	1,691	0.04	143,592	0.04	31,194,545	0.15
Total	4,528,095	100.00	384,479,211	100.00	21,052,521,062	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,975	5,583	4,315	2,878,113
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	749	991	872	433,148
Contracted Instructional Services	32	206	178	18,387
School Administration	480	449	506	277,860
Materials/Supplies/Operating Capital Outlay	85	171	218	49,199
Food Service	315	371	426	182,063
Operation and Maintenance of Plant	1,091	1,188	875	631,204
Other School-Level Support Services	100	115	163	58,121
TOTAL SCHOOL COSTS **	7,827	9,074	7,553	4,528,095

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,252,950 or \$446 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$24,422 for the school and \$1,725,965 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	4,602	5,047	3,733	2,077,356
ESOL	3,507	4,917	4,446	36,683
Exceptional Programs	6,550	7,242	6,614	764,074
Career Education Programs	-	4,110	3,238	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	1	3	<i>Not Available from State Data Base</i>	776
Computer Hardware & Software	1	1	<i>Not Available from State Data Base</i>	306
Other Instructional Materials	72	144	<i>Not Available from State Data Base</i>	41,466
Other Materials and Supplies	7	15	<i>Not Available from State Data Base</i>	4,183
Library Media Materials	4	9	<i>Not Available from State Data Base</i>	2,468

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
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2011-2012 SCHOOL FINANCIAL REPORT

Booker Middle School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,004,010	11.81	45,409,755	11.81	3,028,020,856	14.38
State/Local (excludes Lottery)	7,490,648	88.12	338,790,092	88.12	17,984,649,948	85.43
Educational Enhancement (Lottery) Trust Fund	3,002	0.04	135,772	0.04	8,655,713	0.04
Private	3,175	0.04	143,592	0.04	31,194,545	0.15
Total	8,500,834	100.00	384,479,211	100.00	21,052,521,062	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,081	5,583	4,315	4,999,727
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,221	991	872	1,003,681
Contracted Instructional Services	252	206	178	207,140
School Administration	451	449	506	370,858
Materials/Supplies/Operating Capital Outlay	244	171	218	200,905
Food Service	532	371	426	437,207
Operation and Maintenance of Plant	1,453	1,188	875	1,194,424
Other School-Level Support Services	106	115	163	86,892
TOTAL SCHOOL COSTS **	10,340	9,074	7,553	8,500,834

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,252,950 or \$446 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$66,584 for the school and \$1,725,965 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	4,835	5,047	3,733	3,463,386
ESOL	4,934	4,917	4,446	144,654
Exceptional Programs	6,981	7,242	6,614	1,391,687
Career Education Programs	-	4,110	3,238	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	116	81	<i>Not Available from State Data Base</i>	95,517
Computer Hardware & Software	10	7	<i>Not Available from State Data Base</i>	8,639
Other Instructional Materials	94	66	<i>Not Available from State Data Base</i>	77,257
Other Materials and Supplies	23	16	<i>Not Available from State Data Base</i>	18,971
Library Media Materials	1	0	<i>Not Available from State Data Base</i>	521

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2011-2012 SCHOOL FINANCIAL REPORT

Booker High School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,229,605	11.81	45,409,755	11.81	3,028,020,856	14.38
State/Local (excludes Lottery)	9,173,758	88.12	338,790,092	88.12	17,984,649,948	85.43
Educational Enhancement (Lottery) Trust Fund	3,676	0.04	135,772	0.04	8,655,713	0.04
Private	3,888	0.04	143,592	0.04	31,194,545	0.15
Total	10,410,928	100.00	384,479,211	100.00	21,052,521,062	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,058	5,583	4,315	5,739,448
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,348	991	872	1,277,188
Contracted Instructional Services	348	206	178	329,988
School Administration	593	449	506	562,184
Materials/Supplies/Operating Capital Outlay	296	171	218	280,844
Food Service	232	371	426	220,142
Operation and Maintenance of Plant	1,962	1,188	875	1,858,969
Other School-Level Support Services	150	115	163	142,165
TOTAL SCHOOL COSTS **	10,987	9,074	7,553	10,410,928

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,252,950 or \$446 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$44,678 for the school and \$1,725,965 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,364	5,047	3,733	3,673,522
ESOL	6,512	4,917	4,446	164,483
Exceptional Programs	8,605	7,242	6,614	1,586,300
Career Education Programs	5,957	4,110	3,238	315,143
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	125	72	<i>Not Available from State Data Base</i>	118,509
Computer Hardware & Software	14	8	<i>Not Available from State Data Base</i>	13,171
Other Instructional Materials	108	62	<i>Not Available from State Data Base</i>	102,500
Other Materials and Supplies	31	18	<i>Not Available from State Data Base</i>	29,571
Library Media Materials	18	10	<i>Not Available from State Data Base</i>	17,093

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2011-2012 SCHOOL FINANCIAL REPORT

Brentwood Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	762,928	11.81	45,409,755	11.81	3,028,020,856	14.38
State/Local (excludes Lottery)	5,692,004	88.12	338,790,092	88.12	17,984,649,948	85.43
Educational Enhancement (Lottery) Trust Fund	2,281	0.04	135,772	0.04	8,655,713	0.04
Private	2,412	0.04	143,592	0.04	31,194,545	0.15
Total	6,459,626	100.00	384,479,211	100.00	21,052,521,062	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,856	5,583	4,315	4,368,085
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	780	991	872	496,933
Contracted Instructional Services	242	206	178	154,450
School Administration	460	449	506	292,866
Materials/Supplies/Operating Capital Outlay	95	171	218	60,460
Food Service	443	371	426	282,260
Operation and Maintenance of Plant	1,156	1,188	875	736,472
Other School-Level Support Services	107	115	163	68,100
TOTAL SCHOOL COSTS **	10,139	9,074	7,553	6,459,626

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,252,950 or \$446 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$8,416 for the school and \$1,725,965 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	6,019	5,047	3,733	2,533,907
ESOL	5,334	4,917	4,446	248,011
Exceptional Programs	9,352	7,242	6,614	1,586,167
Career Education Programs	-	4,110	3,238	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	1	1	<i>Not Available from State Data Base</i>	453
Computer Hardware & Software	6	10	<i>Not Available from State Data Base</i>	3,703
Other Instructional Materials	65	118	<i>Not Available from State Data Base</i>	41,551
Other Materials and Supplies	21	37	<i>Not Available from State Data Base</i>	13,082
Library Media Materials	3	5	<i>Not Available from State Data Base</i>	1,671

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

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2011-2012 SCHOOL FINANCIAL REPORT

Brookside Middle School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	963,929.50	11.81	45,409,755	11.81	3,028,020,856	14.38
State/Local (excludes Lottery)	7,191,621.34	88.12	338,790,092	88.12	17,984,649,948	85.43
Educational Enhancement (Lottery) Trust Fund	2,882.08	0.04	135,772	0.04	8,655,713	0.04
Private	3,048.08	0.04	143,592	0.04	31,194,545	0.15
Total	8,161,481	100.00	384,479,211	100.00	21,052,521,062	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,663	5,583	4,315	5,074,760
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,017	991	872	911,099
Contracted Instructional Services	105	206	178	93,737
School Administration	380	449	506	340,670
Materials/Supplies/Operating Capital Outlay	218	171	218	195,783
Food Service	471	371	426	421,999
Operation and Maintenance of Plant	1,141	1,188	875	1,022,480
Other School-Level Support Services	113	115	163	100,953
TOTAL SCHOOL COSTS **	9,108	9,074	7,553	8,161,481

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,252,950 or \$446 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$33,601 for the school and \$1,725,965 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,245	5,047	3,733	3,554,496
ESOL	4,813	4,917	4,446	82,496
Exceptional Programs	7,142	7,242	6,614	1,437,768
Career Education Programs	-	4,110	3,238	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	110	86	<i>Not Available from State Data Base</i>	98,429
Computer Hardware & Software	13	11	<i>Not Available from State Data Base</i>	12,116
Other Instructional Materials	64	51	<i>Not Available from State Data Base</i>	57,840
Other Materials and Supplies	29	23	<i>Not Available from State Data Base</i>	26,303
Library Media Materials	1	1	<i>Not Available from State Data Base</i>	1,095

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2011-2012 SCHOOL FINANCIAL REPORT

Englewood Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	451,439	11.81	45,409,755	11.81	3,028,020,856	14.38
State/Local (excludes Lottery)	3,368,068	88.12	338,790,092	88.12	17,984,649,948	85.43
Educational Enhancement (Lottery) Trust Fund	1,350	0.04	135,772	0.04	8,655,713	0.04
Private	1,428	0.04	143,592	0.04	31,194,545	0.15
Total	3,822,284	100.00	384,479,211	100.00	21,052,521,062	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,504	5,583	4,315	2,364,040
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	889	991	872	381,753
Contracted Instructional Services	180	206	178	77,220
School Administration	449	449	506	193,066
Materials/Supplies/Operating Capital Outlay	62	171	218	26,658
Food Service	401	371	426	172,052
Operation and Maintenance of Plant	1,313	1,188	875	563,812
Other School-Level Support Services	102	115	163	43,683
TOTAL SCHOOL COSTS **	8,900	9,074	7,553	3,822,284

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,252,950 or \$446 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$29,181 for the school and \$1,725,965 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,265	5,047	3,733	1,890,090
ESOL	4,175	4,917	4,446	75,437
Exceptional Programs	7,597	7,242	6,614	398,513
Career Education Programs	-	4,110	3,238	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	1	3	<i>Not Available from State Data Base</i>	415
Computer Hardware & Software	4	10	<i>Not Available from State Data Base</i>	1,532
Other Instructional Materials	45	125	<i>Not Available from State Data Base</i>	19,415
Other Materials and Supplies	9	24	<i>Not Available from State Data Base</i>	3,728
Library Media Materials	4	10	<i>Not Available from State Data Base</i>	1,568

