

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**2010-2011 SCHOOL FINANCIAL REPORT**

**Alta Vista Elementary**

<b>REVENUES</b>	<b>SCHOOL* [1]</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
Federal	906,743	13.81	56,368,130	13.81	4,769,039,795	20.32
State/Local (excludes Lottery)	5,656,237	86.13	351,622,604	86.13	18,667,933,729	79.53
Educational Enhancement (Lottery) Trust Fund	2,537	0.04	157,686	0.04	9,944,862	0.04
Private	1,695	0.03	105,377	0.03	27,336,406	0.12
<b>Total</b>	<b>6,567,212</b>	<b>100.00</b>	<b>408,253,797</b>	<b>100.00</b>	<b>23,474,254,792</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top Revenue.

<b>K-12 OPERATING COSTS **</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT ***</b>	<b>STATE ***</b>	
Teachers/Teachers Aides (Salaries/Benefits)	6,128	5,943	4,633	3,824,239
Substitute Teachers (Salaries/Benefits)	Footnote [4]		Not Available from State Data Base	District Records
Other Instructional Personnel ****	1,070	1,092	935	667,608
Contracted Instructional Services	327	217	184	204,049
School Administration	545	477	538	340,277
Materials/Supplies/Operating Capital Outlay	150	150	248	93,397
Food Service	765	416	412	477,080
Operation and Maintenance of Plant	1,418	1,293	907	884,841
Other School-Level Support Services	121	122	173	75,721
<b>TOTAL SCHOOL COSTS **</b>	<b>10,524</b>	<b>9,710</b>	<b>8,030</b>	<b>6,567,212</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs such as transportation and administration have been included.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$30,327 for the school and \$1,793,291 for the District are included in "Teachers/Teacher Aides".

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	5,820	5,325	4,019	2,310,465
ESOL	4,951	5,193	4,740	594,108
Exceptional Programs	8,593	7,831	7,037	919,666
Career Education Programs	-	4,685	3,502	-
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	46	46	Not Available from State Data Base	28,415
Computer Hardware & Software	0	0	Not Available from State Data Base	79
Other Instructional Materials	85	85	Not Available from State Data Base	53,117
Other Materials and Supplies	4	4	Not Available from State Data Base	2,209
<b>Library Media Materials</b>	<b>15</b>	<b>15</b>	Not Available from State Data Base	<b>9,578</b>

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**2010-2011 SCHOOL FINANCIAL REPORT**

**Pine View School**

<b>REVENUES</b>	<b>SCHOOL* [1]</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
Federal	2,333,245	13.81	56,368,130	13.81	4,769,039,795	20.32
State/Local (excludes Lottery)	14,554,707	86.13	351,622,604	86.13	18,667,933,729	79.53
Educational Enhancement (Lottery) Trust Fund	6,527	0.04	157,686	0.04	9,944,862	0.04
Private	4,362	0.03	105,377	0.03	27,336,406	0.12
<b>Total</b>	<b>16,898,841</b>	<b>100.00</b>	<b>408,253,797</b>	<b>100.00</b>	<b>23,474,254,792</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

<b>K-12 OPERATING COSTS **</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT ***</b>	<b>STATE ***</b>	
Teachers/Teachers Aides (Salaries/Benefits)	4,966	5,943	4,633	10,848,449
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	823	1,092	935	1,797,132
Contracted Instructional Services	136	217	184	297,890
School Administration	400	477	538	874,110
Materials/Supplies/Operating Capital Outlay	187	150	248	408,452
Food Service	263	416	412	575,652
Operation and Maintenance of Plant	862	1,293	907	1,884,151
Other School-Level Support Services	98	122	173	213,005
<b>TOTAL SCHOOL COSTS **</b>	<b>7,735</b>	<b>9,710</b>	<b>8,030</b>	<b>16,898,841</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs such as transportation and administration have been included.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$38,790 for the school and \$1,793,291 for the District are included in "Teachers/Teacher Aides".

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	-	5,325	4,019	-
ESOL	-	5,193	4,740	-
Exceptional Programs	4,987	7,831	7,037	10,848,449
Career Education Programs	-	4,685	3,502	-
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	74	59	<i>Not Available from State Data Base</i>	160,611
Computer Hardware & Software	7	6	<i>Not Available from State Data Base</i>	15,589
Other Instructional Materials	70	56	<i>Not Available from State Data Base</i>	153,259
Other Materials and Supplies	30	24	<i>Not Available from State Data Base</i>	66,001
<b>Library Media Materials</b>	<b>6</b>	<b>5</b>	<i>Not Available from State Data Base</i>	<b>12,992</b>

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**2010-2011 SCHOOL FINANCIAL REPORT**

**Sarasota Middle School**

<b>REVENUES</b>	<b>SCHOOL* [1]</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
Federal	1,370,970	13.81	56,368,130	13.81	4,769,039,795	20.32
State/Local (excludes Lottery)	8,552,065	86.13	351,622,604	86.13	18,667,933,729	79.53
Educational Enhancement (Lottery) Trust Fund	3,835	0.04	157,686	0.04	9,944,862	0.04
Private	2,563	0.03	105,377	0.03	27,336,406	0.12
<b>Total</b>	<b>9,929,433</b>	<b>100.00</b>	<b>408,253,797</b>	<b>100.00</b>	<b>23,474,254,792</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

<b>K-12 OPERATING COSTS **</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT ***</b>	<b>STATE ***</b>	
Teachers/Teachers Aides (Salaries/Benefits)	5,602	5,943	4,633	6,403,023
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	904	1,092	935	1,032,831
Contracted Instructional Services	118	217	184	134,740
School Administration	318	477	538	363,233
Materials/Supplies/Operating Capital Outlay	124	150	248	141,213
Food Service	501	416	412	572,368
Operation and Maintenance of Plant	1,013	1,293	907	1,157,519
Other School-Level Support Services	109	122	173	124,506
<b>TOTAL SCHOOL COSTS **</b>	<b>8,689</b>	<b>9,710</b>	<b>8,030</b>	<b>9,929,433</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs such as transportation and administration have been included.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$49,870 for the school and \$1,793,291 for the District are included in "Teachers/Teacher Aides".

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	5,289	5,325	4,019	4,131,604
ESOL	7,208	5,193	4,740	96,161
Exceptional Programs	6,241	7,831	7,037	2,175,258
Career Education Programs	-	4,685	3,502	-
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	9	11	<i>Not Available from State Data Base</i>	10,208
Computer Hardware & Software	0	0	<i>Not Available from State Data Base</i>	160
Other Instructional Materials	74	90	<i>Not Available from State Data Base</i>	84,304
Other Materials and Supplies	30	36	<i>Not Available from State Data Base</i>	33,855
<b>Library Media Materials</b>	<b>11</b>	<b>13</b>	<i>Not Available from State Data Base</i>	<b>12,685</b>

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**2010-2011 SCHOOL FINANCIAL REPORT**

**Sarasota High School**

<b>REVENUES</b>	<b>SCHOOL* [1]</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
Federal	2,463,435	13.81	56,368,130	13.81	4,769,039,795	20.32
State/Local (excludes Lottery)	15,366,827	86.13	351,622,604	86.13	18,667,933,729	79.53
Educational Enhancement (Lottery) Trust Fund	6,891	0.04	157,686	0.04	9,944,862	0.04
Private	4,605	0.03	105,377	0.03	27,336,406	0.12
<b>Total</b>	<b>17,841,758</b>	<b>100.00</b>	<b>408,253,797</b>	<b>100.00</b>	<b>23,474,254,792</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

<b>K-12 OPERATING COSTS **</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT ***</b>	<b>STATE ***</b>	
Teachers/Teachers Aides (Salaries/Benefits)	5,727	5,943	4,633	10,697,580
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,009	1,092	935	1,884,436
Contracted Instructional Services	236	217	184	441,066
School Administration	395	477	538	737,258
Materials/Supplies/Operating Capital Outlay	230	150	248	429,469
Food Service	478	416	412	892,301
Operation and Maintenance of Plant	1,374	1,293	907	2,565,688
Other School-Level Support Services	104	122	173	193,960
<b>TOTAL SCHOOL COSTS **</b>	<b>9,553</b>	<b>9,710</b>	<b>8,030</b>	<b>17,841,758</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs such as transportation and administration have been included.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$46,710 for the school and \$1,793,291 for the District are included in "Teachers/Teacher Aides".

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	5,606	5,325	4,019	7,051,328
ESOL	4,760	5,193	4,740	217,307
Exceptional Programs	6,659	7,831	7,037	2,621,410
Career Education Programs	4,726	4,685	3,502	807,535
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	92	60	<i>Not Available from State Data Base</i>	172,234
Computer Hardware & Software	2	2	<i>Not Available from State Data Base</i>	4,381
Other Instructional Materials	94	61	<i>Not Available from State Data Base</i>	175,370
Other Materials and Supplies	36	24	<i>Not Available from State Data Base</i>	67,361
<b>Library Media Materials</b>	<b>5</b>	<b>4</b>	<i>Not Available from State Data Base</i>	<b>10,124</b>

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**2010-2011 SCHOOL FINANCIAL REPORT**

**Bay Haven School of Basics Plus**

<b>REVENUES</b>	<b>SCHOOL* [1]</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
Federal	727,224	13.81	56,368,130	13.81	4,769,039,795	20.32
State/Local (excludes Lottery)	4,536,398	86.13	351,622,604	86.13	18,667,933,729	79.53
Educational Enhancement (Lottery) Trust Fund	2,034	0.04	157,686	0.04	9,944,862	0.04
Private	1,360	0.03	105,377	0.03	27,336,406	0.12
<b>Total</b>	<b>5,267,016</b>	<b>100.00</b>	<b>408,253,797</b>	<b>100.00</b>	<b>23,474,254,792</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

<b>K-12 OPERATING COSTS **</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT ***</b>	<b>STATE ***</b>	
Teachers/Teachers Aides (Salaries/Benefits)	5,548	5,943	4,633	3,229,109
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	900	1,092	935	523,939
Contracted Instructional Services	66	217	184	38,206
School Administration	511	477	538	297,482
Materials/Supplies/Operating Capital Outlay	160	150	248	92,956
Food Service	377	416	412	219,491
Operation and Maintenance of Plant	1,374	1,293	907	799,448
Other School-Level Support Services	114	122	173	66,385
<b>TOTAL SCHOOL COSTS **</b>	<b>9,050</b>	<b>9,710</b>	<b>8,030</b>	<b>5,267,016</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs such as transportation and administration have been included.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$18,730 for the school and \$1,793,291 for the District are included in "Teachers/Teacher Aides".

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	4,911	5,325	4,019	2,256,394
ESOL	3,809	5,193	4,740	47,466
Exceptional Programs	8,404	7,831	7,037	925,249
Career Education Programs	-	4,685	3,502	-
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	40	37	<i>Not Available from State Data Base</i>	23,019
Computer Hardware & Software	6	5	<i>Not Available from State Data Base</i>	3,340
Other Instructional Materials	88	83	<i>Not Available from State Data Base</i>	51,207
Other Materials and Supplies	8	8	<i>Not Available from State Data Base</i>	4,712
<b>Library Media Materials</b>	<b>18</b>	<b>17</b>	<i>Not Available from State Data Base</i>	<b>10,678</b>

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**2010-2011 SCHOOL FINANCIAL REPORT**

**Booker Middle School**

<b>REVENUES</b>	<b>SCHOOL* [1]</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
Federal	1,331,650	13.81	56,368,130	13.81	4,769,039,795	20.32
State/Local (excludes Lottery)	8,306,792	86.13	351,622,604	86.13	18,667,933,729	79.53
Educational Enhancement (Lottery) Trust Fund	3,725	0.04	157,686	0.04	9,944,862	0.04
Private	2,489	0.03	105,377	0.03	27,336,406	0.12
<b>Total</b>	<b>9,644,657</b>	<b>100.00</b>	<b>408,253,797</b>	<b>100.00</b>	<b>23,474,254,792</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

<b>K-12 OPERATING COSTS **</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT ***</b>	<b>STATE ***</b>	
Teachers/Teachers Aides (Salaries/Benefits)	6,629	5,943	4,633	5,690,864
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,314	1,092	935	1,128,452
Contracted Instructional Services	147	217	184	125,784
School Administration	518	477	538	444,866
Materials/Supplies/Operating Capital Outlay	184	150	248	157,715
Food Service	581	416	412	498,691
Operation and Maintenance of Plant	1,721	1,293	907	1,477,152
Other School-Level Support Services	141	122	173	121,133
<b>TOTAL SCHOOL COSTS **</b>	<b>11,235</b>	<b>9,710</b>	<b>8,030</b>	<b>9,644,657</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs such as transportation and administration have been included.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$72,509 for the school and \$1,793,291 for the District are included in "Teachers/Teacher Aides".

