



Venice Middle School

1900 Center Road
Venice, FL 34243

SAC Meeting

January 15th, 2019

3:30-4:30 pm

AGENDA

1. Welcome and Introductions

2. Old Business:

- ✓ Florida School Recognition Funds review

Vote to confirm 1 of 2 choices from attached list on number of ballots based on PLC discussion 1/10/19

Vote to confirm 3 ranked ballot options from attached list based on PLC discussion 1/10/19

Final options decided on at 1/15/19 meeting to present to SAC on 1/15/19. Vote starts 1/16/19.

3. Treasury:

- ✓ Total: \$4,432.70

4. Principal's Update:

- ✓ School Improvement Plan goals review

5. Topics for future meetings:

International Baccalaureate review

6. Calendar of Meetings: Please remember that attendance at SAC meetings are important as we value your input!

2018-2019 SAC Meeting Dates, Location, Media Center: Next meeting Tuesday, 2/5/19, 3:30pm media center

CHOOSE 1 of the 2 following OPTIONS for voting members:

2017-2018 Faculty and Staff at Venice Middle

A+ funds \$68,100

Last Year Still Here **ALL**

48 Teachers

2 Administration

17 Classified

6 Custodial

5 Food services

1.5 IT

79

2017-2018 Faculty and Staff at Venice Middle

A+ funds \$68,100

Last Year Still Here **0451**

47 Teachers

2 Administration

17 Classified

0 Custodial

0 Food services

0 IT

66

12/4 BALLOT OPTIONS:

2017-2018 Faculty and Staff at Venice Middle

A+ funds \$68,100

51	Teachers and 4 long term substitutes for a total of	55 Faculty
3	Administration	3 Admin
22	Classified	
6	Custodial	
6	Food services	
1.5	IT	<u>35.5 Staff</u>
	Total	93.5 eligible

Option #1

Option 1 gives everyone (indexed) an equal share to all who worked at VMS 2017-2018. 93.5 are eligible.

$$\$68,100 \div 93.5 \text{ eligible} = \$728.34 \text{ each}$$

Option # 2

This option gives Instructional, including Administration and Long-term Subs who worked a majority of 2017-18 year a 55% share. A 45% share would go to Classified, IT, Custodial, and Food Services. $55 \div 45 = 1.22$. This means that Instructional would receive 1.22 times as much as all others. There are 35.5 non-VAM people and 58 VAM people.

Let x = Classified, IT, Custodial, and Food Services' share.

$$35.5x + 1.22(58x) = \$68,100$$

$$35.5x + 70.76x = \$68,100$$

$$106.26x = \$68,100$$

$$x = \$640.88$$

Classified, IT, Custodial, and Food Services would receive \$640.88 each.

Instructional including Administration and Long-term Subs would receive

$$1.22 \times 640.88 \text{ or } \$781.87 \text{ each}$$

Option # 3, amended

This option gives a full share to Instructional Staff, $\frac{1}{2}$ share to Classified, Administration, IT, and Long-term Subs, and $\frac{1}{4}$ share to Custodial and Food Services. This means that Classified, Long Term Subs and IT would receive twice as much as Custodial/Food Services. Instructional Staff would receive 4 times as much as Custodial/Food Services. There are 54 VAM (including Administration), 27.5 Classified and IT, and 12 Custodial and Food Services.

Let x = Custodial/Food Services' share.

$$12x + 2(27.5x) + 4(54x) = \$68,100$$

$$12x + 55x + 216x = \$68,100$$

$$283x = \$68,100$$

$$x = \$240.63$$

Food Services/Custodial would receive \$240.63

Classified, IT, and Long-term subs would receive 2×240.63 or \$481.26

Instructional Staff would receive 4×240.63 or \$962.52

Note: The original listed 51 instructional and long-term subs, not including administration. This amendment includes 3 administration for a total of 54 instructional.

Option 4

This option gives a full share to Instructional Staff, and $\frac{1}{2}$ share to Classified, IT, and Long-term subs. This means instructional would receive two times the amount of the others. For this model Instructional Staff includes VAM teachers for a total of 51. Classified, Long-term Subs and IT have a total of 27.5.

Let x = Classified, IT, and Long-term subs' share.

$$27.5x + 2(51x) = \$68,100$$

$$27.5x + 102x = \$68,100$$

$$129.5x = \$68,100$$

$$x = \$525.87$$

Classified, IT, and Long-term Subs would receive \$525.87

Instructional would receive 2×525.87 or \$1,051.74

*Note that this option does not share with Administration, Custodial or Food Services.

Option 5

Option 5 gives 70% to VAM people (including Long-term subs) and 30% to non-VAM staff. $70 \div 30 = 2.33$ meaning that VAM people (including long-term subs) would get 2.33 times the amount that non-VAM people would get. There are 58 VAM people and 35.5 non-VAM people, so...

Let x = non-VAM's share.

$$35.5x + 2.33(58x) = \$68,100$$

$$35.5x + 135.14x = \$68,100$$

$$170.64x = \$68,100$$

$$x = \$399.09$$

The non-VAM share would be \$399.09 each.

The VAM share would be $\$399.09 \times 2.33$ or \$929.88 each.

Should any Florida School Recognition Program funds remain at the end of the school year, those funds will be transferred into consumable supplies and be eligible for next year's staff and SAC use, in accordance with Florida Statute.