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
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2011-2012 SCHOOL FINANCIAL REPORT

Fruitville Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	908,478	11.81	45,409,755	11.81	3,028,020,856	14.38
State/Local (excludes Lottery)	6,777,911	88.12	338,790,092	88.12	17,984,649,948	85.43
Educational Enhancement (Lottery) Trust Fund	2,716	0.04	135,772	0.04	8,655,713	0.04
Private	2,873	0.04	143,592	0.04	31,194,545	0.15
Total	7,691,978	100.00	384,479,211	100.00	21,052,521,062	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	7,137	5,583	4,315	5,310,058
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	940	991	872	699,528
Contracted Instructional Services	35	206	178	25,851
School Administration	429	449	506	319,417
Materials/Supplies/Operating Capital Outlay	82	171	218	61,143
Food Service	340	371	426	252,624
Operation and Maintenance of Plant	1,217	1,188	875	905,756
Other School-Level Support Services	158	115	163	117,601
TOTAL SCHOOL COSTS **	10,338	9,074	7,553	7,691,978

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,252,950 or \$446 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$166,875 for the school and \$1,725,965 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	6,107	5,047	3,733	2,140,657
ESOL	5,034	4,917	4,446	558,674
Exceptional Programs	9,242	7,242	6,614	2,610,727
Career Education Programs	-	4,110	3,238	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	10	20	<i>Not Available from State Data Base</i>	7,284
Computer Hardware & Software	1	1	<i>Not Available from State Data Base</i>	399
Other Instructional Materials	59	124	<i>Not Available from State Data Base</i>	44,313
Other Materials and Supplies	11	22	<i>Not Available from State Data Base</i>	7,831
Library Media Materials	2	4	<i>Not Available from State Data Base</i>	1,316

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
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2011-2012 SCHOOL FINANCIAL REPORT

McIntosh Middle School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	873,270	11.81	45,409,755	11.81	3,028,020,856	14.38
State/Local (excludes Lottery)	6,515,235	88.12	338,790,092	88.12	17,984,649,948	85.43
Educational Enhancement (Lottery) Trust Fund	2,611	0.04	135,772	0.04	8,655,713	0.04
Private	2,761	0.04	143,592	0.04	31,194,545	0.15
Total	7,393,877	100.00	384,479,211	100.00	21,052,521,062	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,089	5,583	4,315	4,501,185
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,052	991	872	930,688
Contracted Instructional Services	93	206	178	82,634
School Administration	345	449	506	304,913
Materials/Supplies/Operating Capital Outlay	220	171	218	194,622
Food Service	370	371	426	327,499
Operation and Maintenance of Plant	1,094	1,188	875	968,112
Other School-Level Support Services	95	115	163	84,224
TOTAL SCHOOL COSTS **	8,358	9,074	7,553	7,393,877

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,252,950 or \$446 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$44,225 for the school and \$1,725,965 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	4,885	5,047	3,733	3,327,168
ESOL	3,978	4,917	4,446	53,063
Exceptional Programs	5,898	7,242	6,614	1,120,954
Career Education Programs	-	4,110	3,238	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	97	76	<i>Not Available from State Data Base</i>	85,951
Computer Hardware & Software	9	7	<i>Not Available from State Data Base</i>	7,800
Other Instructional Materials	65	51	<i>Not Available from State Data Base</i>	57,542
Other Materials and Supplies	44	34	<i>Not Available from State Data Base</i>	39,068
Library Media Materials	5	4	<i>Not Available from State Data Base</i>	4,261

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
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2011-2012 SCHOOL FINANCIAL REPORT

Phillippi Shores Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	728,621	11.81	45,409,755	11.81	3,028,020,856	14.38
State/Local (excludes Lottery)	5,436,051	88.12	338,790,092	88.12	17,984,649,948	85.43
Educational Enhancement (Lottery) Trust Fund	2,179	0.04	135,772	0.04	8,655,713	0.04
Private	2,304	0.04	143,592	0.04	31,194,545	0.15
Total	6,169,155	100.00	384,479,211	100.00	21,052,521,062	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,202	5,583	4,315	4,177,484
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	768	991	872	517,420
Contracted Instructional Services	39	206	178	26,047
School Administration	458	449	506	308,545
Materials/Supplies/Operating Capital Outlay	101	171	218	68,084
Food Service	402	371	426	270,578
Operation and Maintenance of Plant	1,089	1,188	875	733,631
Other School-Level Support Services	100	115	163	67,366
TOTAL SCHOOL COSTS **	9,159	9,074	7,553	6,169,155

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,252,950 or \$446 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$26,168 for the school and \$1,725,965 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,938	5,047	3,733	2,716,810
ESOL	4,549	4,917	4,446	134,192
Exceptional Programs	7,109	7,242	6,614	1,326,482
Career Education Programs	-	4,110	3,238	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	11	18	<i>Not Available from State Data Base</i>	7,232
Computer Hardware & Software	16	27	<i>Not Available from State Data Base</i>	10,575
Other Instructional Materials	60	101	<i>Not Available from State Data Base</i>	40,262
Other Materials and Supplies	12	20	<i>Not Available from State Data Base</i>	7,862
Library Media Materials	3	5	<i>Not Available from State Data Base</i>	2,153

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
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2011-2012 SCHOOL FINANCIAL REPORT

Riverview High School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	2,307,571	11.81	45,409,755	11.81	3,028,020,856	14.38
State/Local (excludes Lottery)	17,216,173	88.12	338,790,092	88.12	17,984,649,948	85.43
Educational Enhancement (Lottery) Trust Fund	6,899	0.04	135,772	0.04	8,655,713	0.04
Private	7,297	0.04	143,592	0.04	31,194,545	0.15
Total	19,537,940	100.00	384,479,211	100.00	21,052,521,062	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,733	5,583	4,315	11,892,967
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	858	991	872	2,156,673
Contracted Instructional Services	185	206	178	464,933
School Administration	300	449	506	754,372
Materials/Supplies/Operating Capital Outlay	210	171	218	526,890
Food Service	317	371	426	796,474
Operation and Maintenance of Plant	1,047	1,188	875	2,631,590
Other School-Level Support Services	125	115	163	314,041
TOTAL SCHOOL COSTS **	7,775	9,074	7,553	19,537,940

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,252,950 or \$446 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$116,534 for the school and \$1,725,965 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	4,604	5,047	3,733	9,815,777
ESOL	4,647	4,917	4,446	167,994
Exceptional Programs	6,418	7,242	6,614	1,330,840
Career Education Programs	4,211	4,110	3,238	578,356
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	118	96	<i>Not Available from State Data Base</i>	296,879
Computer Hardware & Software	5	4	<i>Not Available from State Data Base</i>	11,923
Other Instructional Materials	57	46	<i>Not Available from State Data Base</i>	142,289
Other Materials and Supplies	29	23	<i>Not Available from State Data Base</i>	72,049
Library Media Materials	1	1	<i>Not Available from State Data Base</i>	3,750

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2011-2012 SCHOOL FINANCIAL REPORT

Southside Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	702,897	11.81	45,409,755	11.81	3,028,020,856	14.38
State/Local (excludes Lottery)	5,244,129	88.12	338,790,092	88.12	17,984,649,948	85.43
Educational Enhancement (Lottery) Trust Fund	2,102	0.04	135,772	0.04	8,655,713	0.04
Private	2,223	0.04	143,592	0.04	31,194,545	0.15
Total	5,951,351	100.00	384,479,211	100.00	21,052,521,062	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,675	5,583	4,315	4,103,674
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	705	991	872	509,527
Contracted Instructional Services	105	206	178	76,051
School Administration	325	449	506	235,108
Materials/Supplies/Operating Capital Outlay	95	171	218	68,809
Food Service	260	371	426	188,252
Operation and Maintenance of Plant	956	1,188	875	691,449
Other School-Level Support Services	109	115	163	78,481
TOTAL SCHOOL COSTS **	8,230	9,074	7,553	5,951,351

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,252,950 or \$446 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$22,940 for the school and \$1,725,965 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,373	5,047	3,733	2,882,890
ESOL	4,385	4,917	4,446	166,294
Exceptional Programs	7,095	7,242	6,614	1,054,490
Career Education Programs	-	4,110	3,238	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	3	6	<i>Not Available from State Data Base</i>	2,462
Computer Hardware & Software	15	28	<i>Not Available from State Data Base</i>	11,071
Other Instructional Materials	56	101	<i>Not Available from State Data Base</i>	40,465
Other Materials and Supplies	12	22	<i>Not Available from State Data Base</i>	8,990
Library Media Materials	8	14	<i>Not Available from State Data Base</i>	5,821

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2011-2012 SCHOOL FINANCIAL REPORT

Tuttle Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	731,471	11.81	45,409,755	11.81	3,028,020,856	14.38
State/Local (excludes Lottery)	5,457,310	88.12	338,790,092	88.12	17,984,649,948	85.43
Educational Enhancement (Lottery) Trust Fund	2,187	0.04	135,772	0.04	8,655,713	0.04
Private	2,313	0.04	143,592	0.04	31,194,545	0.15
Total	6,193,281	100.00	384,479,211	100.00	21,052,521,062	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,748	5,583	4,315	3,785,333
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	825	991	872	543,011
Contracted Instructional Services	453	206	178	298,551
School Administration	474	449	506	312,387
Materials/Supplies/Operating Capital Outlay	130	171	218	85,707
Food Service	520	371	426	342,277
Operation and Maintenance of Plant	1,151	1,188	875	757,707
Other School-Level Support Services	104	115	163	68,308
TOTAL SCHOOL COSTS **	9,405	9,074	7,553	6,193,281