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	6,289	5,325	4,019	3,634,711
ESOL	5,133	5,193	4,740	215,947
Exceptional Programs	7,716	7,831	7,037	1,840,206
Career Education Programs	-	4,685	3,502	-
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	22	18	<i>Not Available from State Data Base</i>	18,518
Computer Hardware & Software	6	5	<i>Not Available from State Data Base</i>	4,907
Other Instructional Materials	113	92	<i>Not Available from State Data Base</i>	97,244
Other Materials and Supplies	40	32	<i>Not Available from State Data Base</i>	33,989
<b>Library Media Materials</b>	<b>4</b>	<b>3</b>	<i>Not Available from State Data Base</i>	<b>3,058</b>

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**2010-2011 SCHOOL FINANCIAL REPORT**

**Booker High School**

<b>REVENUES</b>	<b>SCHOOL* [1]</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
Federal	1,569,675	13.81	56,368,130	13.81	4,769,039,795	20.32
State/Local (excludes Lottery)	9,791,583	86.13	351,622,604	86.13	18,667,933,729	79.53
Educational Enhancement (Lottery) Trust Fund	4,391	0.04	157,686	0.04	9,944,862	0.04
Private	2,934	0.03	105,377	0.03	27,336,406	0.12
<b>Total</b>	<b>11,368,583</b>	<b>100.00</b>	<b>408,253,797</b>	<b>100.00</b>	<b>23,474,254,792</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

<b>K-12 OPERATING COSTS **</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT ***</b>	<b>STATE ***</b>	
Teachers/Teachers Aides (Salaries/Benefits)	6,209	5,943	4,633	6,317,231
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,512	1,092	935	1,538,001
Contracted Instructional Services	298	217	184	303,464
School Administration	651	477	538	662,595
Materials/Supplies/Operating Capital Outlay	206	150	248	209,955
Food Service	314	416	412	318,994
Operation and Maintenance of Plant	1,866	1,293	907	1,898,546
Other School-Level Support Services	118	122	173	119,797
<b>TOTAL SCHOOL COSTS **</b>	<b>11,174</b>	<b>9,710</b>	<b>8,030</b>	<b>11,368,583</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs such as transportation and administration have been included.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$28,793 for the school and \$1,793,291 for the District are included in "Teachers/Teacher Aides".

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	5,813	5,325	4,019	4,197,154
ESOL	5,756	5,193	4,740	179,114
Exceptional Programs	7,810	7,831	7,037	1,547,570
Career Education Programs	5,952	4,685	3,502	393,393
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	71	52	<i>Not Available from State Data Base</i>	72,590
Computer Hardware & Software	15	11	<i>Not Available from State Data Base</i>	15,297
Other Instructional Materials	97	71	<i>Not Available from State Data Base</i>	99,352
Other Materials and Supplies	21	15	<i>Not Available from State Data Base</i>	21,168
<b>Library Media Materials</b>	<b>2</b>	<b>1</b>	<i>Not Available from State Data Base</i>	<b>1,548</b>

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**

**Section 1010.215, F.S.**

**2010-2011 SCHOOL FINANCIAL REPORT**

**Brentwood Elementary School**

<b>REVENUES</b>	<b>SCHOOL* [1]</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
Federal	970,587	13.81	56,368,130	13.81	4,769,039,795	20.32
State/Local (excludes Lottery)	6,054,489	86.13	351,622,604	86.13	18,667,933,729	79.53
Educational Enhancement (Lottery) Trust Fund	2,715	0.04	157,686	0.04	9,944,862	0.04
Private	1,814	0.03	105,377	0.03	27,336,406	0.12
<b>Total</b>	<b>7,029,605</b>	<b>100.00</b>	<b>408,253,797</b>	<b>100.00</b>	<b>23,474,254,792</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

<b>K-12 OPERATING COSTS **</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT ***</b>	<b>STATE ***</b>	
Teachers/Teachers Aides (Salaries/Benefits)	7,009	5,943	4,633	4,549,761
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	984	1,092	935	638,857
Contracted Instructional Services	254	217	184	164,922
School Administration	481	477	538	312,276
Materials/Supplies/Operating Capital Outlay	126	150	248	81,711
Food Service	497	416	412	322,489
Operation and Maintenance of Plant	1,354	1,293	907	879,084
Other School-Level Support Services	124	122	173	80,505
<b>TOTAL SCHOOL COSTS **</b>	<b>10,829</b>	<b>9,710</b>	<b>8,030</b>	<b>7,029,605</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs such as transportation and administration have been included.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$60,075 for the school and \$1,793,291 for the District are included in "Teachers/Teacher Aides".

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	6,251	5,325	4,019	2,835,287
ESOL	5,100	5,193	4,740	254,695
Exceptional Programs	10,025	7,831	7,037	1,459,779
Career Education Programs	-	4,685	3,502	-
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	36	42	<i>Not Available from State Data Base</i>	23,114
Computer Hardware & Software	7	8	<i>Not Available from State Data Base</i>	4,248
Other Instructional Materials	78	93	<i>Not Available from State Data Base</i>	50,872
Other Materials and Supplies	0	0	<i>Not Available from State Data Base</i>	166
<b>Library Media Materials</b>	<b>5</b>	<b>6</b>	<i>Not Available from State Data Base</i>	<b>3,311</b>

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**2010-2011 SCHOOL FINANCIAL REPORT**

**Brookside Middle School**

<b>REVENUES</b>	<b>SCHOOL* [1]</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
Federal	1,313,125.66	13.81	56,368,130	13.81	4,769,039,795	20.32
State/Local (excludes Lottery)	8,191,236.15	86.13	351,622,604	86.13	18,667,933,729	79.53
Educational Enhancement (Lottery) Trust Fund	3,673.38	0.04	157,686	0.04	9,944,862	0.04
Private	2,454.81	0.03	105,377	0.03	27,336,406	0.12
<b>Total</b>	<b>9,510,490</b>	<b>100.00</b>	<b>408,253,797</b>	<b>100.00</b>	<b>23,474,254,792</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

<b>K-12 OPERATING COSTS **</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT ***</b>	<b>STATE ***</b>	
Teachers/Teachers Aides (Salaries/Benefits)	5,902	5,943	4,633	6,072,177
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,000	1,092	935	1,028,718
Contracted Instructional Services	115	217	184	118,413
School Administration	419	477	538	431,443
Materials/Supplies/Operating Capital Outlay	63	150	248	64,521
Food Service	433	416	412	445,462
Operation and Maintenance of Plant	1,195	1,293	907	1,228,976
Other School-Level Support Services	117	122	173	120,780
<b>TOTAL SCHOOL COSTS **</b>	<b>9,244</b>	<b>9,710</b>	<b>8,030</b>	<b>9,510,490</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs such as transportation and administration have been included.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$33,130 for the school and \$1,793,291 for the District are included in "Teachers/Teacher Aides".

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	5,344	5,325	4,019	4,095,180
ESOL	5,724	5,193	4,740	165,940
Exceptional Programs	7,754	7,831	7,037	1,811,057
Career Education Programs	-	4,685	3,502	-
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	1	3	<i>Not Available from State Data Base</i>	1,459
Computer Hardware & Software	2	5	<i>Not Available from State Data Base</i>	2,325
Other Instructional Materials	53	126	<i>Not Available from State Data Base</i>	54,074
Other Materials and Supplies	4	9	<i>Not Available from State Data Base</i>	3,915
<b>Library Media Materials</b>	<b>3</b>	<b>6</b>	<i>Not Available from State Data Base</i>	<b>2,747</b>

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**2010-2011 SCHOOL FINANCIAL REPORT**

**Englewood Elementary School**

<b>REVENUES</b>	<b>SCHOOL* [1]</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
Federal	541,781	13.81	56,368,130	13.81	4,769,039,795	20.32
State/Local (excludes Lottery)	3,379,613	86.13	351,622,604	86.13	18,667,933,729	79.53
Educational Enhancement (Lottery) Trust Fund	1,516	0.04	157,686	0.04	9,944,862	0.04
Private	1,013	0.03	105,377	0.03	27,336,406	0.12
<b>Total</b>	<b>3,923,922</b>	<b>100.00</b>	<b>408,253,797</b>	<b>100.00</b>	<b>23,474,254,792</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

<b>K-12 OPERATING COSTS **</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT ***</b>	<b>STATE ***</b>	
Teachers/Teachers Aides (Salaries/Benefits)	6,176	5,943	4,633	2,391,828
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,116	1,092	935	432,385
Contracted Instructional Services	62	217	184	24,161
School Administration	543	477	538	210,334
Materials/Supplies/Operating Capital Outlay	125	150	248	48,276
Food Service	465	416	412	179,938
Operation and Maintenance of Plant	1,529	1,293	907	592,106
Other School-Level Support Services	116	122	173	44,894
<b>TOTAL SCHOOL COSTS **</b>	<b>10,132</b>	<b>9,710</b>	<b>8,030</b>	<b>3,923,922</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs such as transportation and administration have been included.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$8,529 for the school and \$1,793,291 for the District are included in "Teachers/Teacher Aides".

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	5,661	5,325	4,019	1,783,196
ESOL	4,364	5,193	4,740	86,057
Exceptional Programs	9,946	7,831	7,037	522,575
Career Education Programs	-	4,685	3,502	-
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	37	44	<i>Not Available from State Data Base</i>	14,103
Computer Hardware & Software	9	11	<i>Not Available from State Data Base</i>	3,567
Other Instructional Materials	30	36	<i>Not Available from State Data Base</i>	11,582
Other Materials and Supplies	21	25	<i>Not Available from State Data Base</i>	8,071
<b>Library Media Materials</b>	<b>28</b>	<b>34</b>	<i>Not Available from State Data Base</i>	<b>10,952</b>

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**2010-2011 SCHOOL FINANCIAL REPORT**

**Fruitville Elementary School**

<b>REVENUES</b>	<b>SCHOOL* [1]</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
Federal	1,153,445	13.81	56,368,130	13.81	4,769,039,795	20.32
State/Local (excludes Lottery)	7,195,151	86.13	351,622,604	86.13	18,667,933,729	79.53
Educational Enhancement (Lottery) Trust Fund	3,227	0.04	157,686	0.04	9,944,862	0.04
Private	2,156	0.03	105,377	0.03	27,336,406	0.12
<b>Total</b>	<b>8,353,979</b>	<b>100.00</b>	<b>408,253,797</b>	<b>100.00</b>	<b>23,474,254,792</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

<b>K-12 OPERATING COSTS **</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT ***</b>	<b>STATE ***</b>	
Teachers/Teachers Aides (Salaries/Benefits)	7,884	5,943	4,633	5,657,817
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,124	1,092	935	806,382
Contracted Instructional Services	85	217	184	60,917
School Administration	537	477	538	385,577
Materials/Supplies/Operating Capital Outlay	128	150	248	91,904
Food Service	383	416	412	274,688
Operation and Maintenance of Plant	1,362	1,293	907	977,342
Other School-Level Support Services	138	122	173	99,352
<b>TOTAL SCHOOL COSTS **</b>	<b>11,641</b>	<b>9,710</b>	<b>8,030</b>	<b>8,353,979</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs such as transportation and administration have been included.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$83,630 for the school and \$1,793,291 for the District are included in "Teachers/Teacher Aides".

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	6,196	5,325	4,019	2,239,717
ESOL	6,406	5,193	4,740	518,593
Exceptional Programs	10,535	7,831	7,037	2,899,507
Career Education Programs	-	4,685	3,502	-
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	35	41	<i>Not Available from State Data Base</i>	25,296
Computer Hardware & Software	9	11	<i>Not Available from State Data Base</i>	6,438
Other Instructional Materials	58	68	<i>Not Available from State Data Base</i>	41,459
Other Materials and Supplies	21	25	<i>Not Available from State Data Base</i>	15,278
<b>Library Media Materials</b>	<b>5</b>	<b>6</b>	<i>Not Available from State Data Base</i>	<b>3,433</b>

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**2010-2011 SCHOOL FINANCIAL REPORT**

**McIntosh Middle School**

<b>REVENUES</b>	<b>SCHOOL* [1]</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
Federal	1,118,917	13.81	56,368,130	13.81	4,769,039,795	20.32
State/Local (excludes Lottery)	6,979,772	86.13	351,622,604	86.13	18,667,933,729	79.53
Educational Enhancement (Lottery) Trust Fund	3,130	0.04	157,686	0.04	9,944,862	0.04
Private	2,092	0.03	105,377	0.03	27,336,406	0.12
<b>Total</b>	<b>8,103,911</b>	<b>100.00</b>	<b>408,253,797</b>	<b>100.00</b>	<b>23,474,254,792</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

<b>K-12 OPERATING COSTS **</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT ***</b>	<b>STATE ***</b>	
Teachers/Teachers Aides (Salaries/Benefits)	5,566	5,943	4,633	4,880,490
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,096	1,092	935	961,027
Contracted Instructional Services	130	217	184	114,408
School Administration	404	477	538	354,178
Materials/Supplies/Operating Capital Outlay	121	150	248	106,474
Food Service	448	416	412	392,656
Operation and Maintenance of Plant	1,333	1,293	907	1,168,942
Other School-Level Support Services	143	122	173	125,736
<b>TOTAL SCHOOL COSTS **</b>	<b>9,241</b>	<b>9,710</b>	<b>8,030</b>	<b>8,103,911</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs such as transportation and administration have been included.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$10,022 for the school and \$1,793,291 for the District are included in "Teachers/Teacher Aides".