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,252,950 or \$446 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$12,475 for the school and \$1,725,965 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,665	5,047	3,733	1,852,971
ESOL	5,158	4,917	4,446	1,260,672
Exceptional Programs	7,715	7,242	6,614	671,690
Career Education Programs	-	4,110	3,238	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	3	4	<i>Not Available from State Data Base</i>	1,918
Computer Hardware & Software	9	12	<i>Not Available from State Data Base</i>	6,215
Other Instructional Materials	74	98	<i>Not Available from State Data Base</i>	48,932
Other Materials and Supplies	39	52	<i>Not Available from State Data Base</i>	25,957
Library Media Materials	4	5	<i>Not Available from State Data Base</i>	2,685

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
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2011-2012 SCHOOL FINANCIAL REPORT

Venice Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	689,503	11.81	45,409,755	11.81	3,028,020,856	14.38
State/Local (excludes Lottery)	5,144,196	88.12	338,790,092	88.12	17,984,649,948	85.43
Educational Enhancement (Lottery) Trust Fund	2,062	0.04	135,772	0.04	8,655,713	0.04
Private	2,180	0.04	143,592	0.04	31,194,545	0.15
Total	5,837,941	100.00	384,479,211	100.00	21,052,521,062	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,650	5,583	4,315	3,981,632
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	921	991	872	551,452
Contracted Instructional Services	31	206	178	18,288
School Administration	452	449	506	270,802
Materials/Supplies/Operating Capital Outlay	88	171	218	52,914
Food Service	280	371	426	167,587
Operation and Maintenance of Plant	1,220	1,188	875	730,174
Other School-Level Support Services	109	115	163	65,092
TOTAL SCHOOL COSTS **	9,751	9,074	7,553	5,837,941

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,252,950 or \$446 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$31,739 for the school and \$1,725,965 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,516	5,047	3,733	2,043,616
ESOL	4,782	4,917	4,446	93,439
Exceptional Programs	8,838	7,242	6,614	1,844,577
Career Education Programs	-	4,110	3,238	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	8	16	<i>Not Available from State Data Base</i>	4,827
Computer Hardware & Software	10	19	<i>Not Available from State Data Base</i>	5,836
Other Instructional Materials	60	117	<i>Not Available from State Data Base</i>	36,236
Other Materials and Supplies	6	12	<i>Not Available from State Data Base</i>	3,777
Library Media Materials	4	7	<i>Not Available from State Data Base</i>	2,238

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
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2011-2012 SCHOOL FINANCIAL REPORT

Venice High School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,660,045	11.81	45,409,755	11.81	3,028,020,856	14.38
State/Local (excludes Lottery)	12,385,157	88.12	338,790,092	88.12	17,984,649,948	85.43
Educational Enhancement (Lottery) Trust Fund	4,963	0.04	135,772	0.04	8,655,713	0.04
Private	5,249	0.04	143,592	0.04	31,194,545	0.15
Total	14,055,415	100.00	384,479,211	100.00	21,052,521,062	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,569	5,583	4,315	8,260,443
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	946	991	872	1,709,800
Contracted Instructional Services	128	206	178	232,214
School Administration	295	449	506	532,578
Materials/Supplies/Operating Capital Outlay	191	171	218	345,129
Food Service	321	371	426	580,223
Operation and Maintenance of Plant	1,237	1,188	875	2,236,576
Other School-Level Support Services	88	115	163	158,452
TOTAL SCHOOL COSTS **	7,775	9,074	7,553	14,055,415

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,252,950 or \$446 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$64,670 for the school and \$1,725,965 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	4,317	5,047	3,733	5,375,477
ESOL	9,652	4,917	4,446	73,160
Exceptional Programs	5,701	7,242	6,614	2,182,027
Career Education Programs	3,652	4,110	3,238	629,779
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	113	101	<i>Not Available from State Data Base</i>	204,529
Computer Hardware & Software	1	0	<i>Not Available from State Data Base</i>	916
Other Instructional Materials	55	50	<i>Not Available from State Data Base</i>	100,194
Other Materials and Supplies	21	19	<i>Not Available from State Data Base</i>	38,754
Library Media Materials	0	0	<i>Not Available from State Data Base</i>	736

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
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2011-2012 SCHOOL FINANCIAL REPORT

Gocio Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	825,297	11.81	45,409,755	11.81	3,028,020,856	14.38
State/Local (excludes Lottery)	6,157,321	88.12	338,790,092	88.12	17,984,649,948	85.43
Educational Enhancement (Lottery) Trust Fund	2,468	0.04	135,772	0.04	8,655,713	0.04
Private	2,610	0.04	143,592	0.04	31,194,545	0.15
Total	6,987,695	100.00	384,479,211	100.00	21,052,521,062	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,747	5,583	4,315	4,486,915
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	822	991	872	641,433
Contracted Instructional Services	327	206	178	255,341
School Administration	382	449	506	297,860
Materials/Supplies/Operating Capital Outlay	90	171	218	69,991
Food Service	478	371	426	373,014
Operation and Maintenance of Plant	1,004	1,188	875	783,525
Other School-Level Support Services	102	115	163	79,616
TOTAL SCHOOL COSTS **	8,952	9,074	7,553	6,987,695

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,252,950 or \$446 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$37,383 for the school and \$1,725,965 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,389	5,047	3,733	2,579,243
ESOL	4,580	4,917	4,446	819,586
Exceptional Programs	8,832	7,242	6,614	1,088,086
Career Education Programs	-	4,110	3,238	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	18	34	<i>Not Available from State Data Base</i>	13,816
Computer Hardware & Software	4	7	<i>Not Available from State Data Base</i>	2,796
Other Instructional Materials	46	87	<i>Not Available from State Data Base</i>	35,431
Other Materials and Supplies	21	41	<i>Not Available from State Data Base</i>	16,634
Library Media Materials	2	3	<i>Not Available from State Data Base</i>	1,314

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
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2011-2012 SCHOOL FINANCIAL REPORT

Gulf Gate Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	812,581	11.81	45,409,755	11.81	3,028,020,856	14.38
State/Local (excludes Lottery)	6,062,452	88.12	338,790,092	88.12	17,984,649,948	85.43
Educational Enhancement (Lottery) Trust Fund	2,430	0.04	135,772	0.04	8,655,713	0.04
Private	2,569	0.04	143,592	0.04	31,194,545	0.15
Total	6,880,032	100.00	384,479,211	100.00	21,052,521,062	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,191	5,583	4,315	4,730,504
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	765	991	872	584,793
Contracted Instructional Services	43	206	178	32,599
School Administration	338	449	506	258,633
Materials/Supplies/Operating Capital Outlay	100	171	218	76,714
Food Service	432	371	426	330,238
Operation and Maintenance of Plant	1,041	1,188	875	795,659
Other School-Level Support Services	93	115	163	70,892
TOTAL SCHOOL COSTS **	9,003	9,074	7,553	6,880,032

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,252,950 or \$446 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$88,896 for the school and \$1,725,965 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,832	5,047	3,733	3,267,933
ESOL	4,550	4,917	4,446	230,854
Exceptional Programs	8,050	7,242	6,614	1,231,717
Career Education Programs	-	4,110	3,238	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	4	7	<i>Not Available from State Data Base</i>	3,102
Computer Hardware & Software	2	3	<i>Not Available from State Data Base</i>	1,377
Other Instructional Materials	55	95	<i>Not Available from State Data Base</i>	42,468
Other Materials and Supplies	39	66	<i>Not Available from State Data Base</i>	29,735
Library Media Materials	0	0	<i>Not Available from State Data Base</i>	32

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
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2011-2012 SCHOOL FINANCIAL REPORT

Wilkinson Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	699,596	11.81	45,409,755	11.81	3,028,020,856	14.38
State/Local (excludes Lottery)	5,219,499	88.12	338,790,092	88.12	17,984,649,948	85.43
Educational Enhancement (Lottery) Trust Fund	2,092	0.04	135,772	0.04	8,655,713	0.04
Private	2,212	0.04	143,592	0.04	31,194,545	0.15
Total	5,923,399	100.00	384,479,211	100.00	21,052,521,062	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	7,580	5,583	4,315	3,812,547
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,048	991	872	527,033
Contracted Instructional Services	277	206	178	139,405
School Administration	637	449	506	320,546
Materials/Supplies/Operating Capital Outlay	120	171	218	60,576
Food Service	471	371	426	236,765
Operation and Maintenance of Plant	1,529	1,188	875	769,210
Other School-Level Support Services	114	115	163	57,317
TOTAL SCHOOL COSTS **	11,776	9,074	7,553	5,923,399

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,252,950 or \$446 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$17,608 for the school and \$1,725,965 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	6,591	5,047	3,733	2,117,975
ESOL	5,961	4,917	4,446	391,369
Exceptional Programs	11,235	7,242	6,614	1,303,203
Career Education Programs	-	4,110	3,238	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	1	1	<i>Not Available from State Data Base</i>	298
Computer Hardware & Software	0	0	<i>Not Available from State Data Base</i>	159
Other Instructional Materials	114	162	<i>Not Available from State Data Base</i>	57,320
Other Materials and Supplies	5	7	<i>Not Available from State Data Base</i>	2,529
Library Media Materials	1	1	<i>Not Available from State Data Base</i>	270

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2011-2012 SCHOOL FINANCIAL REPORT

ESE Special Programs

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	371,688	11.81	45,409,755	11.81	3,028,020,856	14.38
State/Local (excludes Lottery)	2,773,068	88.12	338,790,092	88.12	17,984,649,948	85.43
Educational Enhancement (Lottery) Trust Fund	1,111	0.04	135,772	0.04	8,655,713	0.04
Private	1,175	0.04	143,592	0.04	31,194,545	0.15
Total	3,147,043	100.00	384,479,211	100.00	21,052,521,062	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	67,512	5,583	4,315	515,120
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	200,385	991	872	1,528,938
Contracted Instructional Services	130,942	206	178	999,086
School Administration	-	449	506	-
Materials/Supplies/Operating Capital Outlay	9,790	171	218	74,696
Food Service	-	371	426	-
Operation and Maintenance of Plant	3,534	1,188	875	26,963
Other School-Level Support Services	294	115	163	2,240
TOTAL SCHOOL COSTS **	412,457	9,074	7,553	3,147,043

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,252,950 or \$446 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$148,522 for the school and \$1,725,965 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	-	5,047	3,733	-
ESOL	-	4,917	4,446	-
Exceptional Programs	67,512	7,242	6,614	515,120
Career Education Programs	-	4,110	3,238	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	-	-	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	884	15	<i>Not Available from State Data Base</i>	6,744
Other Instructional Materials	7,044	123	<i>Not Available from State Data Base</i>	53,744
Other Materials and Supplies	1,862	33	<i>Not Available from State Data Base</i>	14,208
Library Media Materials	-	-	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2011-2012 SCHOOL FINANCIAL REPORT

Oak Park School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,177,534	11.81	45,409,755	11.81	3,028,020,856	14.38
State/Local (excludes Lottery)	8,785,265	88.12	338,790,092	88.12	17,984,649,948	85.43
Educational Enhancement (Lottery) Trust Fund	3,521	0.04	135,772	0.04	8,655,713	0.04
Private	3,724	0.04	143,592	0.04	31,194,545	0.15
Total	9,970,043	100.00	384,479,211	100.00	21,052,521,062	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	20,874	5,583	4,315	7,241,396
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	2,508	991	872	870,163
Contracted Instructional Services	288	206	178	99,965
School Administration	1,476	449	506	512,026
Materials/Supplies/Operating Capital Outlay	255	171	218	88,313
Food Service	529	371	426	183,473
Operation and Maintenance of Plant	2,554	1,188	875	885,870
Other School-Level Support Services	256	115	163	88,837
TOTAL SCHOOL COSTS **	28,740	9,074	7,553	9,970,043

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,252,950 or \$446 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$60,909 for the school and \$1,725,965 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	-	5,047	3,733	-
ESOL	-	4,917	4,446	-
Exceptional Programs	20,874	7,242	6,614	7,241,396
Career Education Programs	-	4,110	3,238	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	2	2	<i>Not Available from State Data Base</i>	796
Computer Hardware & Software	10	7	<i>Not Available from State Data Base</i>	3,586
Other Instructional Materials	183	123	<i>Not Available from State Data Base</i>	63,318
Other Materials and Supplies	50	33	<i>Not Available from State Data Base</i>	17,270
Library Media Materials	10	6	<i>Not Available from State Data Base</i>	3,343

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
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2011-2012 SCHOOL FINANCIAL REPORT

Triad

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	261,771	11.81	45,409,755	11.81	3,028,020,856	14.38
State/Local (excludes Lottery)	1,953,002	88.12	338,790,092	88.12	17,984,649,948	85.43
Educational Enhancement (Lottery) Trust Fund	783	0.04	135,772	0.04	8,655,713	0.04
Private	828	0.04	143,592	0.04	31,194,545	0.15
Total	2,216,383	100.00	384,479,211	100.00	21,052,521,062	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	16,916	5,583	4,315	1,872,636
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	812	991	872	89,934
Contracted Instructional Services	192	206	178	21,201
School Administration	-	449	506	-
Materials/Supplies/Operating Capital Outlay	250	171	218	27,627
Food Service	5	371	426	522
Operation and Maintenance of Plant	1,547	1,188	875	171,269
Other School-Level Support Services	300	115	163	33,194
TOTAL SCHOOL COSTS **	20,022	9,074	7,553	2,216,383

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,252,950 or \$446 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$0 for the school and \$1,725,965 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	16,803	5,047	3,733	1,182,393
ESOL	18,765	4,917	4,446	21,204
Exceptional Programs	17,067	7,242	6,614	669,039
Career Education Programs	-	4,110	3,238	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	245	168	<i>Not Available from State Data Base</i>	27,110
Computer Hardware & Software	-	-	<i>Not Available from State Data Base</i>	0
Other Instructional Materials	-	-	<i>Not Available from State Data Base</i>	0
Other Materials and Supplies	5	3	<i>Not Available from State Data Base</i>	517
Library Media Materials	-	-	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
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2011-2012 SCHOOL FINANCIAL REPORT

Ashton Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	794,008	11.81	45,409,755	11.81	3,028,020,856	14.38
State/Local (excludes Lottery)	5,923,883	88.12	338,790,092	88.12	17,984,649,948	85.43
Educational Enhancement (Lottery) Trust Fund	2,374	0.04	135,772	0.04	8,655,713	0.04
Private	2,511	0.04	143,592	0.04	31,194,545	0.15
Total	6,722,776	100.00	384,479,211	100.00	21,052,521,062	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,648	5,583	4,315	4,583,898
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	749	991	872	607,822
Contracted Instructional Services	29	206	178	23,174
School Administration	397	449	506	322,009
Materials/Supplies/Operating Capital Outlay	77	171	218	62,106
Food Service	274	371	426	222,473
Operation and Maintenance of Plant	1,015	1,188	875	823,428
Other School-Level Support Services	96	115	163	77,866
TOTAL SCHOOL COSTS **	8,285	9,074	7,553	6,722,776

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,252,950 or \$446 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$17,850 for the school and \$1,725,965 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,274	5,047	3,733	3,193,372
ESOL	4,243	4,917	4,446	205,808
Exceptional Programs	7,519	7,242	6,614	1,184,718
Career Education Programs	-	4,110	3,238	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	3	7	<i>Not Available from State Data Base</i>	2,377
Computer Hardware & Software	2	4	<i>Not Available from State Data Base</i>	1,324
Other Instructional Materials	65	144	<i>Not Available from State Data Base</i>	52,467
Other Materials and Supplies	5	11	<i>Not Available from State Data Base</i>	3,844
Library Media Materials	3	6	<i>Not Available from State Data Base</i>	2,094

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
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2011-2012 SCHOOL FINANCIAL REPORT

Garden Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	593,026	11.81	45,409,755	11.81	3,028,020,856	14.38
State/Local (excludes Lottery)	4,424,412	88.12	338,790,092	88.12	17,984,649,948	85.43
Educational Enhancement (Lottery) Trust Fund	1,773	0.04	135,772	0.04	8,655,713	0.04
Private	1,875	0.04	143,592	0.04	31,194,545	0.15
Total	5,021,087	100.00	384,479,211	100.00	21,052,521,062	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,755	5,583	4,315	3,366,803
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	839	991	872	490,904
Contracted Instructional Services	31	206	178	18,194
School Administration	421	449	506	246,258
Materials/Supplies/Operating Capital Outlay	54	171	218	31,776
Food Service	368	371	426	215,058
Operation and Maintenance of Plant	1,014	1,188	875	593,266
Other School-Level Support Services	101	115	163	58,828
TOTAL SCHOOL COSTS **	8,583	9,074	7,553	5,021,087

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,252,950 or \$446 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$8,393 for the school and \$1,725,965 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,259	5,047	3,733	2,405,920
ESOL	4,674	4,917	4,446	128,543
Exceptional Programs	8,320	7,242	6,614	832,340
Career Education Programs	-	4,110	3,238	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	6	21	<i>Not Available from State Data Base</i>	3,816
Computer Hardware & Software	1	2	<i>Not Available from State Data Base</i>	319
Other Instructional Materials	41	128	<i>Not Available from State Data Base</i>	23,850
Other Materials and Supplies	2	6	<i>Not Available from State Data Base</i>	1,089
Library Media Materials	5	15	<i>Not Available from State Data Base</i>	2,702

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
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2011-2012 SCHOOL FINANCIAL REPORT

Sarasota County Technical Institute

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	835,600	11.81	45,409,755	11.81	3,028,020,856	14.38
State/Local (excludes Lottery)	6,234,193	88.12	338,790,092	88.12	17,984,649,948	85.43
Educational Enhancement (Lottery) Trust Fund	2,498	0.04	135,772	0.04	8,655,713	0.04
Private	2,642	0.04	143,592	0.04	31,194,545	0.15
Total	7,074,934	100.00	384,479,211	100.00	21,052,521,062	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,742	5,583	4,315	1,949,555
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	5,403	991	872	1,834,383
Contracted Instructional Services	180	206	178	61,271
School Administration	4,191	449	506	1,422,770
Materials/Supplies/Operating Capital Outlay	257	171	218	87,344
Food Service	5	371	426	1,604
Operation and Maintenance of Plant	4,711	1,188	875	1,599,424
Other School-Level Support Services	349	115	163	118,583
TOTAL SCHOOL COSTS **	20,838	9,074	7,553	7,074,934

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,252,950 or \$446 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$9,895 for the school and \$1,725,965 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,750	5,047	3,733	23,001
ESOL	-	4,917	4,446	-
Exceptional Programs	5,046	7,242	6,614	302,062
Career Education Programs	5,893	4,110	3,238	1,624,492
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	14	10	<i>Not Available from State Data Base</i>	4,899
Computer Hardware & Software	47	31	<i>Not Available from State Data Base</i>	16,062
Other Instructional Materials	15	10	<i>Not Available from State Data Base</i>	5,210
Other Materials and Supplies	176	117	<i>Not Available from State Data Base</i>	59,697
Library Media Materials	4	3	<i>Not Available from State Data Base</i>	1,476