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	5,222	5,325	4,019	3,493,746
ESOL	3,804	5,193	4,740	52,383
Exceptional Programs	6,878	7,831	7,037	1,334,361
Career Education Programs	-	4,685	3,502	-
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	5	7	<i>Not Available from State Data Base</i>	4,801
Computer Hardware & Software	1	1	<i>Not Available from State Data Base</i>	725
Other Instructional Materials	77	95	<i>Not Available from State Data Base</i>	67,571
Other Materials and Supplies	32	40	<i>Not Available from State Data Base</i>	28,267
<b>Library Media Materials</b>	<b>6</b>	<b>7</b>	<i>Not Available from State Data Base</i>	<b>5,109</b>

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**2010-2011 SCHOOL FINANCIAL REPORT**

**Phillippi Shores Elementary School**

<b>REVENUES</b>	<b>SCHOOL* [1]</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
Federal	902,813	13.81	56,368,130	13.81	4,769,039,795	20.32
State/Local (excludes Lottery)	5,631,721	86.13	351,622,604	86.13	18,667,933,729	79.53
Educational Enhancement (Lottery) Trust Fund	2,526	0.04	157,686	0.04	9,944,862	0.04
Private	1,688	0.03	105,377	0.03	27,336,406	0.12
<b>Total</b>	<b>6,538,748</b>	<b>100.00</b>	<b>408,253,797</b>	<b>100.00</b>	<b>23,474,254,792</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

<b>K-12 OPERATING COSTS **</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT ***</b>	<b>STATE ***</b>	
Teachers/Teachers Aides (Salaries/Benefits)	6,677	5,943	4,633	4,296,280
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	958	1,092	935	616,696
Contracted Instructional Services	60	217	184	38,608
School Administration	483	477	538	310,970
Materials/Supplies/Operating Capital Outlay	147	150	248	94,642
Food Service	503	416	412	323,646
Operation and Maintenance of Plant	1,221	1,293	907	785,899
Other School-Level Support Services	112	122	173	72,007
<b>TOTAL SCHOOL COSTS **</b>	<b>10,161</b>	<b>9,710</b>	<b>8,030</b>	<b>6,538,748</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs such as transportation and administration have been included.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$22,378 for the school and \$1,793,291 for the District are included in "Teachers/Teacher Aides".

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	6,097	5,325	4,019	2,731,151
ESOL	5,458	5,193	4,740	161,002
Exceptional Programs	8,459	7,831	7,037	1,404,127
Career Education Programs	-	4,685	3,502	-
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	36	37	<i>Not Available from State Data Base</i>	23,094
Computer Hardware & Software	37	38	<i>Not Available from State Data Base</i>	24,039
Other Instructional Materials	62	63	<i>Not Available from State Data Base</i>	39,951
Other Materials and Supplies	12	12	<i>Not Available from State Data Base</i>	7,559
<b>Library Media Materials</b>	-	-	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**2010-2011 SCHOOL FINANCIAL REPORT**

**Riverview High School**

<b>REVENUES</b>	<b>SCHOOL* [1]</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
Federal	2,865,220	13.81	56,368,130	13.81	4,769,039,795	20.32
State/Local (excludes Lottery)	17,873,151	86.13	351,622,604	86.13	18,667,933,729	79.53
Educational Enhancement (Lottery) Trust Fund	8,015	0.04	157,686	0.04	9,944,862	0.04
Private	5,356	0.03	105,377	0.03	27,336,406	0.12
<b>Total</b>	<b>20,751,743</b>	<b>100.00</b>	<b>408,253,797</b>	<b>100.00</b>	<b>23,474,254,792</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

<b>K-12 OPERATING COSTS **</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT ***</b>	<b>STATE ***</b>	
Teachers/Teachers Aides (Salaries/Benefits)	4,917	5,943	4,633	12,731,592
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	904	1,092	935	2,340,201
Contracted Instructional Services	196	217	184	506,245
School Administration	277	477	538	716,805
Materials/Supplies/Operating Capital Outlay	164	150	248	424,510
Food Service	338	416	412	874,128
Operation and Maintenance of Plant	1,094	1,293	907	2,832,707
Other School-Level Support Services	126	122	173	325,555
<b>TOTAL SCHOOL COSTS **</b>	<b>8,016</b>	<b>9,710</b>	<b>8,030</b>	<b>20,751,743</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs such as transportation and administration have been included.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$101,967 for the school and \$1,793,291 for the District are included in "Teachers/Teacher Aides".

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	4,737	5,325	4,019	10,006,815
ESOL	4,092	5,193	4,740	170,708
Exceptional Programs	6,530	7,831	7,037	1,918,437
Career Education Programs	4,495	4,685	3,502	635,632
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	71	65	<i>Not Available from State Data Base</i>	183,515
Computer Hardware & Software	6	6	<i>Not Available from State Data Base</i>	16,583
Other Instructional Materials	62	57	<i>Not Available from State Data Base</i>	160,016
Other Materials and Supplies	19	17	<i>Not Available from State Data Base</i>	48,557
<b>Library Media Materials</b>	<b>6</b>	<b>6</b>	<i>Not Available from State Data Base</i>	<b>15,839</b>

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**2010-2011 SCHOOL FINANCIAL REPORT**

**Southside Elementary School**

<b>REVENUES</b>	<b>SCHOOL* [1]</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
Federal	872,937	13.81	56,368,130	13.81	4,769,039,795	20.32
State/Local (excludes Lottery)	5,445,355	86.13	351,622,604	86.13	18,667,933,729	79.53
Educational Enhancement (Lottery) Trust Fund	2,442	0.04	157,686	0.04	9,944,862	0.04
Private	1,632	0.03	105,377	0.03	27,336,406	0.12
<b>Total</b>	<b>6,322,366</b>	<b>100.00</b>	<b>408,253,797</b>	<b>100.00</b>	<b>23,474,254,792</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

<b>K-12 OPERATING COSTS **</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT ***</b>	<b>STATE ***</b>	
Teachers/Teachers Aides (Salaries/Benefits)	5,753	5,943	4,633	4,200,660
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	868	1,092	935	633,693
Contracted Instructional Services	57	217	184	41,948
School Administration	358	477	538	261,548
Materials/Supplies/Operating Capital Outlay	130	150	248	95,094
Food Service	321	416	412	234,586
Operation and Maintenance of Plant	1,057	1,293	907	772,171
Other School-Level Support Services	113	122	173	82,666
<b>TOTAL SCHOOL COSTS **</b>	<b>8,657</b>	<b>9,710</b>	<b>8,030</b>	<b>6,322,366</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs such as transportation and administration have been included.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$21,616 for the school and \$1,793,291 for the District are included in "Teachers/Teacher Aides".

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	5,280	5,325	4,019	2,977,976
ESOL	3,933	5,193	4,740	121,925
Exceptional Programs	8,141	7,831	7,037	1,100,759
Career Education Programs	-	4,685	3,502	-
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	41	47	<i>Not Available from State Data Base</i>	29,800
Computer Hardware & Software	1	1	<i>Not Available from State Data Base</i>	598
Other Instructional Materials	51	59	<i>Not Available from State Data Base</i>	37,285
Other Materials and Supplies	34	39	<i>Not Available from State Data Base</i>	24,593
<b>Library Media Materials</b>	<b>4</b>	<b>4</b>	<i>Not Available from State Data Base</i>	<b>2,817</b>

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**2010-2011 SCHOOL FINANCIAL REPORT**

**Tuttle Elementary School**

<b>REVENUES</b>	<b>SCHOOL* [1]</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
Federal	924,519	13.81	56,368,130	13.81	4,769,039,795	20.32
State/Local (excludes Lottery)	5,767,119	86.13	351,622,604	86.13	18,667,933,729	79.53
Educational Enhancement (Lottery) Trust Fund	2,586	0.04	157,686	0.04	9,944,862	0.04
Private	1,728	0.03	105,377	0.03	27,336,406	0.12
<b>Total</b>	<b>6,695,953</b>	<b>100.00</b>	<b>408,253,797</b>	<b>100.00</b>	<b>23,474,254,792</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

<b>K-12 OPERATING COSTS **</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT ***</b>	<b>STATE ***</b>	
Teachers/Teachers Aides (Salaries/Benefits)	6,529	5,943	4,633	4,068,026
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,094	1,092	935	681,673
Contracted Instructional Services	288	217	184	179,186
School Administration	481	477	538	299,562
Materials/Supplies/Operating Capital Outlay	145	150	248	90,076
Food Service	601	416	412	374,421
Operation and Maintenance of Plant	1,486	1,293	907	925,798
Other School-Level Support Services	124	122	173	77,211
<b>TOTAL SCHOOL COSTS **</b>	<b>10,748</b>	<b>9,710</b>	<b>8,030</b>	<b>6,695,953</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs such as transportation and administration have been included.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$12,117 for the school and \$1,793,291 for the District are included in "Teachers/Teacher Aides".

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	6,470	5,325	4,019	1,940,990
ESOL	5,547	5,193	4,740	1,370,187
Exceptional Programs	9,953	7,831	7,037	756,849
Career Education Programs	-	4,685	3,502	-
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	35	36	<i>Not Available from State Data Base</i>	21,791
Computer Hardware & Software	0	0	<i>Not Available from State Data Base</i>	110
Other Instructional Materials	99	103	<i>Not Available from State Data Base</i>	61,663
Other Materials and Supplies	2	2	<i>Not Available from State Data Base</i>	1,317
<b>Library Media Materials</b>	<b>8</b>	<b>9</b>	<i>Not Available from State Data Base</i>	<b>5,195</b>

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**2010-2011 SCHOOL FINANCIAL REPORT**

**Venice Elementary School**

<b>REVENUES</b>	<b>SCHOOL* [1]</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
Federal	897,591	13.81	56,368,130	13.81	4,769,039,795	20.32
State/Local (excludes Lottery)	5,599,147	86.13	351,622,604	86.13	18,667,933,729	79.53
Educational Enhancement (Lottery) Trust Fund	2,511	0.04	157,686	0.04	9,944,862	0.04
Private	1,678	0.03	105,377	0.03	27,336,406	0.12
<b>Total</b>	<b>6,500,927</b>	<b>100.00</b>	<b>408,253,797</b>	<b>100.00</b>	<b>23,474,254,792</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

<b>K-12 OPERATING COSTS **</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT ***</b>	<b>STATE ***</b>	
Teachers/Teachers Aides (Salaries/Benefits)	7,351	5,943	4,633	4,401,567
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,021	1,092	935	611,666
Contracted Instructional Services	66	217	184	39,602
School Administration	534	477	538	320,040
Materials/Supplies/Operating Capital Outlay	118	150	248	70,948
Food Service	340	416	412	203,530
Operation and Maintenance of Plant	1,301	1,293	907	779,101
Other School-Level Support Services	124	122	173	74,473
<b>TOTAL SCHOOL COSTS **</b>	<b>10,855</b>	<b>9,710</b>	<b>8,030</b>	<b>6,500,927</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs such as transportation and administration have been included.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$41,436 for the school and \$1,793,291 for the District are included in "Teachers/Teacher Aides".

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	6,356	5,325	4,019	2,371,063
ESOL	5,276	5,193	4,740	133,432
Exceptional Programs	9,464	7,831	7,037	1,897,072
Career Education Programs	-	4,685	3,502	-
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	39	50	<i>Not Available from State Data Base</i>	23,531
Computer Hardware & Software	-	-	<i>Not Available from State Data Base</i>	0
Other Instructional Materials	66	84	<i>Not Available from State Data Base</i>	39,910
Other Materials and Supplies	11	14	<i>Not Available from State Data Base</i>	6,713
<b>Library Media Materials</b>	<b>1</b>	<b>2</b>	<i>Not Available from State Data Base</i>	<b>794</b>

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**2010-2011 SCHOOL FINANCIAL REPORT**

**Venice High School**

<b>REVENUES</b>	<b>SCHOOL* [1]</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
Federal	2,122,640	13.81	56,368,130	13.81	4,769,039,795	20.32
State/Local (excludes Lottery)	13,240,962	86.13	351,622,604	86.13	18,667,933,729	79.53
Educational Enhancement (Lottery) Trust Fund	5,938	0.04	157,686	0.04	9,944,862	0.04
Private	3,968	0.03	105,377	0.03	27,336,406	0.12
<b>Total</b>	<b>15,373,508</b>	<b>100.00</b>	<b>408,253,797</b>	<b>100.00</b>	<b>23,474,254,792</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

<b>K-12 OPERATING COSTS **</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT ***</b>	<b>STATE ***</b>	
Teachers/Teachers Aides (Salaries/Benefits)	4,840	5,943	4,633	9,099,546
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	985	1,092	935	1,851,263
Contracted Instructional Services	176	217	184	331,794
School Administration	330	477	538	620,379
Materials/Supplies/Operating Capital Outlay	141	150	248	265,074
Food Service	392	416	412	736,175
Operation and Maintenance of Plant	1,214	1,293	907	2,282,968
Other School-Level Support Services	99	122	173	186,309
<b>TOTAL SCHOOL COSTS **</b>	<b>8,177</b>	<b>9,710</b>	<b>8,030</b>	<b>15,373,508</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs such as transportation and administration have been included.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$60,810 for the school and \$1,793,291 for the District are included in "Teachers/Teacher Aides".

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	4,624	5,325	4,019	6,028,585
ESOL	6,959	5,193	4,740	69,657
Exceptional Programs	5,853	7,831	7,037	2,312,374
Career Education Programs	4,021	4,685	3,502	688,930
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	47	50	<i>Not Available from State Data Base</i>	87,667
Computer Hardware & Software	21	22	<i>Not Available from State Data Base</i>	39,515
Other Instructional Materials	54	58	<i>Not Available from State Data Base</i>	102,281
Other Materials and Supplies	3	3	<i>Not Available from State Data Base</i>	4,974
<b>Library Media Materials</b>	<b>16</b>	<b>17</b>	<i>Not Available from State Data Base</i>	<b>30,637</b>

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**2010-2011 SCHOOL FINANCIAL REPORT**

**Gocio Elementary School**

<b>REVENUES</b>	<b>SCHOOL* [1]</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
Federal	1,062,220	13.81	56,368,130	13.81	4,769,039,795	20.32
State/Local (excludes Lottery)	6,626,096	86.13	351,622,604	86.13	18,667,933,729	79.53
Educational Enhancement (Lottery) Trust Fund	2,971	0.04	157,686	0.04	9,944,862	0.04
Private	1,986	0.03	105,377	0.03	27,336,406	0.12
<b>Total</b>	<b>7,693,274</b>	<b>100.00</b>	<b>408,253,797</b>	<b>100.00</b>	<b>23,474,254,792</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

<b>K-12 OPERATING COSTS **</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT ***</b>	<b>STATE ***</b>	
Teachers/Teachers Aides (Salaries/Benefits)	6,650	5,943	4,633	4,944,081
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	970	1,092	935	721,357
Contracted Instructional Services	307	217	184	228,456
School Administration	464	477	538	345,266
Materials/Supplies/Operating Capital Outlay	119	150	248	88,787
Food Service	548	416	412	407,758
Operation and Maintenance of Plant	1,166	1,293	907	867,199
Other School-Level Support Services	122	122	173	90,370
<b>TOTAL SCHOOL COSTS **</b>	<b>10,346</b>	<b>9,710</b>	<b>8,030</b>	<b>7,693,274</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs such as transportation and administration have been included.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$40,376 for the school and \$1,793,291 for the District are included in "Teachers/Teacher Aides".

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	6,443	5,325	4,019	2,821,533
ESOL	4,847	5,193	4,740	899,496
Exceptional Programs	10,195	7,831	7,037	1,223,052
Career Education Programs	-	4,685	3,502	-
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	40	51	<i>Not Available from State Data Base</i>	30,170
Computer Hardware & Software	1	1	<i>Not Available from State Data Base</i>	530
Other Instructional Materials	59	75	<i>Not Available from State Data Base</i>	44,380
Other Materials and Supplies	3	3	<i>Not Available from State Data Base</i>	2,014
<b>Library Media Materials</b>	<b>16</b>	<b>20</b>	<i>Not Available from State Data Base</i>	<b>11,692</b>

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**2010-2011 SCHOOL FINANCIAL REPORT**

**Gulf Gate Elementary School**

<b>REVENUES</b>	<b>SCHOOL* [1]</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
Federal	1,043,781	13.81	56,368,130	13.81	4,769,039,795	20.32
State/Local (excludes Lottery)	6,511,073	86.13	351,622,604	86.13	18,667,933,729	79.53
Educational Enhancement (Lottery) Trust Fund	2,920	0.04	157,686	0.04	9,944,862	0.04
Private	1,951	0.03	105,377	0.03	27,336,406	0.12
<b>Total</b>	<b>7,559,725</b>	<b>100.00</b>	<b>408,253,797</b>	<b>100.00</b>	<b>23,474,254,792</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

<b>K-12 OPERATING COSTS **</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT ***</b>	<b>STATE ***</b>	
Teachers/Teachers Aides (Salaries/Benefits)	6,873	5,943	4,633	5,173,324
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	897	1,092	935	675,199
Contracted Instructional Services	59	217	184	44,584
School Administration	318	477	538	239,260
Materials/Supplies/Operating Capital Outlay	109	150	248	81,748
Food Service	447	416	412	336,354
Operation and Maintenance of Plant	1,228	1,293	907	923,958
Other School-Level Support Services	113	122	173	85,298
<b>TOTAL SCHOOL COSTS **</b>	<b>10,044</b>	<b>9,710</b>	<b>8,030</b>	<b>7,559,725</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs such as transportation and administration have been included.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$91,721 for the school and \$1,793,291 for the District are included in "Teachers/Teacher Aides".

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	5,978	5,325	4,019	3,335,497
ESOL	5,291	5,193	4,740	275,218
Exceptional Programs	10,950	7,831	7,037	1,562,609
Career Education Programs	-	4,685	3,502	-
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	43	59	<i>Not Available from State Data Base</i>	32,045
Computer Hardware & Software	2	3	<i>Not Available from State Data Base</i>	1,458
Other Instructional Materials	54	74	<i>Not Available from State Data Base</i>	40,305
Other Materials and Supplies	8	10	<i>Not Available from State Data Base</i>	5,716
<b>Library Media Materials</b>	<b>3</b>	<b>4</b>	<i>Not Available from State Data Base</i>	<b>2,224</b>

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**2010-2011 SCHOOL FINANCIAL REPORT**

**Wilkinson Elementary School**

<b>REVENUES</b>	<b>SCHOOL* [1]</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
Federal	928,865	13.81	56,368,130	13.81	4,769,039,795	20.32
State/Local (excludes Lottery)	5,794,231	86.13	351,622,604	86.13	18,667,933,729	79.53
Educational Enhancement (Lottery) Trust Fund	2,598	0.04	157,686	0.04	9,944,862	0.04
Private	1,736	0.03	105,377	0.03	27,336,406	0.12
<b>Total</b>	<b>6,727,431</b>	<b>100.00</b>	<b>408,253,797</b>	<b>100.00</b>	<b>23,474,254,792</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

<b>K-12 OPERATING COSTS **</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT ***</b>	<b>STATE ***</b>	
Teachers/Teachers Aides (Salaries/Benefits)	7,613	5,943	4,633	4,057,748
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,145	1,092	935	610,178
Contracted Instructional Services	443	217	184	236,054
School Administration	845	477	538	450,220
Materials/Supplies/Operating Capital Outlay	178	150	248	95,128
Food Service	551	416	412	293,699
Operation and Maintenance of Plant	1,707	1,293	907	909,590
Other School-Level Support Services	140	122	173	74,814
<b>TOTAL SCHOOL COSTS **</b>	<b>12,622</b>	<b>9,710</b>	<b>8,030</b>	<b>6,727,431</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs such as transportation and administration have been included.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$24,115 for the school and \$1,793,291 for the District are included in "Teachers/Teacher Aides".

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	6,142	5,325	4,019	2,186,677
ESOL	4,871	5,193	4,740	314,175
Exceptional Programs	13,839	7,831	7,037	1,556,896
Career Education Programs	-	4,685	3,502	-
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	36	30	<i>Not Available from State Data Base</i>	19,328
Computer Hardware & Software	6	5	<i>Not Available from State Data Base</i>	3,317
Other Instructional Materials	114	96	<i>Not Available from State Data Base</i>	60,845
Other Materials and Supplies	17	14	<i>Not Available from State Data Base</i>	9,150
<b>Library Media Materials</b>	<b>5</b>	<b>4</b>	<i>Not Available from State Data Base</i>	<b>2,488</b>

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**2010-2011 SCHOOL FINANCIAL REPORT**

**ESE Special Programs**

<b>REVENUES</b>	<b>SCHOOL* [1]</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
Federal	510,423	13.81	56,368,130	13.81	4,769,039,795	20.32
State/Local (excludes Lottery)	3,184,004	86.13	351,622,604	86.13	18,667,933,729	79.53
Educational Enhancement (Lottery) Trust Fund	1,428	0.04	157,686	0.04	9,944,862	0.04
Private	954	0.03	105,377	0.03	27,336,406	0.12
<b>Total</b>	<b>3,696,809</b>	<b>100.00</b>	<b>408,253,797</b>	<b>100.00</b>	<b>23,474,254,792</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

<b>K-12 OPERATING COSTS **</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT ***</b>	<b>STATE ***</b>	
Teachers/Teachers Aides (Salaries/Benefits)	95,061	5,943	4,633	1,007,646
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	181,667	1,092	935	1,925,667
Contracted Instructional Services	60,121	217	184	637,284
School Administration	9	477	538	98
Materials/Supplies/Operating Capital Outlay	11,675	150	248	123,752
Food Service	41	416	412	432
Operation and Maintenance of Plant	-	1,293	907	-
Other School-Level Support Services	182	122	173	1,930
<b>TOTAL SCHOOL COSTS **</b>	<b>348,756</b>	<b>9,710</b>	<b>8,030</b>	<b>3,696,809</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs such as transportation and administration have been included.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$206,710 for the school and \$1,793,291 for the District are included in "Teachers/Teacher Aides".

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	-	5,325	4,019	-
ESOL	-	5,193	4,740	-
Exceptional Programs	95,061	7,831	7,037	1,007,646
Career Education Programs	-	4,685	3,502	-
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	-	-	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	924	12	<i>Not Available from State Data Base</i>	9,799
Other Instructional Materials	9,333	120	<i>Not Available from State Data Base</i>	98,923
Other Materials and Supplies	1,418	18	<i>Not Available from State Data Base</i>	15,030
<b>Library Media Materials</b>	-	-	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**2010-2011 SCHOOL FINANCIAL REPORT**

**Oak Park School**

<b>REVENUES</b>	<b>SCHOOL* [1]</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
Federal	1,475,634	13.81	56,368,130	13.81	4,769,039,795	20.32
State/Local (excludes Lottery)	9,204,958	86.13	351,622,604	86.13	18,667,933,729	79.53
Educational Enhancement (Lottery) Trust Fund	4,128	0.04	157,686	0.04	9,944,862	0.04
Private	2,759	0.03	105,377	0.03	27,336,406	0.12
<b>Total</b>	<b>10,687,479</b>	<b>100.00</b>	<b>408,253,797</b>	<b>100.00</b>	<b>23,474,254,792</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

<b>K-12 OPERATING COSTS **</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT ***</b>	<b>STATE ***</b>	
Teachers/Teachers Aides (Salaries/Benefits)	22,094	5,943	4,633	7,659,190
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	2,711	1,092	935	939,922
Contracted Instructional Services	329	217	184	113,942
School Administration	1,558	477	538	540,194
Materials/Supplies/Operating Capital Outlay	296	150	248	102,611
Food Service	593	416	412	205,479
Operation and Maintenance of Plant	2,921	1,293	907	1,012,789
Other School-Level Support Services	327	122	173	113,352
<b>TOTAL SCHOOL COSTS **</b>	<b>30,829</b>	<b>9,710</b>	<b>8,030</b>	<b>10,687,479</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs such as transportation and administration have been included.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$124,309 for the school and \$1,793,291 for the District are included in "Teachers/Teacher Aides".

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	-	5,325	4,019	-
ESOL	-	5,193	4,740	-
Exceptional Programs	22,094	7,831	7,037	7,659,190
Career Education Programs	-	4,685	3,502	-
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	43	22	<i>Not Available from State Data Base</i>	14,779
Computer Hardware & Software	5	3	<i>Not Available from State Data Base</i>	1,897
Other Instructional Materials	177	90	<i>Not Available from State Data Base</i>	61,417
Other Materials and Supplies	63	32	<i>Not Available from State Data Base</i>	21,754
<b>Library Media Materials</b>	<b>8</b>	<b>4</b>	<i>Not Available from State Data Base</i>	<b>2,764</b>

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**2010-2011 SCHOOL FINANCIAL REPORT**

**TRIAD**

<b>REVENUES</b>	<b>SCHOOL* [1]</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
Federal	50,043	13.81	56,368,130	13.81	4,769,039,795	20.32
State/Local (excludes Lottery)	312,164	86.13	351,622,604	86.13	18,667,933,729	79.53
Educational Enhancement (Lottery) Trust Fund	140	0.04	157,686	0.04	9,944,862	0.04
Private	94	0.03	105,377	0.03	27,336,406	0.12
<b>Total</b>	<b>362,440</b>	<b>100.00</b>	<b>408,253,797</b>	<b>100.00</b>	<b>23,474,254,792</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

<b>K-12 OPERATING COSTS **</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT ***</b>	<b>STATE ***</b>	
Teachers/Teachers Aides (Salaries/Benefits)	17	5,943	4,633	1,581
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	106	1,092	935	9,658
Contracted Instructional Services	3,675	217	184	333,855
School Administration	1	477	538	128
Materials/Supplies/Operating Capital Outlay	125	150	248	11,348
Food Service	41	416	412	3,742
Operation and Maintenance of Plant	-	1,293	907	-
Other School-Level Support Services	23	122	173	2,128
<b>TOTAL SCHOOL COSTS **</b>	<b>3,988</b>	<b>9,710</b>	<b>8,030</b>	<b>362,440</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs such as transportation and administration have been included.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$0 for the school and \$1,793,291 for the District are included in "Teachers/Teacher Aides".

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	14	5,325	4,019	865
ESOL	134	5,193	4,740	373
Exceptional Programs	14	7,831	7,037	343
Career Education Programs	-	4,685	3,502	-
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	-	-	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	14	16	<i>Not Available from State Data Base</i>	1,239
Other Instructional Materials	-	-	<i>Not Available from State Data Base</i>	0
Other Materials and Supplies	111	134	<i>Not Available from State Data Base</i>	10,109
<b>Library Media Materials</b>	-	-	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**2010-2011 SCHOOL FINANCIAL REPORT**

**Ashton Elementary School**

<b>REVENUES</b>	<b>SCHOOL* [1]</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
Federal	1,019,695	13.81	56,368,130	13.81	4,769,039,795	20.32
State/Local (excludes Lottery)	6,360,824	86.13	351,622,604	86.13	18,667,933,729	79.53
Educational Enhancement (Lottery) Trust Fund	2,853	0.04	157,686	0.04	9,944,862	0.04
Private	1,906	0.03	105,377	0.03	27,336,406	0.12
<b>Total</b>	<b>7,385,278</b>	<b>100.00</b>	<b>408,253,797</b>	<b>100.00</b>	<b>23,474,254,792</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

<b>K-12 OPERATING COSTS **</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT ***</b>	<b>STATE ***</b>	
Teachers/Teachers Aides (Salaries/Benefits)	5,985	5,943	4,633	4,910,537
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	930	1,092	935	762,800
Contracted Instructional Services	65	217	184	53,487
School Administration	346	477	538	283,876
Materials/Supplies/Operating Capital Outlay	124	150	248	101,908
Food Service	327	416	412	268,526
Operation and Maintenance of Plant	1,118	1,293	907	917,569
Other School-Level Support Services	106	122	173	86,575
<b>TOTAL SCHOOL COSTS **</b>	<b>9,001</b>	<b>9,710</b>	<b>8,030</b>	<b>7,385,278</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs such as transportation and administration have been included.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$13,458 for the school and \$1,793,291 for the District are included in "Teachers/Teacher Aides".