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

2011-2012 SCHOOL FINANCIAL REPORT

Amikids

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	30,900	11.81	45,409,755	11.81	3,028,020,856	14.38
State/Local (excludes Lottery)	230,536	88.12	338,790,092	88.12	17,984,649,948	85.43
Educational Enhancement (Lottery) Trust Fund	92	0.04	135,772	0.04	8,655,713	0.04
Private	98	0.04	143,592	0.04	31,194,545	0.15
Total	261,626	100.00	384,479,211	100.00	21,052,521,062	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	2	5,583	4,315	68
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	393	991	872	12,094
Contracted Instructional Services	6,604	206	178	203,411
School Administration	-	449	506	-
Materials/Supplies/Operating Capital Outlay	296	171	218	9,114
Food Service	5	371	426	145
Operation and Maintenance of Plant	1,146	1,188	875	35,289
Other School-Level Support Services	49	115	163	1,505
TOTAL SCHOOL COSTS **	8,495	9,074	7,553	261,626

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,252,950 or \$446 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$0 for the school and \$1,725,965 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	2	5,047	3,733	46
ESOL	-	4,917	4,446	-
Exceptional Programs	2	7,242	6,614	22
Career Education Programs	-	4,110	3,238	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	156	90	<i>Not Available from State Data Base</i>	4,813
Computer Hardware & Software	-	-	<i>Not Available from State Data Base</i>	0
Other Instructional Materials	139	80	<i>Not Available from State Data Base</i>	4,284
Other Materials and Supplies	1	0	<i>Not Available from State Data Base</i>	17
Library Media Materials	-	-	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

2011-2012 SCHOOL FINANCIAL REPORT

School Name

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	717,817	11.81	45,409,755	11.81	3,028,020,856	14.38
State/Local (excludes Lottery)	5,355,445	88.12	338,790,092	88.12	17,984,649,948	85.43
Educational Enhancement (Lottery) Trust Fund	2,146	0.04	135,772	0.04	8,655,713	0.04
Private	2,270	0.04	143,592	0.04	31,194,545	0.15
Total	6,077,678	100.00	384,479,211	100.00	21,052,521,062	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,709	5,583	4,315	3,672,886
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,114	991	872	716,886
Contracted Instructional Services	140	206	178	90,217
School Administration	450	449	506	289,348
Materials/Supplies/Operating Capital Outlay	242	171	218	155,608
Food Service	421	371	426	271,048
Operation and Maintenance of Plant	1,269	1,188	875	816,137
Other School-Level Support Services	102	115	163	65,548
TOTAL SCHOOL COSTS **	9,447	9,074	7,553	6,077,678

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,252,950 or \$446 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$18,411 for the school and \$1,725,965 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,107	5,047	3,733	2,265,725
ESOL	4,474	4,917	4,446	12,618
Exceptional Programs	7,085	7,242	6,614	1,394,543
Career Education Programs	-	4,110	3,238	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	114	81	<i>Not Available from State Data Base</i>	73,470
Computer Hardware & Software	20	14	<i>Not Available from State Data Base</i>	12,959
Other Instructional Materials	57	40	<i>Not Available from State Data Base</i>	36,660
Other Materials and Supplies	49	34	<i>Not Available from State Data Base</i>	31,321
Library Media Materials	2	1	<i>Not Available from State Data Base</i>	1,198

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
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2011-2012 SCHOOL FINANCIAL REPORT

Glenallen Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	796,331	11.81	45,409,755	11.81	3,028,020,856	14.38
State/Local (excludes Lottery)	5,941,212	88.12	338,790,092	88.12	17,984,649,948	85.43
Educational Enhancement (Lottery) Trust Fund	2,381	0.04	135,772	0.04	8,655,713	0.04
Private	2,518	0.04	143,592	0.04	31,194,545	0.15
Total	6,742,442	100.00	384,479,211	100.00	21,052,521,062	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,163	5,583	4,315	4,342,451
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	816	991	872	575,106
Contracted Instructional Services	397	206	178	279,449
School Administration	429	449	506	302,567
Materials/Supplies/Operating Capital Outlay	129	171	218	91,230
Food Service	495	371	426	348,895
Operation and Maintenance of Plant	1,040	1,188	875	733,019
Other School-Level Support Services	99	115	163	69,725
TOTAL SCHOOL COSTS **	9,568	9,074	7,553	6,742,442

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,252,950 or \$446 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$52,112 for the school and \$1,725,965 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,727	5,047	3,733	2,924,387
ESOL	5,168	4,917	4,446	335,427
Exceptional Programs	8,385	7,242	6,614	1,082,637
Career Education Programs	-	4,110	3,238	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	1	1	<i>Not Available from State Data Base</i>	794
Computer Hardware & Software	0	0	<i>Not Available from State Data Base</i>	75
Other Instructional Materials	86	115	<i>Not Available from State Data Base</i>	61,097
Other Materials and Supplies	40	53	<i>Not Available from State Data Base</i>	28,066
Library Media Materials	2	2	<i>Not Available from State Data Base</i>	1,198

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
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2011-2012 SCHOOL FINANCIAL REPORT

Lakeview Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	640,927	11.81	45,409,755	11.81	3,028,020,856	14.38
State/Local (excludes Lottery)	4,781,789	88.12	338,790,092	88.12	17,984,649,948	85.43
Educational Enhancement (Lottery) Trust Fund	1,916	0.04	135,772	0.04	8,655,713	0.04
Private	2,027	0.04	143,592	0.04	31,194,545	0.15
Total	5,426,659	100.00	384,479,211	100.00	21,052,521,062	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,537	5,583	4,315	3,593,683
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	825	991	872	535,719
Contracted Instructional Services	33	206	178	21,453
School Administration	473	449	506	306,806
Materials/Supplies/Operating Capital Outlay	66	171	218	42,774
Food Service	444	371	426	288,362
Operation and Maintenance of Plant	886	1,188	875	574,816
Other School-Level Support Services	97	115	163	63,046
TOTAL SCHOOL COSTS **	8,361	9,074	7,553	5,426,659

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,252,950 or \$446 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$12,205 for the school and \$1,725,965 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,190	5,047	3,733	2,402,289
ESOL	3,873	4,917	4,446	58,482
Exceptional Programs	6,623	7,242	6,614	1,132,912
Career Education Programs	-	4,110	3,238	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	12	31	<i>Not Available from State Data Base</i>	7,759
Computer Hardware & Software	1	2	<i>Not Available from State Data Base</i>	478
Other Instructional Materials	34	89	<i>Not Available from State Data Base</i>	22,153
Other Materials and Supplies	17	44	<i>Not Available from State Data Base</i>	11,068
Library Media Materials	2	5	<i>Not Available from State Data Base</i>	1,316

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
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2011-2012 SCHOOL FINANCIAL REPORT

Taylor Ranch Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	660,666	11.81	45,409,755	11.81	3,028,020,856	14.38
State/Local (excludes Lottery)	4,929,052	88.12	338,790,092	88.12	17,984,649,948	85.43
Educational Enhancement (Lottery) Trust Fund	1,975	0.04	135,772	0.04	8,655,713	0.04
Private	2,089	0.04	143,592	0.04	31,194,545	0.15
Total	5,593,782	100.00	384,479,211	100.00	21,052,521,062	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,350	5,583	4,315	3,638,095
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	858	991	872	583,601
Contracted Instructional Services	36	206	178	24,340
School Administration	400	449	506	271,715
Materials/Supplies/Operating Capital Outlay	74	171	218	50,219
Food Service	347	371	426	236,274
Operation and Maintenance of Plant	1,069	1,188	875	726,919
Other School-Level Support Services	92	115	163	62,619
TOTAL SCHOOL COSTS **	8,226	9,074	7,553	5,593,782

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,252,950 or \$446 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$15,642 for the school and \$1,725,965 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	4,880	5,047	3,733	2,559,750
ESOL	3,957	4,917	4,446	91,009
Exceptional Programs	7,448	7,242	6,614	987,336
Career Education Programs	-	4,110	3,238	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	1	1	<i>Not Available from State Data Base</i>	433
Computer Hardware & Software	4	10	<i>Not Available from State Data Base</i>	2,977
Other Instructional Materials	51	118	<i>Not Available from State Data Base</i>	34,685
Other Materials and Supplies	14	32	<i>Not Available from State Data Base</i>	9,423
Library Media Materials	4	9	<i>Not Available from State Data Base</i>	2,701

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
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2011-2012 SCHOOL FINANCIAL REPORT

Emma E. Booker Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	647,312	11.81	45,409,755	11.81	3,028,020,856	14.38
State/Local (excludes Lottery)	4,829,421	88.12	338,790,092	88.12	17,984,649,948	85.43
Educational Enhancement (Lottery) Trust Fund	1,935	0.04	135,772	0.04	8,655,713	0.04
Private	2,047	0.04	143,592	0.04	31,194,545	0.15
Total	5,480,715	100.00	384,479,211	100.00	21,052,521,062	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,445	5,583	4,315	3,297,522
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,187	991	872	607,485
Contracted Instructional Services	308	206	178	157,755
School Administration	545	449	506	278,778
Materials/Supplies/Operating Capital Outlay	90	171	218	46,219
Food Service	638	371	426	326,469
Operation and Maintenance of Plant	1,238	1,188	875	633,309
Other School-Level Support Services	260	115	163	133,178
TOTAL SCHOOL COSTS **	10,711	9,074	7,553	5,480,715

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,252,950 or \$446 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$33,534 for the school and \$1,725,965 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,957	5,047	3,733	2,283,375
ESOL	5,300	4,917	4,446	165,260
Exceptional Programs	8,735	7,242	6,614	848,887
Career Education Programs	-	4,110	3,238	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	2	3	<i>Not Available from State Data Base</i>	849
Computer Hardware & Software	-	-	<i>Not Available from State Data Base</i>	0
Other Instructional Materials	77	146	<i>Not Available from State Data Base</i>	39,339
Other Materials and Supplies	6	12	<i>Not Available from State Data Base</i>	3,334
Library Media Materials	5	10	<i>Not Available from State Data Base</i>	2,697

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
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2011-2012 SCHOOL FINANCIAL REPORT

Laurel Nokomis School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,265,650	11.81	45,409,755	11.81	3,028,020,856	14.38
State/Local (excludes Lottery)	9,442,678	88.12	338,790,092	88.12	17,984,649,948	85.43
Educational Enhancement (Lottery) Trust Fund	3,784	0.04	135,772	0.04	8,655,713	0.04
Private	4,002	0.04	143,592	0.04	31,194,545	0.15
Total	10,716,114	100.00	384,479,211	100.00	21,052,521,062	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,568	5,583	4,315	7,139,482
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,028	991	872	1,117,480
Contracted Instructional Services	83	206	178	90,346
School Administration	376	449	506	408,295
Materials/Supplies/Operating Capital Outlay	186	171	218	202,327
Food Service	365	371	426	397,268
Operation and Maintenance of Plant	1,137	1,188	875	1,235,488
Other School-Level Support Services	115	115	163	125,428
TOTAL SCHOOL COSTS **	9,858	9,074	7,553	10,716,114

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,252,950 or \$446 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$49,348 for the school and \$1,725,965 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,761	5,047	3,733	4,287,444
ESOL	10,427	4,917	4,446	154,638
Exceptional Programs	8,222	7,242	6,614	2,697,400
Career Education Programs	-	4,110	3,238	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	77	71	<i>Not Available from State Data Base</i>	84,073
Computer Hardware & Software	10	9	<i>Not Available from State Data Base</i>	10,393
Other Instructional Materials	55	50	<i>Not Available from State Data Base</i>	59,595
Other Materials and Supplies	42	39	<i>Not Available from State Data Base</i>	46,190
Library Media Materials	2	2	<i>Not Available from State Data Base</i>	2,076

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
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2011-2012 SCHOOL FINANCIAL REPORT

Toledo Blade Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	646,204	11.81	45,409,755	11.81	3,028,020,856	14.38
State/Local (excludes Lottery)	4,821,156	88.12	338,790,092	88.12	17,984,649,948	85.43
Educational Enhancement (Lottery) Trust Fund	1,932	0.04	135,772	0.04	8,655,713	0.04
Private	2,043	0.04	143,592	0.04	31,194,545	0.15
Total	5,471,336	100.00	384,479,211	100.00	21,052,521,062	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,248	5,583	4,315	3,409,672
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	869	991	872	564,639
Contracted Instructional Services	216	206	178	140,403
School Administration	482	449	506	313,220
Materials/Supplies/Operating Capital Outlay	99	171	218	64,163
Food Service	332	371	426	215,662
Operation and Maintenance of Plant	1,077	1,188	875	699,615
Other School-Level Support Services	98	115	163	63,962
TOTAL SCHOOL COSTS **	8,421	9,074	7,553	5,471,336

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,252,950 or \$446 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$104,384 for the school and \$1,725,965 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	4,882	5,047	3,733	2,409,791
ESOL	4,903	4,917	4,446	117,134
Exceptional Programs	6,679	7,242	6,614	882,747
Career Education Programs	-	4,110	3,238	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	4	6	<i>Not Available from State Data Base</i>	2,275
Computer Hardware & Software	0	0	<i>Not Available from State Data Base</i>	121
Other Instructional Materials	88	152	<i>Not Available from State Data Base</i>	57,152
Other Materials and Supplies	2	4	<i>Not Available from State Data Base</i>	1,380
Library Media Materials	5	9	<i>Not Available from State Data Base</i>	3,235

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
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2011-2012 SCHOOL FINANCIAL REPORT

Atwater Elementary

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	638,548	11.81	45,409,755	11.81	3,028,020,856	14.38
State/Local (excludes Lottery)	4,764,038	88.12	338,790,092	88.12	17,984,649,948	85.43
Educational Enhancement (Lottery) Trust Fund	1,909	0.04	135,772	0.04	8,655,713	0.04
Private	2,019	0.04	143,592	0.04	31,194,545	0.15
Total	5,406,515	100.00	384,479,211	100.00	21,052,521,062	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,841	5,583	4,315	3,384,541
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	858	991	872	599,937
Contracted Instructional Services	173	206	178	120,918
School Administration	386	449	506	270,121
Materials/Supplies/Operating Capital Outlay	88	171	218	61,327
Food Service	361	371	426	252,213
Operation and Maintenance of Plant	930	1,188	875	649,839
Other School-Level Support Services	97	115	163	67,619
TOTAL SCHOOL COSTS **	7,734	9,074	7,553	5,406,515

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,252,950 or \$446 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$14,969 for the school and \$1,725,965 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	4,565	5,047	3,733	2,515,118
ESOL	3,756	4,917	4,446	214,068
Exceptional Programs	7,193	7,242	6,614	655,355
Career Education Programs	-	4,110	3,238	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	1	1	<i>Not Available from State Data Base</i>	418
Computer Hardware & Software	1	2	<i>Not Available from State Data Base</i>	835
Other Instructional Materials	81	158	<i>Not Available from State Data Base</i>	56,763
Other Materials and Supplies	4	8	<i>Not Available from State Data Base</i>	2,934
Library Media Materials	1	1	<i>Not Available from State Data Base</i>	377

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
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2011-2012 SCHOOL FINANCIAL REPORT

North Port High

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,830,099	11.81	45,409,755	11.81	3,028,020,856	14.38
State/Local (excludes Lottery)	13,653,884	88.12	338,790,092	88.12	17,984,649,948	85.43
Educational Enhancement (Lottery) Trust Fund	5,472	0.04	135,772	0.04	8,655,713	0.04
Private	5,787	0.04	143,592	0.04	31,194,545	0.15
Total	15,495,242	100.00	384,479,211	100.00	21,052,521,062	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	3,918	5,583	4,315	8,827,525
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	698	991	872	1,572,499
Contracted Instructional Services	164	206	178	370,086
School Administration	377	449	506	849,666
Materials/Supplies/Operating Capital Outlay	241	171	218	543,786
Food Service	340	371	426	766,510
Operation and Maintenance of Plant	1,053	1,188	875	2,372,999
Other School-Level Support Services	85	115	163	192,171
TOTAL SCHOOL COSTS **	6,876	9,074	7,553	15,495,242

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,252,950 or \$446 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$47,896 for the school and \$1,725,965 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	3,839	5,047	3,733	6,704,283
ESOL	4,163	4,917	4,446	193,527
Exceptional Programs	5,605	7,242	6,614	1,462,087
Career Education Programs	2,348	4,110	3,238	467,628
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	105	74	<i>Not Available from State Data Base</i>	235,868
Computer Hardware & Software	14	10	<i>Not Available from State Data Base</i>	32,712
Other Instructional Materials	78	55	<i>Not Available from State Data Base</i>	176,421
Other Materials and Supplies	41	29	<i>Not Available from State Data Base</i>	91,754
Library Media Materials	3	2	<i>Not Available from State Data Base</i>	7,031

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2011-2012 SCHOOL FINANCIAL REPORT

Heron Creek Middle School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	943,525	11.81	45,409,755	11.81	3,028,020,856	14.38
State/Local (excludes Lottery)	7,039,391	88.12	338,790,092	88.12	17,984,649,948	85.43
Educational Enhancement (Lottery) Trust Fund	2,821	0.04	135,772	0.04	8,655,713	0.04
Private	2,984	0.04	143,592	0.04	31,194,545	0.15
Total	7,988,721	100.00	384,479,211	100.00	21,052,521,062	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,361	5,583	4,315	4,614,118
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	856	991	872	906,078
Contracted Instructional Services	274	206	178	289,930
School Administration	328	449	506	346,867
Materials/Supplies/Operating Capital Outlay	233	171	218	247,035
Food Service	382	371	426	404,388
Operation and Maintenance of Plant	1,019	1,188	875	1,077,865
Other School-Level Support Services	97	115	163	102,440
TOTAL SCHOOL COSTS **	7,550	9,074	7,553	7,988,721

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,252,950 or \$446 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$15,392 for the school and \$1,725,965 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	4,235	5,047	3,733	3,605,386
ESOL	3,812	4,917	4,446	88,587
Exceptional Programs	5,013	7,242	6,614	920,145
Career Education Programs	-	4,110	3,238	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	92	68	<i>Not Available from State Data Base</i>	97,736
Computer Hardware & Software	17	13	<i>Not Available from State Data Base</i>	18,461
Other Instructional Materials	71	52	<i>Not Available from State Data Base</i>	74,844
Other Materials and Supplies	50	36	<i>Not Available from State Data Base</i>	52,650
Library Media Materials	3	2	<i>Not Available from State Data Base</i>	3,344

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2011-2012 SCHOOL FINANCIAL REPORT