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	5,461	5,325	4,019	3,422,106
ESOL	6,607	5,193	4,740	273,270
Exceptional Programs	7,967	7,831	7,037	1,215,161
Career Education Programs	-	4,685	3,502	-
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	35	43	<i>Not Available from State Data Base</i>	28,915
Computer Hardware & Software	-	-	<i>Not Available from State Data Base</i>	0
Other Instructional Materials	76	92	<i>Not Available from State Data Base</i>	62,713
Other Materials and Supplies	6	7	<i>Not Available from State Data Base</i>	4,900
<b>Library Media Materials</b>	<b>7</b>	<b>8</b>	<i>Not Available from State Data Base</i>	<b>5,380</b>

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**2010-2011 SCHOOL FINANCIAL REPORT**

**Garden Elementary School**

<b>REVENUES</b>	<b>SCHOOL* [1]</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
Federal	770,538	13.81	56,368,130	13.81	4,769,039,795	20.32
State/Local (excludes Lottery)	4,806,592	86.13	351,622,604	86.13	18,667,933,729	79.53
Educational Enhancement (Lottery) Trust Fund	2,156	0.04	157,686	0.04	9,944,862	0.04
Private	1,440	0.03	105,377	0.03	27,336,406	0.12
<b>Total</b>	<b>5,580,726</b>	<b>100.00</b>	<b>408,253,797</b>	<b>100.00</b>	<b>23,474,254,792</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

<b>K-12 OPERATING COSTS **</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT ***</b>	<b>STATE ***</b>	
Teachers/Teachers Aides (Salaries/Benefits)	6,150	5,943	4,633	3,641,030
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	929	1,092	935	550,263
Contracted Instructional Services	63	217	184	37,397
School Administration	495	477	538	293,260
Materials/Supplies/Operating Capital Outlay	117	150	248	69,270
Food Service	393	416	412	232,935
Operation and Maintenance of Plant	1,169	1,293	907	691,856
Other School-Level Support Services	109	122	173	64,715
<b>TOTAL SCHOOL COSTS **</b>	<b>9,425</b>	<b>9,710</b>	<b>8,030</b>	<b>5,580,726</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs such as transportation and administration have been included.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$15,212 for the school and \$1,793,291 for the District are included in "Teachers/Teacher Aides".

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	5,745	5,325	4,019	2,588,271
ESOL	5,513	5,193	4,740	181,917
Exceptional Programs	8,025	7,831	7,037	870,842
Career Education Programs	-	4,685	3,502	-
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	40	52	<i>Not Available from State Data Base</i>	23,801
Computer Hardware & Software	-	-	<i>Not Available from State Data Base</i>	0
Other Instructional Materials	65	83	<i>Not Available from State Data Base</i>	38,480
Other Materials and Supplies	5	6	<i>Not Available from State Data Base</i>	2,850
<b>Library Media Materials</b>	<b>7</b>	<b>9</b>	<i>Not Available from State Data Base</i>	<b>4,139</b>

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**2010-2011 SCHOOL FINANCIAL REPORT**

**Sarasota County Technical Institute**

<b>REVENUES</b>	<b>SCHOOL* [1]</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
Federal	1,184,365	13.81	56,368,130	13.81	4,769,039,795	20.32
State/Local (excludes Lottery)	7,388,031	86.13	351,622,604	86.13	18,667,933,729	79.53
Educational Enhancement (Lottery) Trust Fund	3,313	0.04	157,686	0.04	9,944,862	0.04
Private	2,214	0.03	105,377	0.03	27,336,406	0.12
<b>Total</b>	<b>8,577,923</b>	<b>100.00</b>	<b>408,253,797</b>	<b>100.00</b>	<b>23,474,254,792</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

<b>K-12 OPERATING COSTS **</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT ***</b>	<b>STATE ***</b>	
Teachers/Teachers Aides (Salaries/Benefits)	7,118	5,943	4,633	2,513,243
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	6,405	1,092	935	2,261,436
Contracted Instructional Services	385	217	184	135,905
School Administration	4,556	477	538	1,608,459
Materials/Supplies/Operating Capital Outlay	289	150	248	101,894
Food Service	41	416	412	14,584
Operation and Maintenance of Plant	5,023	1,293	907	1,773,360
Other School-Level Support Services	479	122	173	169,042
<b>TOTAL SCHOOL COSTS **</b>	<b>24,296</b>	<b>9,710</b>	<b>8,030</b>	<b>8,577,923</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs such as transportation and administration have been included.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$277 for the school and \$1,793,291 for the District are included in "Teachers/Teacher Aides".

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	-	5,325	4,019	-
ESOL	-	5,193	4,740	-
Exceptional Programs	7,776	7,831	7,037	638,129
Career Education Programs	6,919	4,685	3,502	1,875,114
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	153	79	<i>Not Available from State Data Base</i>	53,818
Computer Hardware & Software	32	16	<i>Not Available from State Data Base</i>	11,127
Other Instructional Materials	91	47	<i>Not Available from State Data Base</i>	31,972
Other Materials and Supplies	14	7	<i>Not Available from State Data Base</i>	4,977
<b>Library Media Materials</b>	-	-	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**2010-2011 SCHOOL FINANCIAL REPORT**

**Amikids**

<b>REVENUES</b>	<b>SCHOOL* [1]</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
Federal	84,922	13.81	56,368,130	13.81	4,769,039,795	20.32
State/Local (excludes Lottery)	529,741	86.13	351,622,604	86.13	18,667,933,729	79.53
Educational Enhancement (Lottery) Trust Fund	238	0.04	157,686	0.04	9,944,862	0.04
Private	159	0.03	105,377	0.03	27,336,406	0.12
<b>Total</b>	<b>615,059</b>	<b>100.00</b>	<b>408,253,797</b>	<b>100.00</b>	<b>23,474,254,792</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

<b>K-12 OPERATING COSTS **</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT ***</b>	<b>STATE ***</b>	
Teachers/Teachers Aides (Salaries/Benefits)	18	5,943	4,633	1,245
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	185	1,092	935	12,713
Contracted Instructional Services	8,513	217	184	585,666
School Administration	1	477	538	101
Materials/Supplies/Operating Capital Outlay	158	150	248	10,847
Food Service	41	416	412	2,812
Operation and Maintenance of Plant	-	1,293	907	-
Other School-Level Support Services	24	122	173	1,675
<b>TOTAL SCHOOL COSTS **</b>	<b>8,940</b>	<b>9,710</b>	<b>8,030</b>	<b>615,059</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs such as transportation and administration have been included.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$0 for the school and \$1,793,291 for the District are included in "Teachers/Teacher Aides".

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	18	5,325	4,019	754
ESOL	21	5,193	4,740	4
Exceptional Programs	18	7,831	7,037	487
Career Education Programs	-	4,685	3,502	-
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	157	149	<i>Not Available from State Data Base</i>	10,764
Computer Hardware & Software	-	-	<i>Not Available from State Data Base</i>	0
Other Instructional Materials	-	-	<i>Not Available from State Data Base</i>	0
Other Materials and Supplies	1	1	<i>Not Available from State Data Base</i>	83
<b>Library Media Materials</b>	-	-	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**2010-2011 SCHOOL FINANCIAL REPORT**

**School Name**

<b>REVENUES</b>	<b>SCHOOL* [1]</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
Federal	971,545	13.81	56,368,130	13.81	4,769,039,795	20.32
State/Local (excludes Lottery)	6,060,468	86.13	351,622,604	86.13	18,667,933,729	79.53
Educational Enhancement (Lottery) Trust Fund	2,718	0.04	157,686	0.04	9,944,862	0.04
Private	1,816	0.03	105,377	0.03	27,336,406	0.12
<b>Total</b>	<b>7,036,547</b>	<b>100.00</b>	<b>408,253,797</b>	<b>100.00</b>	<b>23,474,254,792</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

<b>K-12 OPERATING COSTS **</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT ***</b>	<b>STATE ***</b>	
Teachers/Teachers Aides (Salaries/Benefits)	5,962	5,943	4,633	4,361,322
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,041	1,092	935	761,597
Contracted Instructional Services	156	217	184	114,132
School Administration	477	477	538	348,622
Materials/Supplies/Operating Capital Outlay	141	150	248	103,235
Food Service	472	416	412	345,575
Operation and Maintenance of Plant	1,259	1,293	907	921,110
Other School-Level Support Services	111	122	173	80,954
<b>TOTAL SCHOOL COSTS **</b>	<b>9,619</b>	<b>9,710</b>	<b>8,030</b>	<b>7,036,547</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs such as transportation and administration have been included.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$21,170 for the school and \$1,793,291 for the District are included in "Teachers/Teacher Aides".

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	5,716	5,325	4,019	2,881,117
ESOL	5,858	5,193	4,740	14,293
Exceptional Programs	6,513	7,831	7,037	1,465,912
Career Education Programs	-	4,685	3,502	-
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	3	3	<i>Not Available from State Data Base</i>	1,851
Computer Hardware & Software	2	3	<i>Not Available from State Data Base</i>	1,726
Other Instructional Materials	58	61	<i>Not Available from State Data Base</i>	42,264
Other Materials and Supplies	57	60	<i>Not Available from State Data Base</i>	41,422
<b>Library Media Materials</b>	<b>22</b>	<b>23</b>	<i>Not Available from State Data Base</i>	<b>15,973</b>

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**2010-2011 SCHOOL FINANCIAL REPORT**

**Glenallen Elementary School**

<b>REVENUES</b>	<b>SCHOOL* [1]</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
Federal	1,028,205	13.81	56,368,130	13.81	4,769,039,795	20.32
State/Local (excludes Lottery)	6,413,911	86.13	351,622,604	86.13	18,667,933,729	79.53
Educational Enhancement (Lottery) Trust Fund	2,876	0.04	157,686	0.04	9,944,862	0.04
Private	1,922	0.03	105,377	0.03	27,336,406	0.12
<b>Total</b>	<b>7,446,915</b>	<b>100.00</b>	<b>408,253,797</b>	<b>100.00</b>	<b>23,474,254,792</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

<b>K-12 OPERATING COSTS **</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT ***</b>	<b>STATE ***</b>	
Teachers/Teachers Aides (Salaries/Benefits)	6,926	5,943	4,633	4,759,631
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	981	1,092	935	674,086
Contracted Instructional Services	338	217	184	231,938
School Administration	498	477	538	342,453
Materials/Supplies/Operating Capital Outlay	190	150	248	130,422
Food Service	478	416	412	328,416
Operation and Maintenance of Plant	1,304	1,293	907	896,311
Other School-Level Support Services	122	122	173	83,658
<b>TOTAL SCHOOL COSTS **</b>	<b>10,837</b>	<b>9,710</b>	<b>8,030</b>	<b>7,446,915</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs such as transportation and administration have been included.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$45,665 for the school and \$1,793,291 for the District are included in "Teachers/Teacher Aides".

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	6,167	5,325	4,019	3,074,959
ESOL	5,608	5,193	4,740	347,083
Exceptional Programs	10,560	7,831	7,037	1,337,589
Career Education Programs	-	4,685	3,502	-
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	54	43	<i>Not Available from State Data Base</i>	37,090
Computer Hardware & Software	0	0	<i>Not Available from State Data Base</i>	43
Other Instructional Materials	108	85	<i>Not Available from State Data Base</i>	74,253
Other Materials and Supplies	15	12	<i>Not Available from State Data Base</i>	10,115
<b>Library Media Materials</b>	<b>13</b>	<b>10</b>	<i>Not Available from State Data Base</i>	<b>8,922</b>

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**2010-2011 SCHOOL FINANCIAL REPORT**

**Lakeview Elementary School**

<b>REVENUES</b>	<b>SCHOOL* [1]</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
Federal	883,833	13.81	56,368,130	13.81	4,769,039,795	20.32
State/Local (excludes Lottery)	5,513,322	86.13	351,622,604	86.13	18,667,933,729	79.53
Educational Enhancement (Lottery) Trust Fund	2,472	0.04	157,686	0.04	9,944,862	0.04
Private	1,652	0.03	105,377	0.03	27,336,406	0.12
<b>Total</b>	<b>6,401,280</b>	<b>100.00</b>	<b>408,253,797</b>	<b>100.00</b>	<b>23,474,254,792</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

<b>K-12 OPERATING COSTS **</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT ***</b>	<b>STATE ***</b>	
Teachers/Teachers Aides (Salaries/Benefits)	6,615	5,943	4,633	4,171,861
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,052	1,092	935	663,295
Contracted Instructional Services	57	217	184	36,145
School Administration	386	477	538	243,219
Materials/Supplies/Operating Capital Outlay	170	150	248	107,164
Food Service	531	416	412	334,902
Operation and Maintenance of Plant	1,228	1,293	907	774,481
Other School-Level Support Services	111	122	173	70,213
<b>TOTAL SCHOOL COSTS **</b>	<b>10,150</b>	<b>9,710</b>	<b>8,030</b>	<b>6,401,280</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs such as transportation and administration have been included.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$10,430 for the school and \$1,793,291 for the District are included in "Teachers/Teacher Aides".

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	6,108	5,325	4,019	2,749,631
ESOL	5,086	5,193	4,740	57,883
Exceptional Programs	8,065	7,831	7,037	1,364,347
Career Education Programs	-	4,685	3,502	-
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	56	50	<i>Not Available from State Data Base</i>	35,568
Computer Hardware & Software	38	33	<i>Not Available from State Data Base</i>	23,767
Other Instructional Materials	62	55	<i>Not Available from State Data Base</i>	39,386
Other Materials and Supplies	7	6	<i>Not Available from State Data Base</i>	4,356
<b>Library Media Materials</b>	<b>6</b>	<b>6</b>	<i>Not Available from State Data Base</i>	<b>4,086</b>

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**2010-2011 SCHOOL FINANCIAL REPORT**

**Taylor Ranch Elementary School**

<b>REVENUES</b>	<b>SCHOOL* [1]</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
Federal	887,678	13.81	56,368,130	13.81	4,769,039,795	20.32
State/Local (excludes Lottery)	5,537,308	86.13	351,622,604	86.13	18,667,933,729	79.53
Educational Enhancement (Lottery) Trust Fund	2,483	0.04	157,686	0.04	9,944,862	0.04
Private	1,659	0.03	105,377	0.03	27,336,406	0.12
<b>Total</b>	<b>6,429,129</b>	<b>100.00</b>	<b>408,253,797</b>	<b>100.00</b>	<b>23,474,254,792</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

<b>K-12 OPERATING COSTS **</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT ***</b>	<b>STATE ***</b>	
Teachers/Teachers Aides (Salaries/Benefits)	5,649	5,943	4,633	4,010,837
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,005	1,092	935	713,838
Contracted Instructional Services	62	217	184	44,019
School Administration	471	477	538	334,333
Materials/Supplies/Operating Capital Outlay	127	150	248	90,383
Food Service	399	416	412	283,054
Operation and Maintenance of Plant	1,235	1,293	907	876,796
Other School-Level Support Services	107	122	173	75,869
<b>TOTAL SCHOOL COSTS **</b>	<b>9,055</b>	<b>9,710</b>	<b>8,030</b>	<b>6,429,129</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs such as transportation and administration have been included.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$21,305 for the school and \$1,793,291 for the District are included in "Teachers/Teacher Aides".

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	5,143	5,325	4,019	2,814,231
ESOL	4,423	5,193	4,740	118,665
Exceptional Programs	7,923	7,831	7,037	1,077,941
Career Education Programs	-	4,685	3,502	-
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	38	45	<i>Not Available from State Data Base</i>	27,081
Computer Hardware & Software	4	5	<i>Not Available from State Data Base</i>	2,928
Other Instructional Materials	76	90	<i>Not Available from State Data Base</i>	54,430
Other Materials and Supplies	7	9	<i>Not Available from State Data Base</i>	5,195
<b>Library Media Materials</b>	<b>1</b>	<b>1</b>	<i>Not Available from State Data Base</i>	<b>749</b>

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**2010-2011 SCHOOL FINANCIAL REPORT**

**Emma E. Booker Elementary School**

<b>REVENUES</b>	<b>SCHOOL* [1]</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
Federal	814,228	13.81	56,368,130	13.81	4,769,039,795	20.32
State/Local (excludes Lottery)	5,079,126	86.13	351,622,604	86.13	18,667,933,729	79.53
Educational Enhancement (Lottery) Trust Fund	2,278	0.04	157,686	0.04	9,944,862	0.04
Private	1,522	0.03	105,377	0.03	27,336,406	0.12
<b>Total</b>	<b>5,897,154</b>	<b>100.00</b>	<b>408,253,797</b>	<b>100.00</b>	<b>23,474,254,792</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

<b>K-12 OPERATING COSTS **</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT ***</b>	<b>STATE ***</b>	
Teachers/Teachers Aides (Salaries/Benefits)	6,660	5,943	4,633	3,493,233
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,362	1,092	935	714,588
Contracted Instructional Services	279	217	184	146,443
School Administration	543	477	538	284,573
Materials/Supplies/Operating Capital Outlay	122	150	248	64,211
Food Service	640	416	412	335,936
Operation and Maintenance of Plant	1,512	1,293	907	792,975
Other School-Level Support Services	124	122	173	65,195
<b>TOTAL SCHOOL COSTS **</b>	<b>11,242</b>	<b>9,710</b>	<b>8,030</b>	<b>5,897,154</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs such as transportation and administration have been included.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$39,076 for the school and \$1,793,291 for the District are included in "Teachers/Teacher Aides".

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	6,038	5,325	4,019	2,365,159
ESOL	4,978	5,193	4,740	172,845
Exceptional Programs	9,738	7,831	7,037	955,229
Career Education Programs	-	4,685	3,502	-
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	35	43	<i>Not Available from State Data Base</i>	18,604
Computer Hardware & Software	5	6	<i>Not Available from State Data Base</i>	2,560
Other Instructional Materials	74	92	<i>Not Available from State Data Base</i>	39,172
Other Materials and Supplies	5	6	<i>Not Available from State Data Base</i>	2,517
<b>Library Media Materials</b>	<b>3</b>	<b>3</b>	<i>Not Available from State Data Base</i>	<b>1,358</b>

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**2010-2011 SCHOOL FINANCIAL REPORT**

**Laurel Nokomis School**

<b>REVENUES</b>	<b>SCHOOL* [1]</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
Federal	1,593,719	13.81	56,368,130	13.81	4,769,039,795	20.32
State/Local (excludes Lottery)	9,941,567	86.13	351,622,604	86.13	18,667,933,729	79.53
Educational Enhancement (Lottery) Trust Fund	4,458	0.04	157,686	0.04	9,944,862	0.04
Private	2,979	0.03	105,377	0.03	27,336,406	0.12
<b>Total</b>	<b>11,542,724</b>	<b>100.00</b>	<b>408,253,797</b>	<b>100.00</b>	<b>23,474,254,792</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

<b>K-12 OPERATING COSTS **</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT ***</b>	<b>STATE ***</b>	
Teachers/Teachers Aides (Salaries/Benefits)	6,806	5,943	4,633	7,565,506
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,037	1,092	935	1,152,761
Contracted Instructional Services	111	217	184	123,188
School Administration	441	477	538	490,026
Materials/Supplies/Operating Capital Outlay	102	150	248	113,053
Food Service	419	416	412	465,751
Operation and Maintenance of Plant	1,340	1,293	907	1,489,361
Other School-Level Support Services	129	122	173	143,078
<b>TOTAL SCHOOL COSTS **</b>	<b>10,385</b>	<b>9,710</b>	<b>8,030</b>	<b>11,542,724</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs such as transportation and administration have been included.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$91,312 for the school and \$1,793,291 for the District are included in "Teachers/Teacher Aides".

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	5,667	5,325	4,019	4,439,251
ESOL	11,727	5,193	4,740	151,625
Exceptional Programs	9,436	7,831	7,037	2,974,630
Career Education Programs	-	4,685	3,502	1
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	41	61	<i>Not Available from State Data Base</i>	45,941
Computer Hardware & Software	0	0	<i>Not Available from State Data Base</i>	352
Other Instructional Materials	50	74	<i>Not Available from State Data Base</i>	55,963
Other Materials and Supplies	7	11	<i>Not Available from State Data Base</i>	8,137
<b>Library Media Materials</b>	<b>2</b>	<b>4</b>	<i>Not Available from State Data Base</i>	<b>2,660</b>

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**2010-2011 SCHOOL FINANCIAL REPORT**

**Toledo Blade Elementary School**

<b>REVENUES</b>	<b>SCHOOL* [1]</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
Federal	833,786	13.81	56,368,130	13.81	4,769,039,795	20.32
State/Local (excludes Lottery)	5,201,133	86.13	351,622,604	86.13	18,667,933,729	79.53
Educational Enhancement (Lottery) Trust Fund	2,332	0.04	157,686	0.04	9,944,862	0.04
Private	1,559	0.03	105,377	0.03	27,336,406	0.12
<b>Total</b>	<b>6,038,811</b>	<b>100.00</b>	<b>408,253,797</b>	<b>100.00</b>	<b>23,474,254,792</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

<b>K-12 OPERATING COSTS **</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT ***</b>	<b>STATE ***</b>	
Teachers/Teachers Aides (Salaries/Benefits)	5,821	5,943	4,633	3,742,443
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	952	1,092	935	612,321
Contracted Instructional Services	84	217	184	54,105
School Administration	532	477	538	342,010
Materials/Supplies/Operating Capital Outlay	145	150	248	93,303
Food Service	402	416	412	258,583
Operation and Maintenance of Plant	1,335	1,293	907	858,184
Other School-Level Support Services	121	122	173	77,862
<b>TOTAL SCHOOL COSTS **</b>	<b>9,392</b>	<b>9,710</b>	<b>8,030</b>	<b>6,038,811</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs such as transportation and administration have been included.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$38,045 for the school and \$1,793,291 for the District are included in "Teachers/Teacher Aides".

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	5,157	5,325	4,019	2,491,618
ESOL	5,046	5,193	4,740	127,474
Exceptional Programs	8,352	7,831	7,037	1,123,351
Career Education Programs	-	4,685	3,502	-
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	34	35	<i>Not Available from State Data Base</i>	21,936
Computer Hardware & Software	-	-	<i>Not Available from State Data Base</i>	0
Other Instructional Materials	82	85	<i>Not Available from State Data Base</i>	52,963
Other Materials and Supplies	27	28	<i>Not Available from State Data Base</i>	17,539
<b>Library Media Materials</b>	<b>1</b>	<b>1</b>	<i>Not Available from State Data Base</i>	<b>865</b>

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**2010-2011 SCHOOL FINANCIAL REPORT**

**Atwater Elementary**

<b>REVENUES</b>	<b>SCHOOL* [1]</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
Federal	787,290	13.81	56,368,130	13.81	4,769,039,795	20.32
State/Local (excludes Lottery)	4,911,091	86.13	351,622,604	86.13	18,667,933,729	79.53
Educational Enhancement (Lottery) Trust Fund	2,202	0.04	157,686	0.04	9,944,862	0.04
Private	1,472	0.03	105,377	0.03	27,336,406	0.12
<b>Total</b>	<b>5,702,055</b>	<b>100.00</b>	<b>408,253,797</b>	<b>100.00</b>	<b>23,474,254,792</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

<b>K-12 OPERATING COSTS **</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT ***</b>	<b>STATE ***</b>	
Teachers/Teachers Aides (Salaries/Benefits)	5,419	5,943	4,633	3,644,662
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	850	1,092	935	571,516
Contracted Instructional Services	70	217	184	46,787
School Administration	413	477	538	277,696
Materials/Supplies/Operating Capital Outlay	163	150	248	109,899
Food Service	412	416	412	276,905
Operation and Maintenance of Plant	1,042	1,293	907	701,073
Other School-Level Support Services	109	122	173	73,517
<b>TOTAL SCHOOL COSTS **</b>	<b>8,478</b>	<b>9,710</b>	<b>8,030</b>	<b>5,702,055</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs such as transportation and administration have been included.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$39,728 for the school and \$1,793,291 for the District are included in "Teachers/Teacher Aides".

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	5,120	5,325	4,019	2,823,784
ESOL	3,929	5,193	4,740	188,601
Exceptional Programs	8,659	7,831	7,037	632,277
Career Education Programs	-	4,685	3,502	-
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	39	35	<i>Not Available from State Data Base</i>	26,000
Computer Hardware & Software	3	2	<i>Not Available from State Data Base</i>	1,784
Other Instructional Materials	92	85	<i>Not Available from State Data Base</i>	62,301
Other Materials and Supplies	29	27	<i>Not Available from State Data Base</i>	19,437
<b>Library Media Materials</b>	<b>1</b>	<b>1</b>	<i>Not Available from State Data Base</i>	<b>377</b>

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**2010-2011 SCHOOL FINANCIAL REPORT**

**North Port High**

<b>REVENUES</b>	<b>SCHOOL* [1]</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
Federal	2,408,661	13.81	56,368,130	13.81	4,769,039,795	20.32
State/Local (excludes Lottery)	15,025,148	86.13	351,622,604	86.13	18,667,933,729	79.53
Educational Enhancement (Lottery) Trust Fund	6,738	0.04	157,686	0.04	9,944,862	0.04
Private	4,503	0.03	105,377	0.03	27,336,406	0.12
<b>Total</b>	<b>17,445,050</b>	<b>100.00</b>	<b>408,253,797</b>	<b>100.00</b>	<b>23,474,254,792</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

<b>K-12 OPERATING COSTS **</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT ***</b>	<b>STATE ***</b>	
Teachers/Teachers Aides (Salaries/Benefits)	4,267	5,943	4,633	10,194,310
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	738	1,092	935	1,762,325
Contracted Instructional Services	185	217	184	441,447
School Administration	300	477	538	716,790
Materials/Supplies/Operating Capital Outlay	156	150	248	373,389
Food Service	367	416	412	876,562
Operation and Maintenance of Plant	1,191	1,293	907	2,845,923
Other School-Level Support Services	98	122	173	234,304
<b>TOTAL SCHOOL COSTS **</b>	<b>7,302</b>	<b>9,710</b>	<b>8,030</b>	<b>17,445,050</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs such as transportation and administration have been included.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$35,988 for the school and \$1,793,291 for the District are included in "Teachers/Teacher Aides".