Cranberry Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	744,777	11.81	45,409,755	11.81	3,028,020,856	14.38
State/Local (excludes Lottery)	5,556,581	88.12	338,790,092	88.12	17,984,649,948	85.43
Educational Enhancement (Lottery) Trust Fund	2,227	0.04	135,772	0.04	8,655,713	0.04
Private	2,355	0.04	143,592	0.04	31,194,545	0.15
Total	6,305,940	100.00	384,479,211	100.00	21,052,521,062	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,643	5,583	4,315	4,148,749
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	679	991	872	499,275
Contracted Instructional Services	33	206	178	24,366
School Administration	432	449	506	317,637
Materials/Supplies/Operating Capital Outlay	76	171	218	55,918
Food Service	496	371	426	364,760
Operation and Maintenance of Plant	1,116	1,188	875	820,370
Other School-Level Support Services	102	115	163	74,865
TOTAL SCHOOL COSTS **	8,577	9,074	7,553	6,305,940

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,252,950 or \$446 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$4,369 for the school and \$1,725,965 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,402	5,047	3,733	2,780,494
ESOL	4,984	4,917	4,446	332,771
Exceptional Programs	6,738	7,242	6,614	1,035,484
Career Education Programs	-	4,110	3,238	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	2	5	<i>Not Available from State Data Base</i>	1,751
Computer Hardware & Software	7	15	<i>Not Available from State Data Base</i>	4,795
Other Instructional Materials	49	109	<i>Not Available from State Data Base</i>	35,802
Other Materials and Supplies	18	40	<i>Not Available from State Data Base</i>	12,992
Library Media Materials	1	2	<i>Not Available from State Data Base</i>	578

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2011-2012 SCHOOL FINANCIAL REPORT

Phoenix Academy

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	219,394	11.81	45,409,755	11.81	3,028,020,856	14.38
State/Local (excludes Lottery)	1,636,841	88.12	338,790,092	88.12	17,984,649,948	85.43
Educational Enhancement (Lottery) Trust Fund	656	0.04	135,772	0.04	8,655,713	0.04
Private	694	0.04	143,592	0.04	31,194,545	0.15
Total	1,857,585	100.00	384,479,211	100.00	21,052,521,062	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,089	5,583	4,315	918,581
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	2,441	991	872	440,657
Contracted Instructional Services	83	206	178	15,069
School Administration	1,204	449	506	217,346
Materials/Supplies/Operating Capital Outlay	155	171	218	27,946
Food Service	5	371	426	852
Operation and Maintenance of Plant	1,196	1,188	875	215,813
Other School-Level Support Services	118	115	163	21,321
TOTAL SCHOOL COSTS **	10,291	9,074	7,553	1,857,585

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,252,950 or \$446 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$3,010 for the school and \$1,725,965 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	4,708	5,047	3,733	678,105
ESOL	3,832	4,917	4,446	20,770
Exceptional Programs	7,078	7,242	6,614	219,706
Career Education Programs	-	4,110	3,238	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	48	53	<i>Not Available from State Data Base</i>	8,632
Computer Hardware & Software	-	-	<i>Not Available from State Data Base</i>	0
Other Instructional Materials	98	108	<i>Not Available from State Data Base</i>	17,656
Other Materials and Supplies	1	1	<i>Not Available from State Data Base</i>	186
Library Media Materials	8	9	<i>Not Available from State Data Base</i>	1,472

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2011-2012 SCHOOL FINANCIAL REPORT

Tatum Ridge Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	743,635	11.81	45,409,755	11.81	3,028,020,856	14.38
State/Local (excludes Lottery)	5,548,060	88.12	338,790,092	88.12	17,984,649,948	85.43
Educational Enhancement (Lottery) Trust Fund	2,223	0.04	135,772	0.04	8,655,713	0.04
Private	2,351	0.04	143,592	0.04	31,194,545	0.15
Total	6,296,269	100.00	384,479,211	100.00	21,052,521,062	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,112	5,583	4,315	4,383,241
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	693	991	872	497,113
Contracted Instructional Services	30	206	178	21,526
School Administration	422	449	506	302,625
Materials/Supplies/Operating Capital Outlay	47	171	218	34,045
Food Service	286	371	426	205,434
Operation and Maintenance of Plant	1,090	1,188	875	781,535
Other School-Level Support Services	99	115	163	70,750
TOTAL SCHOOL COSTS **	8,779	9,074	7,553	6,296,269

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,252,950 or \$446 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$51,761 for the school and \$1,725,965 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,820	5,047	3,733	3,106,408
ESOL	4,476	4,917	4,446	123,945
Exceptional Programs	7,403	7,242	6,614	1,152,888
Career Education Programs	-	4,110	3,238	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	0	2	<i>Not Available from State Data Base</i>	360
Computer Hardware & Software	-	-	<i>Not Available from State Data Base</i>	0
Other Instructional Materials	43	156	<i>Not Available from State Data Base</i>	30,993
Other Materials and Supplies	0	0	<i>Not Available from State Data Base</i>	30
Library Media Materials	4	13	<i>Not Available from State Data Base</i>	2,662

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2011-2012 SCHOOL FINANCIAL REPORT

Woodland Middle School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	648,066	11.81	45,409,755	11.81	3,028,020,856	14.38
State/Local (excludes Lottery)	4,835,046	88.12	338,790,092	88.12	17,984,649,948	85.43
Educational Enhancement (Lottery) Trust Fund	1,938	0.04	135,772	0.04	8,655,713	0.04
Private	2,049	0.04	143,592	0.04	31,194,545	0.15
Total	5,487,099	100.00	384,479,211	100.00	21,052,521,062	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,647	5,583	4,315	3,016,471
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	958	991	872	622,169
Contracted Instructional Services	147	206	178	95,204
School Administration	458	449	506	297,352
Materials/Supplies/Operating Capital Outlay	238	171	218	154,761
Food Service	587	371	426	381,055
Operation and Maintenance of Plant	1,316	1,188	875	854,116
Other School-Level Support Services	102	115	163	65,971
TOTAL SCHOOL COSTS **	8,453	9,074	7,553	5,487,099

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,252,950 or \$446 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$20,804 for the school and \$1,725,965 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	4,339	5,047	3,733	2,310,516
ESOL	5,942	4,917	4,446	79,387
Exceptional Programs	6,068	7,242	6,614	626,568
Career Education Programs	-	4,110	3,238	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	127	91	<i>Not Available from State Data Base</i>	82,703
Computer Hardware & Software	2	2	<i>Not Available from State Data Base</i>	1,364
Other Instructional Materials	69	50	<i>Not Available from State Data Base</i>	45,151
Other Materials and Supplies	32	23	<i>Not Available from State Data Base</i>	21,118
Library Media Materials	7	5	<i>Not Available from State Data Base</i>	4,425

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2011-2012 SCHOOL FINANCIAL REPORT

Oak Park South

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	140,918	11.81	45,409,755	11.81	3,028,020,856	14.38
State/Local (excludes Lottery)	1,051,350	88.12	338,790,092	88.12	17,984,649,948	85.43
Educational Enhancement (Lottery) Trust Fund	421	0.04	135,772	0.04	8,655,713	0.04
Private	446	0.04	143,592	0.04	31,194,545	0.15
Total	1,193,135	100.00	384,479,211	100.00	21,052,521,062	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	15,767	5,583	4,315	731,885
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	4,981	991	872	231,225
Contracted Instructional Services	81	206	178	3,762
School Administration	2,619	449	506	121,573
Materials/Supplies/Operating Capital Outlay	180	171	218	8,375
Food Service	5	371	426	219
Operation and Maintenance of Plant	1,781	1,188	875	82,659
Other School-Level Support Services	289	115	163	13,437
TOTAL SCHOOL COSTS **	25,703	9,074	7,553	1,193,135

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,252,950 or \$446 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$17,307 for the school and \$1,725,965 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	-	5,047	3,733	-
ESOL	-	4,917	4,446	-
Exceptional Programs	15,767	7,242	6,614	731,885
Career Education Programs	-	4,110	3,238	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	2	1	<i>Not Available from State Data Base</i>	70
Computer Hardware & Software	3	3	<i>Not Available from State Data Base</i>	139
Other Instructional Materials	93	89	<i>Not Available from State Data Base</i>	4,342
Other Materials and Supplies	62	59	<i>Not Available from State Data Base</i>	2,873
Library Media Materials	20	19	<i>Not Available from State Data Base</i>	951

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
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2011-2012 SCHOOL FINANCIAL REPORT

Children First

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	29,534	11.81	45,409,755	11.81	3,028,020,856	14.38
State/Local (excludes Lottery)	220,344	88.12	338,790,092	88.12	17,984,649,948	85.43
Educational Enhancement (Lottery) Trust Fund	88	0.04	135,772	0.04	8,655,713	0.04
Private	93	0.04	143,592	0.04	31,194,545	0.15
Total	250,060	100.00	384,479,211	100.00	21,052,521,062	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	33	5,583	4,315	960
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	960	991	872	28,051
Contracted Instructional Services	3,465	206	178	101,252
School Administration	-	449	506	-
Materials/Supplies/Operating Capital Outlay	8	171	218	242
Food Service	-	371	426	-
Operation and Maintenance of Plant	3,241	1,188	875	94,700
Other School-Level Support Services	851	115	163	24,855
TOTAL SCHOOL COSTS **	8,558	9,074	7,553	250,060

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,252,950 or \$446 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$0 for the school and \$1,725,965 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	-	5,047	3,733	-
ESOL	-	4,917	4,446	-
Exceptional Programs	33	7,242	6,614	960
Career Education Programs	-	4,110	3,238	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	-	-	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	-	-	<i>Not Available from State Data Base</i>	0
Other Instructional Materials	-	-	<i>Not Available from State Data Base</i>	0
Other Materials and Supplies	8	171	<i>Not Available from State Data Base</i>	242
Library Media Materials	-	-	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2011-2012 SCHOOL FINANCIAL REPORT

Pinnacle Academy, Inc.