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	4,310	5,325	4,019	7,905,541
ESOL	3,939	5,193	4,740	185,912
Exceptional Programs	5,480	7,831	7,037	1,538,811
Career Education Programs	2,485	4,685	3,502	564,046
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	54	52	<i>Not Available from State Data Base</i>	129,760
Computer Hardware & Software	9	9	<i>Not Available from State Data Base</i>	21,943
Other Instructional Materials	62	59	<i>Not Available from State Data Base</i>	147,665
Other Materials and Supplies	30	29	<i>Not Available from State Data Base</i>	71,672
<b>Library Media Materials</b>	<b>1</b>	<b>1</b>	<i>Not Available from State Data Base</i>	<b>2,350</b>

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**2010-2011 SCHOOL FINANCIAL REPORT**

**Heron Creek Middle School**

<b>REVENUES</b>	<b>SCHOOL* [1]</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
Federal	1,202,404	13.81	56,368,130	13.81	4,769,039,795	20.32
State/Local (excludes Lottery)	7,500,557	86.13	351,622,604	86.13	18,667,933,729	79.53
Educational Enhancement (Lottery) Trust Fund	3,364	0.04	157,686	0.04	9,944,862	0.04
Private	2,248	0.03	105,377	0.03	27,336,406	0.12
<b>Total</b>	<b>8,708,572</b>	<b>100.00</b>	<b>408,253,797</b>	<b>100.00</b>	<b>23,474,254,792</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

<b>K-12 OPERATING COSTS **</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT ***</b>	<b>STATE ***</b>	
Teachers/Teachers Aides (Salaries/Benefits)	4,701	5,943	4,633	5,213,041
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	829	1,092	935	919,744
Contracted Instructional Services	114	217	184	126,582
School Administration	342	477	538	378,979
Materials/Supplies/Operating Capital Outlay	79	150	248	87,598
Food Service	443	416	412	491,661
Operation and Maintenance of Plant	1,233	1,293	907	1,366,971
Other School-Level Support Services	112	122	173	123,996
<b>TOTAL SCHOOL COSTS **</b>	<b>7,853</b>	<b>9,710</b>	<b>8,030</b>	<b>8,708,572</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs such as transportation and administration have been included.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$24,867 for the school and \$1,793,291 for the District are included in "Teachers/Teacher Aides".

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	4,595	5,325	4,019	4,082,173
ESOL	3,820	5,193	4,740	105,353
Exceptional Programs	5,316	7,831	7,037	1,025,515
Career Education Programs	-	4,685	3,502	-
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	1	3	<i>Not Available from State Data Base</i>	1,629
Computer Hardware & Software	3	6	<i>Not Available from State Data Base</i>	3,464
Other Instructional Materials	63	119	<i>Not Available from State Data Base</i>	69,706
Other Materials and Supplies	5	9	<i>Not Available from State Data Base</i>	5,442
<b>Library Media Materials</b>	<b>7</b>	<b>13</b>	<i>Not Available from State Data Base</i>	<b>7,357</b>

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**2010-2011 SCHOOL FINANCIAL REPORT**

**Cranberry Elementary School**

<b>REVENUES</b>	<b>SCHOOL* [1]</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
Federal	970,643	13.81	56,368,130	13.81	4,769,039,795	20.32
State/Local (excludes Lottery)	6,054,839	86.13	351,622,604	86.13	18,667,933,729	79.53
Educational Enhancement (Lottery) Trust Fund	2,715	0.04	157,686	0.04	9,944,862	0.04
Private	1,815	0.03	105,377	0.03	27,336,406	0.12
<b>Total</b>	<b>7,030,012</b>	<b>100.00</b>	<b>408,253,797</b>	<b>100.00</b>	<b>23,474,254,792</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

<b>K-12 OPERATING COSTS **</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT ***</b>	<b>STATE ***</b>	
Teachers/Teachers Aides (Salaries/Benefits)	6,077	5,943	4,633	4,497,250
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	844	1,092	935	624,805
Contracted Instructional Services	64	217	184	47,597
School Administration	470	477	538	347,551
Materials/Supplies/Operating Capital Outlay	110	150	248	81,551
Food Service	543	416	412	401,652
Operation and Maintenance of Plant	1,270	1,293	907	940,041
Other School-Level Support Services	121	122	173	89,565
<b>TOTAL SCHOOL COSTS **</b>	<b>9,499</b>	<b>9,710</b>	<b>8,030</b>	<b>7,030,012</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs such as transportation and administration have been included.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$18,340 for the school and \$1,793,291 for the District are included in "Teachers/Teacher Aides".

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	5,667	5,325	4,019	3,128,527
ESOL	5,511	5,193	4,740	357,916
Exceptional Programs	8,213	7,831	7,037	1,010,807
Career Education Programs	-	4,685	3,502	-
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	33	45	<i>Not Available from State Data Base</i>	24,505
Computer Hardware & Software	3	4	<i>Not Available from State Data Base</i>	2,170
Other Instructional Materials	60	81	<i>Not Available from State Data Base</i>	44,309
Other Materials and Supplies	14	19	<i>Not Available from State Data Base</i>	10,568
<b>Library Media Materials</b>	-	-	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**2010-2011 SCHOOL FINANCIAL REPORT**

**Phoenix Academy**

<b>REVENUES</b>	<b>SCHOOL* [1]</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
Federal	287,438	13.81	56,368,130	13.81	4,769,039,795	20.32
State/Local (excludes Lottery)	1,793,032	86.13	351,622,604	86.13	18,667,933,729	79.53
Educational Enhancement (Lottery) Trust Fund	804	0.04	157,686	0.04	9,944,862	0.04
Private	537	0.03	105,377	0.03	27,336,406	0.12
<b>Total</b>	<b>2,081,812</b>	<b>100.00</b>	<b>408,253,797</b>	<b>100.00</b>	<b>23,474,254,792</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

<b>K-12 OPERATING COSTS **</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT ***</b>	<b>STATE ***</b>	
Teachers/Teachers Aides (Salaries/Benefits)	5,330	5,943	4,633	1,047,300
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	2,133	1,092	935	419,211
Contracted Instructional Services	114	217	184	22,309
School Administration	1,255	477	538	246,688
Materials/Supplies/Operating Capital Outlay	166	150	248	32,714
Food Service	41	416	412	8,035
Operation and Maintenance of Plant	1,432	1,293	907	281,385
Other School-Level Support Services	123	122	173	24,170
<b>TOTAL SCHOOL COSTS **</b>	<b>10,594</b>	<b>9,710</b>	<b>8,030</b>	<b>2,081,812</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs such as transportation and administration have been included.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$12,436 for the school and \$1,793,291 for the District are included in "Teachers/Teacher Aides".

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	4,956	5,325	4,019	813,801
ESOL	3,334	5,193	4,740	20,939
Exceptional Programs	8,175	7,831	7,037	212,560
Career Education Programs	-	4,685	3,502	-
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	59	53	<i>Not Available from State Data Base</i>	11,556
Computer Hardware & Software	-	-	<i>Not Available from State Data Base</i>	0
Other Instructional Materials	101	91	<i>Not Available from State Data Base</i>	19,893
Other Materials and Supplies	6	6	<i>Not Available from State Data Base</i>	1,265
<b>Library Media Materials</b>	-	-	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**2010-2011 SCHOOL FINANCIAL REPORT**

**Tatum Ridge Elementary School**

<b>REVENUES</b>	<b>SCHOOL* [1]</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
Federal	1,016,886	13.81	56,368,130	13.81	4,769,039,795	20.32
State/Local (excludes Lottery)	6,343,302	86.13	351,622,604	86.13	18,667,933,729	79.53
Educational Enhancement (Lottery) Trust Fund	2,845	0.04	157,686	0.04	9,944,862	0.04
Private	1,901	0.03	105,377	0.03	27,336,406	0.12
<b>Total</b>	<b>7,364,934</b>	<b>100.00</b>	<b>408,253,797</b>	<b>100.00</b>	<b>23,474,254,792</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

<b>K-12 OPERATING COSTS **</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT ***</b>	<b>STATE ***</b>	
Teachers/Teachers Aides (Salaries/Benefits)	6,477	5,943	4,633	4,849,966
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	826	1,092	935	618,247
Contracted Instructional Services	56	217	184	42,120
School Administration	597	477	538	446,955
Materials/Supplies/Operating Capital Outlay	122	150	248	91,007
Food Service	349	416	412	260,961
Operation and Maintenance of Plant	1,301	1,293	907	974,412
Other School-Level Support Services	109	122	173	81,266
<b>TOTAL SCHOOL COSTS **</b>	<b>9,837</b>	<b>9,710</b>	<b>8,030</b>	<b>7,364,934</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs such as transportation and administration have been included.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$45,080 for the school and \$1,793,291 for the District are included in "Teachers/Teacher Aides".

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	5,923	5,325	4,019	3,358,318
ESOL	5,286	5,193	4,740	149,600
Exceptional Programs	8,746	7,831	7,037	1,342,048
Career Education Programs	-	4,685	3,502	-
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	46	57	<i>Not Available from State Data Base</i>	34,502
Computer Hardware & Software	1	1	<i>Not Available from State Data Base</i>	625
Other Instructional Materials	61	76	<i>Not Available from State Data Base</i>	45,828
Other Materials and Supplies	2	3	<i>Not Available from State Data Base</i>	1,641
<b>Library Media Materials</b>	<b>11</b>	<b>14</b>	<i>Not Available from State Data Base</i>	<b>8,411</b>

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**2010-2011 SCHOOL FINANCIAL REPORT**

**Woodland Middle School**

<b>REVENUES</b>	<b>SCHOOL* [1]</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
Federal	838,643	13.81	56,368,130	13.81	4,769,039,795	20.32
State/Local (excludes Lottery)	5,231,428	86.13	351,622,604	86.13	18,667,933,729	79.53
Educational Enhancement (Lottery) Trust Fund	2,346	0.04	157,686	0.04	9,944,862	0.04
Private	1,568	0.03	105,377	0.03	27,336,406	0.12
<b>Total</b>	<b>6,073,985</b>	<b>100.00</b>	<b>408,253,797</b>	<b>100.00</b>	<b>23,474,254,792</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

<b>K-12 OPERATING COSTS **</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT ***</b>	<b>STATE ***</b>	
Teachers/Teachers Aides (Salaries/Benefits)	4,978	5,943	4,633	3,324,572
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,079	1,092	935	720,639
Contracted Instructional Services	153	217	184	101,983
School Administration	516	477	538	344,329
Materials/Supplies/Operating Capital Outlay	94	150	248	62,746
Food Service	598	416	412	399,384
Operation and Maintenance of Plant	1,553	1,293	907	1,037,111
Other School-Level Support Services	125	122	173	83,221
<b>TOTAL SCHOOL COSTS **</b>	<b>9,096</b>	<b>9,710</b>	<b>8,030</b>	<b>6,073,985</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs such as transportation and administration have been included.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$25,095 for the school and \$1,793,291 for the District are included in "Teachers/Teacher Aides".

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	4,738	5,325	4,019	2,553,428
ESOL	6,978	5,193	4,740	97,488
Exceptional Programs	5,858	7,831	7,037	673,656
Career Education Programs	-	4,685	3,502	-
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	2	3	<i>Not Available from State Data Base</i>	1,457
Computer Hardware & Software	4	6	<i>Not Available from State Data Base</i>	2,702
Other Instructional Materials	65	104	<i>Not Available from State Data Base</i>	43,411
Other Materials and Supplies	19	30	<i>Not Available from State Data Base</i>	12,365
<b>Library Media Materials</b>	<b>4</b>	<b>7</b>	<i>Not Available from State Data Base</i>	<b>2,811</b>

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**2010-2011 SCHOOL FINANCIAL REPORT**

**Oak Park South**

<b>REVENUES</b>	<b>SCHOOL* [1]</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
Federal	184,063	13.81	56,368,130	13.81	4,769,039,795	20.32
State/Local (excludes Lottery)	1,148,180	86.13	351,622,604	86.13	18,667,933,729	79.53
Educational Enhancement (Lottery) Trust Fund	515	0.04	157,686	0.04	9,944,862	0.04
Private	344	0.03	105,377	0.03	27,336,406	0.12
<b>Total</b>	<b>1,333,102</b>	<b>100.00</b>	<b>408,253,797</b>	<b>100.00</b>	<b>23,474,254,792</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

<b>K-12 OPERATING COSTS **</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT ***</b>	<b>STATE ***</b>	
Teachers/Teachers Aides (Salaries/Benefits)	22,496	5,943	4,633	815,484
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	6,949	1,092	935	251,891
Contracted Instructional Services	190	217	184	6,890
School Administration	3,895	477	538	141,184
Materials/Supplies/Operating Capital Outlay	683	150	248	24,753
Food Service	41	416	412	1,480
Operation and Maintenance of Plant	1,945	1,293	907	70,518
Other School-Level Support Services	577	122	173	20,902
<b>TOTAL SCHOOL COSTS **</b>	<b>36,776</b>	<b>9,710</b>	<b>8,030</b>	<b>1,333,102</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs such as transportation and administration have been included.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$8,700 for the school and \$1,793,291 for the District are included in "Teachers/Teacher Aides".

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	16,150	5,325	4,019	16,150
ESOL	-	5,193	4,740	-
Exceptional Programs	22,676	7,831	7,037	799,334
Career Education Programs	-	4,685	3,502	-
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	339	74	<i>Not Available from State Data Base</i>	12,293
Computer Hardware & Software	43	9	<i>Not Available from State Data Base</i>	1,558
Other Instructional Materials	197	43	<i>Not Available from State Data Base</i>	7,139
Other Materials and Supplies	21	5	<i>Not Available from State Data Base</i>	764
<b>Library Media Materials</b>	<b>83</b>	<b>18</b>	<i>Not Available from State Data Base</i>	<b>3,000</b>

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**2010-2011 SCHOOL FINANCIAL REPORT**

**Children First**

<b>REVENUES</b>	<b>SCHOOL* [1]</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
Federal	17,600	13.81	56,368,130	13.81	4,769,039,795	20.32
State/Local (excludes Lottery)	109,790	86.13	351,622,604	86.13	18,667,933,729	79.53
Educational Enhancement (Lottery) Trust Fund	49	0.04	157,686	0.04	9,944,862	0.04
Private	33	0.03	105,377	0.03	27,336,406	0.12
<b>Total</b>	<b>127,472</b>	<b>100.00</b>	<b>408,253,797</b>	<b>100.00</b>	<b>23,474,254,792</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

<b>K-12 OPERATING COSTS **</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT ***</b>	<b>STATE ***</b>	
Teachers/Teachers Aides (Salaries/Benefits)	51	5,943	4,633	1,251
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	209	1,092	935	5,120
Contracted Instructional Services	4,838	217	184	118,783
School Administration	4	477	538	101
Materials/Supplies/Operating Capital Outlay	4	150	248	91
Food Service	18	416	412	449
Operation and Maintenance of Plant	-	1,293	907	-
Other School-Level Support Services	68	122	173	1,677
<b>TOTAL SCHOOL COSTS **</b>	<b>5,192</b>	<b>9,710</b>	<b>8,030</b>	<b>127,472</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs such as transportation and administration have been included.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$0 for the school and \$1,793,291 for the District are included in "Teachers/Teacher Aides".

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	-	5,325	4,019	-
ESOL	-	5,193	4,740	-
Exceptional Programs	51	7,831	7,037	1,251
Career Education Programs	-	4,685	3,502	-
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	-	-	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	-	-	<i>Not Available from State Data Base</i>	0
Other Instructional Materials	-	-	<i>Not Available from State Data Base</i>	0
Other Materials and Supplies	4	150	<i>Not Available from State Data Base</i>	91
<b>Library Media Materials</b>	-	-	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**2010-2011 SCHOOL FINANCIAL REPORT**

**Children's Haven**

<b>REVENUES</b>	<b>SCHOOL* [1]</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
Federal	6,612	13.81	56,368,130	13.81	4,769,039,795	20.32
State/Local (excludes Lottery)	41,243	86.13	351,622,604	86.13	18,667,933,729	79.53
Educational Enhancement (Lottery) Trust Fund	18	0.04	157,686	0.04	9,944,862	0.04
Private	12	0.03	105,377	0.03	27,336,406	0.12
<b>Total</b>	<b>47,886</b>	<b>100.00</b>	<b>408,253,797</b>	<b>100.00</b>	<b>23,474,254,792</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

<b>K-12 OPERATING COSTS **</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT ***</b>	<b>STATE ***</b>	
Teachers/Teachers Aides (Salaries/Benefits)	249	5,943	4,633	1,247
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,024	1,092	935	5,120
Contracted Instructional Services	7,890	217	184	39,450
School Administration	20	477	538	101
Materials/Supplies/Operating Capital Outlay	18	150	248	88
Food Service	41	416	412	204
Operation and Maintenance of Plant	-	1,293	907	-
Other School-Level Support Services	335	122	173	1,676
<b>TOTAL SCHOOL COSTS **</b>	<b>9,577</b>	<b>9,710</b>	<b>8,030</b>	<b>47,886</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs such as transportation and administration have been included.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$0 for the school and \$1,793,291 for the District are included in "Teachers/Teacher Aides".

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	-	5,325	4,019	-
ESOL	-	5,193	4,740	-
Exceptional Programs	249	7,831	7,037	1,247
Career Education Programs	-	4,685	3,502	-
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	-	-	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	-	-	<i>Not Available from State Data Base</i>	0
Other Instructional Materials	-	-	<i>Not Available from State Data Base</i>	0
Other Materials and Supplies	18	150	<i>Not Available from State Data Base</i>	88
<b>Library Media Materials</b>	-	-	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**2010-2011 SCHOOL FINANCIAL REPORT**

**Pinnacle Academy, Inc.**

<b>REVENUES</b>	<b>SCHOOL* [1]</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
Federal	1,317	13.81	56,368,130	13.81	4,769,039,795	20.32
State/Local (excludes Lottery)	8,213	86.13	351,622,604	86.13	18,667,933,729	79.53
Educational Enhancement (Lottery) Trust Fund	4	0.04	157,686	0.04	9,944,862	0.04
Private	2	0.03	105,377	0.03	27,336,406	0.12
<b>Total</b>	<b>9,536</b>	<b>100.00</b>	<b>408,253,797</b>	<b>100.00</b>	<b>23,474,254,792</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

<b>K-12 OPERATING COSTS **</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT ***</b>	<b>STATE ***</b>	
Teachers/Teachers Aides (Salaries/Benefits)	89	5,943	4,633	1,248
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	366	1,092	935	5,120
Contracted Instructional Services	52	217	184	729
School Administration	7	477	538	101
Materials/Supplies/Operating Capital Outlay	6	150	248	89
Food Service	41	416	412	572
Operation and Maintenance of Plant	-	1,293	907	-
Other School-Level Support Services	120	122	173	1,677
<b>TOTAL SCHOOL COSTS **</b>	<b>681</b>	<b>9,710</b>	<b>8,030</b>	<b>9,536</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs such as transportation and administration have been included.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$0 for the school and \$1,793,291 for the District are included in "Teachers/Teacher Aides".

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	-	5,325	4,019	-
ESOL	-	5,193	4,740	-
Exceptional Programs	89	7,831	7,037	1,248
Career Education Programs	-	4,685	3,502	-
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	-	-	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	-	-	<i>Not Available from State Data Base</i>	0
Other Instructional Materials	-	-	<i>Not Available from State Data Base</i>	0
Other Materials and Supplies	6	150	<i>Not Available from State Data Base</i>	89
<b>Library Media Materials</b>	-	-	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**2010-2011 SCHOOL FINANCIAL REPORT**

**The Florida Center for Child and Family**

<b>REVENUES</b>	<b>SCHOOL* [1]</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
Federal	1,407	13.81	56,368,130	13.81	4,769,039,795	20.32
State/Local (excludes Lottery)	8,776	86.13	351,622,604	86.13	18,667,933,729	79.53
Educational Enhancement (Lottery) Trust Fund	4	0.04	157,686	0.04	9,944,862	0.04
Private	3	0.03	105,377	0.03	27,336,406	0.12
<b>Total</b>	<b>10,190</b>	<b>100.00</b>	<b>408,253,797</b>	<b>100.00</b>	<b>23,474,254,792</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

<b>K-12 OPERATING COSTS **</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT ***</b>	<b>STATE ***</b>	
Teachers/Teachers Aides (Salaries/Benefits)	42	5,943	4,633	1,247
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	171	1,092	935	5,120
Contracted Instructional Services	24	217	184	729
School Administration	3	477	538	101
Materials/Supplies/Operating Capital Outlay	3	150	248	90
Food Service	41	416	412	1,226
Operation and Maintenance of Plant	-	1,293	907	-
Other School-Level Support Services	56	122	173	1,677
<b>TOTAL SCHOOL COSTS **</b>	<b>340</b>	<b>9,710</b>	<b>8,030</b>	<b>10,190</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs such as transportation and administration have been included.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$0 for the school and \$1,793,291 for the District are included in "Teachers/Teacher Aides".

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	-	5,325	4,019	-
ESOL	-	5,193	4,740	-
Exceptional Programs	42	7,831	7,037	1,247
Career Education Programs	-	4,685	3,502	-
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	-	-	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	-	-	<i>Not Available from State Data Base</i>	0
Other Instructional Materials	-	-	<i>Not Available from State Data Base</i>	0
Other Materials and Supplies	3	150	<i>Not Available from State Data Base</i>	90
<b>Library Media Materials</b>	-	-	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**2010-2011 SCHOOL FINANCIAL REPORT**

**Lamarque Elementary School**

<b>REVENUES</b>	<b>SCHOOL* [1]</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
Federal	1,266,651	13.81	56,368,130	13.81	4,769,039,795	20.32
State/Local (excludes Lottery)	7,901,329	86.13	351,622,604	86.13	18,667,933,729	79.53
Educational Enhancement (Lottery) Trust Fund	3,543	0.04	157,686	0.04	9,944,862	0.04
Private	2,368	0.03	105,377	0.03	27,336,406	0.12
<b>Total</b>	<b>9,173,891</b>	<b>100.00</b>	<b>408,253,797</b>	<b>100.00</b>	<b>23,474,254,792</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top Revenue.

<b>K-12 OPERATING COSTS **</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT ***</b>	<b>STATE ***</b>	
Teachers/Teachers Aides (Salaries/Benefits)	5,875	5,943	4,633	5,913,275
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	903	1,092	935	908,701
Contracted Instructional Services	63	217	184	63,543
School Administration	399	477	538	401,875
Materials/Supplies/Operating Capital Outlay	157	150	248	158,252
Food Service	378	416	412	380,273
Operation and Maintenance of Plant	1,215	1,293	907	1,223,108
Other School-Level Support Services	124	122	173	124,864
<b>TOTAL SCHOOL COSTS **</b>	<b>9,114</b>	<b>9,710</b>	<b>8,030</b>	<b>9,173,891</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs such as transportation and administration have been included.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$48,028 for the school and \$1,793,291 for the District are included in "Teachers/Teacher Aides".

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	5,411	5,325	4,019	4,158,247
ESOL	5,038	5,193	4,740	314,876
Exceptional Programs	8,201	7,831	7,037	1,440,152
Career Education Programs	-	4,685	3,502	-
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	43	41	<i>Not Available from State Data Base</i>	43,366
Computer Hardware & Software	3	3	<i>Not Available from State Data Base</i>	2,675
Other Instructional Materials	64	61	<i>Not Available from State Data Base</i>	64,703
Other Materials and Supplies	39	37	<i>Not Available from State Data Base</i>	38,963
<b>Library Media Materials</b>	<b>8</b>	<b>8</b>	<i>Not Available from State Data Base</i>	<b>8,545</b>

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**2010-2011 SCHOOL FINANCIAL REPORT**

**Suncoast Polytechnical High School**

<b>REVENUES</b>	<b>SCHOOL* [1]</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
Federal	282,447	13.81	56,368,130	13.81	4,769,039,795	20.32
State/Local (excludes Lottery)	1,761,894	86.13	351,622,604	86.13	18,667,933,729	79.53
Educational Enhancement (Lottery) Trust Fund	790	0.04	157,686	0.04	9,944,862	0.04
Private	528	0.03	105,377	0.03	27,336,406	0.12
<b>Total</b>	<b>2,045,659</b>	<b>100.00</b>	<b>408,253,797</b>	<b>100.00</b>	<b>23,474,254,792</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top Revenue.

<b>K-12 OPERATING COSTS **</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT ***</b>	<b>STATE ***</b>	
Teachers/Teachers Aides (Salaries/Benefits)	5,097	5,943	4,633	1,797,188
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	185	1,092	935	65,362
Contracted Instructional Services	44	217	184	15,360
School Administration	6	477	538	2,126
Materials/Supplies/Operating Capital Outlay	6	150	248	1,944
Food Service	41	416	412	14,415
Operation and Maintenance of Plant	321	1,293	907	113,142
Other School-Level Support Services	102	122	173	36,122
<b>TOTAL SCHOOL COSTS **</b>	<b>5,802</b>	<b>9,710</b>	<b>8,030</b>	<b>2,045,659</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs such as transportation and administration have been included.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$10,411 for the school and \$1,793,291 for the District are included in "Teachers/Teacher Aides".

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	4,984	5,325	4,019	1,312,435
ESOL	4,526	5,193	4,740	11,314
Exceptional Programs	8,252	7,831	7,037	250,031
Career Education Programs	3,957	4,685	3,502	223,408
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	-	-	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	-	-	<i>Not Available from State Data Base</i>	0
Other Instructional Materials	-	-	<i>Not Available from State Data Base</i>	0
Other Materials and Supplies	6	150	<i>Not Available from State Data Base</i>	1,944
<b>Library Media Materials</b>	-	-	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**2010-2011 SCHOOL FINANCIAL REPORT**

**Sarasota Virtual School**

<b>REVENUES</b>	<b>SCHOOL* [1]</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
Federal	81,215	13.81	56,368,130	13.81	4,769,039,795	20.32
State/Local (excludes Lottery)	506,619	86.13	351,622,604	86.13	18,667,933,729	79.53
Educational Enhancement (Lottery) Trust Fund	227	0.04	157,686	0.04	9,944,862	0.04
Private	152	0.03	105,377	0.03	27,336,406	0.12
<b>Total</b>	<b>588,213</b>	<b>100.00</b>	<b>408,253,797</b>	<b>100.00</b>	<b>23,474,254,792</b>	<b>100.00</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top Revenue.

<b>K-12 OPERATING COSTS **</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT ***</b>	<b>STATE ***</b>	
Teachers/Teachers Aides (Salaries/Benefits)	11	5,943	4,633	1,233
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	21	1,092	935	2,441
Contracted Instructional Services	4,332	217	184	505,643
School Administration	1	477	538	101
Materials/Supplies/Operating Capital Outlay	1	150	248	85
Food Service	43	416	412	5,027
Operation and Maintenance of Plant	-	1,293	907	-
Other School-Level Support Services	631	122	173	73,683
<b>TOTAL SCHOOL COSTS **</b>	<b>5,040</b>	<b>9,710</b>	<b>8,030</b>	<b>588,213</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs such as transportation and administration have been included.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$0 for the school and \$1,793,291 for the District are included in "Teachers/Teacher Aides".

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>Teachers/Teachers Aides (Salaries/Benefits): [5]</b>				
Basic Programs	11	5,325	4,019	1,157
ESOL	-	5,193	4,740	-
Exceptional Programs	10	7,831	7,037	41
Career Education Programs	11	4,685	3,502	35
Adult Programs	[6]	[6]	[6]	[6]
<b>Materials, Supplies, Operating Capital Outlay: [7]</b>				
Textbooks	-	-	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	-	-	<i>Not Available from State Data Base</i>	0
Other Instructional Materials	-	-	<i>Not Available from State Data Base</i>	0
Other Materials and Supplies	1	150	<i>Not Available from State Data Base</i>	85
<b>Library Media Materials</b>	-	-	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.