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	33,162	11.81	45,409,755	11.81	3,028,020,856	14.38
State/Local (excludes Lottery)	247,411	88.12	338,790,092	88.12	17,984,649,948	85.43
Educational Enhancement (Lottery) Trust Fund	99	0.04	135,772	0.04	8,655,713	0.04
Private	105	0.04	143,592	0.04	31,194,545	0.15
Total	280,777	100.00	384,479,211	100.00	21,052,521,062	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	15,049	5,583	4,315	225,733
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	680	991	872	10,201
Contracted Instructional Services	95	206	178	1,419
School Administration	-	449	506	-
Materials/Supplies/Operating Capital Outlay	6	171	218	87
Food Service	-	371	426	-
Operation and Maintenance of Plant	2,286	1,188	875	34,297
Other School-Level Support Services	603	115	163	9,040
TOTAL SCHOOL COSTS **	18,719	9,074	7,553	280,777

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,252,950 or \$446 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$0 for the school and \$1,725,965 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	-	5,047	3,733	-
ESOL	-	4,917	4,446	-
Exceptional Programs	15,049	7,242	6,614	225,733
Career Education Programs	-	4,110	3,238	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	-	-	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	-	-	<i>Not Available from State Data Base</i>	0
Other Instructional Materials	-	-	<i>Not Available from State Data Base</i>	0
Other Materials and Supplies	6	171	<i>Not Available from State Data Base</i>	87
Library Media Materials	-	-	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
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2011-2012 SCHOOL FINANCIAL REPORT

The Florida Center for Child and Family

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	51,130	11.81	45,409,755	11.81	3,028,020,856	14.38
State/Local (excludes Lottery)	381,464	88.12	338,790,092	88.12	17,984,649,948	85.43
Educational Enhancement (Lottery) Trust Fund	153	0.04	135,772	0.04	8,655,713	0.04
Private	162	0.04	143,592	0.04	31,194,545	0.15
Total	432,908	100.00	384,479,211	100.00	21,052,521,062	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	10,962	5,583	4,315	317,909
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	733	991	872	21,256
Contracted Instructional Services	102	206	178	2,957
School Administration	-	449	506	-
Materials/Supplies/Operating Capital Outlay	6	171	218	182
Food Service	-	371	426	-
Operation and Maintenance of Plant	2,475	1,188	875	71,770
Other School-Level Support Services	649	115	163	18,834
TOTAL SCHOOL COSTS **	14,927	9,074	7,553	432,908

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,252,950 or \$446 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$0 for the school and \$1,725,965 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	-	5,047	3,733	-
ESOL	-	4,917	4,446	-
Exceptional Programs	10,962	7,242	6,614	317,909
Career Education Programs	-	4,110	3,238	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	-	-	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	-	-	<i>Not Available from State Data Base</i>	0
Other Instructional Materials	-	-	<i>Not Available from State Data Base</i>	0
Other Materials and Supplies	6	171	<i>Not Available from State Data Base</i>	182
Library Media Materials	-	-	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
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2011-2012 SCHOOL FINANCIAL REPORT

Lamarque Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	987,930	11.81	45,409,755	11.81	3,028,020,856	14.38
State/Local (excludes Lottery)	7,370,681	88.12	338,790,092	88.12	17,984,649,948	85.43
Educational Enhancement (Lottery) Trust Fund	2,954	0.04	135,772	0.04	8,655,713	0.04
Private	3,124	0.04	143,592	0.04	31,194,545	0.15
Total	8,364,689	100.00	384,479,211	100.00	21,052,521,062	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top Revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,866	5,583	4,315	5,578,396
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	863	991	872	820,781
Contracted Instructional Services	31	206	178	29,234
School Administration	366	449	506	348,097
Materials/Supplies/Operating Capital Outlay	103	171	218	97,662
Food Service	332	371	426	315,846
Operation and Maintenance of Plant	1,123	1,188	875	1,068,031
Other School-Level Support Services	112	115	163	106,642
TOTAL SCHOOL COSTS **	8,796	9,074	7,553	8,364,689

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,252,950 or \$446 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$10,378 for the school and \$1,725,965 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,300	5,047	3,733	3,860,958
ESOL	5,076	4,917	4,446	224,499
Exceptional Programs	8,373	7,242	6,614	1,492,939
Career Education Programs	-	4,110	3,238	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	5	8	<i>Not Available from State Data Base</i>	4,345
Computer Hardware & Software	1	2	<i>Not Available from State Data Base</i>	1,337
Other Instructional Materials	69	114	<i>Not Available from State Data Base</i>	65,185
Other Materials and Supplies	25	41	<i>Not Available from State Data Base</i>	23,508
Library Media Materials	3	6	<i>Not Available from State Data Base</i>	3,287

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2011-2012 SCHOOL FINANCIAL REPORT

Suncoast Polytechnical High School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	411,230	11.81	45,409,755	11.81	3,028,020,856	14.38
State/Local (excludes Lottery)	3,068,078	88.12	338,790,092	88.12	17,984,649,948	85.43
Educational Enhancement (Lottery) Trust Fund	1,230	0.04	135,772	0.04	8,655,713	0.04
Private	1,300	0.04	143,592	0.04	31,194,545	0.15
Total	3,481,838	100.00	384,479,211	100.00	21,052,521,062	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top Revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,710	5,583	4,315	1,960,705
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	771	991	872	320,962
Contracted Instructional Services	207	206	178	86,305
School Administration	684	449	506	284,686
Materials/Supplies/Operating Capital Outlay	307	171	218	127,785
Food Service	492	371	426	204,916
Operation and Maintenance of Plant	1,096	1,188	875	456,349
Other School-Level Support Services	96	115	163	40,130
TOTAL SCHOOL COSTS **	8,363	9,074	7,553	3,481,838

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,252,950 or \$446 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$43,174 for the school and \$1,725,965 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,036	5,047	3,733	1,441,481
ESOL	3,513	4,917	4,446	6,605
Exceptional Programs	5,511	7,242	6,614	251,950
Career Education Programs	3,160	4,110	3,238	260,669
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	165	92	<i>Not Available from State Data Base</i>	68,872
Computer Hardware & Software	13	7	<i>Not Available from State Data Base</i>	5,436
Other Instructional Materials	109	61	<i>Not Available from State Data Base</i>	45,540
Other Materials and Supplies	19	11	<i>Not Available from State Data Base</i>	7,937
Library Media Materials	-	-	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

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2011-2012 SCHOOL FINANCIAL REPORT

Sarasota Virtual School-7001

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	131,190	11.81	45,409,755	11.81	3,028,020,856	14.38
State/Local (excludes Lottery)	978,774	88.12	338,790,092	88.12	17,984,649,948	85.43
Educational Enhancement (Lottery) Trust Fund	392	0.04	135,772	0.04	8,655,713	0.04
Private	415	0.04	143,592	0.04	31,194,545	0.15
Total	1,110,771	100.00	384,479,211	100.00	21,052,521,062	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top Revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	-	5,583	4,315	52
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	68	991	872	7,487
Contracted Instructional Services	4,492	206	178	494,156
School Administration	-	449	506	-
Materials/Supplies/Operating Capital Outlay	-	171	218	13
Food Service	-	371	426	-
Operation and Maintenance of Plant	4,199	1,188	875	461,901
Other School-Level Support Services	1,338	115	163	147,162
TOTAL SCHOOL COSTS **	10,097	9,074	7,553	1,110,771

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,252,950 or \$446 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$0 for the school and \$1,725,965 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	-	5,047	3,733	51
ESOL	-	4,917	4,446	-
Exceptional Programs	-	7,242	6,614	1
Career Education Programs	-	4,110	3,238	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	-	-	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	-	-	<i>Not Available from State Data Base</i>	0
Other Instructional Materials	-	-	<i>Not Available from State Data Base</i>	0
Other Materials and Supplies	-	171	<i>Not Available from State Data Base</i>	13
Library Media Materials	-	-	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
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2011-2012 SCHOOL FINANCIAL REPORT

Sarasota Virtual School-7006

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	28,840	11.81	45,409,755	11.81	3,028,020,856	14.38
State/Local (excludes Lottery)	215,167	88.12	338,790,092	88.12	17,984,649,948	85.43
Educational Enhancement (Lottery) Trust Fund	86	0.04	135,772	0.04	8,655,713	0.04
Private	91	0.04	143,592	0.04	31,194,545	0.15
Total	244,184	100.00	384,479,211	100.00	21,052,521,062	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top Revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	29,598	5,583	4,315	207,779
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,432	991	872	10,053
Contracted Instructional Services	107	206	178	753
School Administration	-	449	506	-
Materials/Supplies/Operating Capital Outlay	83	171	218	581
Food Service	-	371	426	-
Operation and Maintenance of Plant	2,879	1,188	875	20,211
Other School-Level Support Services	685	115	163	4,807
TOTAL SCHOOL COSTS **	34,784	9,074	7,553	244,184

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$18,252,950 or \$446 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$0 for the school and \$1,725,965 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	29,262	5,047	3,733	199,570
ESOL	-	4,917	4,446	643
Exceptional Programs	37,830	7,242	6,614	7,566
Career Education Programs	-	4,110	3,238	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	-	-	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	-	-	<i>Not Available from State Data Base</i>	0
Other Instructional Materials	77	158	<i>Not Available from State Data Base</i>	537
Other Materials and Supplies	6	13	<i>Not Available from State Data Base</i>	44
Library Media Materials	-	-	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.